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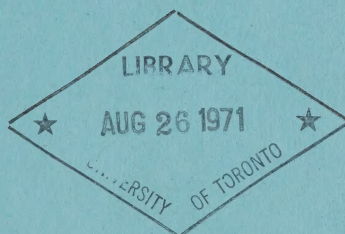
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expenditure
estimates
1971-72



ONTARIO

ONTARIO

Management Board of Cabinet

PRINTED BY THE ORDER OF THE LEGISLATIVE ASSEMBLY OF ONTARIO
TORONTO

Printed and Published by William Kinmond, Queen's Printer and Publisher
1970-71

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PRINTED BY THE ORDER OF THE LEGISLATIVE ASSEMBLY OF ONTARIO
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Sessional Paper No. 2, 1971

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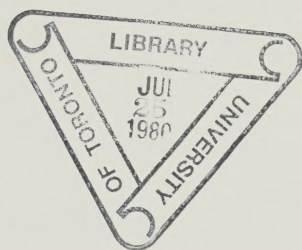


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INTRODUCTION

The format of the Expenditure Estimates 1971-72 introduces three basic changes: an appropriation structure reflecting programs and activities, a more meaningful and standardized accounts classification and data on a year to year comparative basis.

The purpose of these changes is to facilitate the consideration of the Expenditure Estimates by the Legislative Assembly of Ontario and to establish the legislative control and allocation of funds at the most meaningful level of operations: the activity level within each program.

The new accounts classification provides pertinent information from which a structure, consistent with national accounts coding systems currently being developed on an intergovernmental basis, can be derived.

Explanatory notes on the Standard Accounts and a table showing estimated expenditure for 1971-72 by the Standard Accounts follow the departmental Estimates.

The year-to-year comparisons were requested by the Standing Committee on Public Accounts.

TABLE 1 — GENERAL SUMMARY
 Estimated Expenditure of the Province of Ontario
 for the Fiscal Year ending March 31, 1972

No. of Dept.	DEPARTMENTS	To be Voted	Statutory	General Expenditure	Disbursements and Charges
		\$	\$	\$	\$
I	Agriculture and Food	77,500,000	279,000	77,579,000	200,000
II	Civil Service	3,229,000	—	3,229,000	—
III	Correctional Services	57,875,000	15,000	57,890,000	—
IV	Education	1,328,349,000	48,988,000	1,377,337,000	—
V	Energy and Resources Management	98,646,000	1,735,000	38,175,000	62,206,000
VI	Financial and Commercial Affairs	5,872,000	15,000	5,887,000	—
VII	Health	989,552,000	25,000	948,077,000	41,500,000
VIII	Highways	542,656,000	27,000	542,683,000	—
IX	Justice	131,293,500	592,500	131,886,000	—
X	Labour	25,885,000	15,000	25,900,000	—
XI	Lands and Forests	77,803,000	515,000	77,818,000	500,000
XII	Lieutenant Governor	40,000	—	40,000	—
XIII	Mines and Northern Affairs	12,458,000	16,000	12,474,000	—
XIV	Municipal Affairs	313,810,000	358,000	296,633,000	17,535,000
XV	Prime Minister	664,000	20,000	684,000	—
XVI	Provincial Auditor	1,162,500	37,500	1,200,000	—
XVII	Provincial Secretary and Citizenship	10,949,000	38,000	10,987,000	—
VIII	Public Works	115,522,000	15,000	115,443,000	94,000
XIX	Revenue	13,874,000	1,563,000	15,437,000	—
XX	Social and Family Services	354,946,000	15,000	354,961,000	—
XXI	Tourism and Information	15,295,000	15,000	15,310,000	—
XXII	Trade and Development	198,642,000	16,715,000	36,926,000	178,431,000
XIII	Transport	18,533,000	8,769,000	18,533,000	8,769,000
XXIV	Treasury and Economics	30,509,000	923,177,000	389,208,000	564,478,000
XXV	Treasury Board	3,692,000	—	3,692,000	—
XXVI	University Affairs	443,828,000	15,000	443,843,000	—
		4,872,585,000	1,002,960,000	5,001,832,000	873,713,000
	TOTAL ESTIMATED EXPENDITURE	\$5,875,545,000		\$5,875,545,000	

TABLE 2 — COMPARATIVE STATEMENT OF TOTAL GENERAL EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY DEPARTMENT*

No. of Dept.	DEPARTMENTS	1971-72 Estimates	1970-71 Estimates	1969-70 Actual
		\$	\$	\$
I	Agriculture and Food.....	77,779,000	80,773,000	65,059,136
II	Civil Service.....	3,229,000	2,884,000	2,406,061
III	Correctional Services.....	57,890,000	50,897,000	50,785,471
IV	Education.....	1,377,337,000	1,125,228,000	999,071,208
V	Energy and Resources Management.....	100,381,000	91,232,000	77,651,528
VI	Financial and Commercial Affairs.....	5,887,000	4,923,000	4,535,501
VII	Health.....	989,577,000	906,184,000	694,462,726
VIII	Highways.....	542,683,000	507,892,000	471,393,680
IX	Justice.....	131,886,000	114,611,000	108,020,124
X	Labour.....	25,900,000	25,391,500	26,706,766
XI	Lands and Forests.....	78,318,000	71,364,000	64,892,263
XII	Lieutenant Governor.....	40,000	41,000	40,065
XIII	Mines and Northern Affairs.....	12,474,000	10,595,500	7,400,460
XIV	Municipal Affairs.....	314,168,000	252,960,000	210,253,386
XV	Prime Minister.....	684,000	407,000	420,077
XVI	Provincial Auditor.....	1,200,000	1,045,000	893,615
XVII	Provincial Secretary and Citizenship.....	10,987,000	9,221,000	8,544,388
XVIII	Public Works.....	115,537,000	100,005,000	85,602,180
XIX	Revenue.....	15,437,000	13,443,000	12,412,483
XX	Social and Family Services.....	354,961,000	298,042,000	242,955,575
XXI	Tourism and Information.....	15,310,000	13,256,000	13,476,833
XXII	Trade and Development.....	215,357,000	150,131,000	83,519,283
XXIII	Transport.....	27,302,000	24,315,000	22,196,507
XXIV	Treasury and Economics.....	953,686,000	853,272,000	919,258,269
XXV	Treasury Board.....	3,692,000	2,097,000	1,661,293
XXVI	University Affairs.....	443,843,000	429,395,000	362,725,369
	Government Stationery Account.....	—	—	230,811
		5,875,545,000	5,139,605,000	4,536,575,058

*The department totals shown in this table include the 1970-71 Supplementary Estimates and reflect the transfer of functions between departments. In addition, the department totals include employee benefits which had been charged to the Department of Treasury and Economics prior to April 1, 1971.

I. — DEPARTMENT OF AGRICULTURE AND FOOD

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
2,382,000	Departmental Administration	2,144,800	1,773,232
36,619,000	Agricultural Production	40,789,800	34,101,127
15,859,000	Rural Development	15,824,700	8,939,041
6,921,000	Agricultural Marketing	6,250,000	5,060,447
15,998,000	Agricultural Education and Research	15,763,700	15,185,289
77,779,000	Department Total	80,773,000	65,059,136
279,000	Less: Statutory Appropriations	271,000	12,720,204
77,500,000	< TOTAL TO BE VOTED	80,502,000	52,338,932
ACCOUNTING CLASSIFICATION			
77,579,000	Total General Expenditure	80,573,000	53,883,136
200,000	Total Disbursements	200,000	11,176,000
77,779,000		80,773,000	65,059,136

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	59,690,000	
1.2 1969-70 Public Accounts		64,153,995
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	1,083,000	905,141
3. Supplementary Estimates		
3.1 Grants under The Farm Tax Reduction Program per 1970-71 Supplementary Estimates	20,000,000	
4. Department Total	80,773,000	65,059,136

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
101		DEPARTMENTAL ADMINISTRATION PROGRAM		
1	293,200	Main Office	261,200	187,007
2	1,001,700	Information Services	904,300	780,459
3	81,700	Legal Services	66,900	62,470
4	217,300	Personnel Services	186,600	208,299
5	551,500	Financial and Administrative Services	487,000	425,297
6	221,600	Systems and Procedures	223,800	94,700
	2,367,000	Amount to be Voted	2,129,800	1,758,232
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	2,382,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	2,144,800	1,773,232

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

— NOTES —

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....\$	127,800
Employee benefits.....	56,100
Transportation and communication.....	21,200
Services.....	71,900
Supplies and equipment.....	16,200

	293,200
Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000
	308,200

Information Services

Salaries and wages.....\$	483,100
Employee benefits.....	35,600
Transportation and communication.....	45,200
Services.....	347,300
Supplies and equipment.....	90,500
	1,001,700

Legal Services

Salaries and wages.....\$	72,300
Employee benefits.....	6,000
Transportation and communication.....	1,000
Services.....	400
Supplies and equipment.....	2,000
	81,700

Personnel Services

Salaries and wages.....\$	116,800
Employee benefits.....	10,000
Transportation and communication.....	13,000
Services.....	72,500
Supplies and equipment.....	5,000
	217,300

Financial and Administrative Services

Salaries and wages.....\$	309,600
Employee benefits.....	24,800
Transportation and communication.....	124,700
Services.....	80,400
Supplies and equipment.....	12,000
	551,500

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

— NOTES —

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Systems and Procedures

Salaries and wages	\$	99,000
Employee benefits		8,300
Transportation and communication		3,000
Services		109,300
Supplies and equipment		2,000
		<hr/> 221,600
<hr/>		
TOTAL FOR DEPARTMENTAL ADMINISTRATION		
PROGRAM	\$	2,382,000

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
102		AGRICULTURAL PRODUCTION PROGRAM		
1	23,416,500	Administration	26,619,175	6,755,380
2	670,700	Agricultural and Horticultural Societies	642,175	607,487
3	572,300	Crop Insurance	601,100	401,997
4	4,525,300	Extension	4,363,250	3,736,025
5	1,113,900	Home Economics	1,072,200	987,611
6	3,043,200	Livestock Services	2,414,600	2,320,476
7	1,760,800	Ontario Junior Farmer Loans	3,670,400	5,624,503
8	1,252,300	Soils and Crops	1,150,900	962,444
	36,355,000	Amount to be Voted	40,533,800	21,395,923
S	—	Advances to The Ontario Junior Farmer Establishment Loan Corporation	—	11,000,000
S	—	Payment of Guarantees	—	1,545,079
S	264,000	Subsidy payments to The Ontario Crop Insurance Fund—The Crop Insurance Act (Ontario), 1966	256,000	160,125
	36,619,000	TOTAL FOR AGRICULTURAL PRODUCTION	40,789,800	34,101,127

Program description:

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops, disease control, etc. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance is available to producers.

— NOTES —

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Administration	
Salaries and wages.....	\$ 143,500
Employee benefits.....	7,900
Transportation and communication.....	78,800
Services.....	70,500
Supplies and equipment.....	8,000
Transfer payments	
Entomological Society.....	\$ 300
Farm Tax Reduction Program.....	16,500,000
Junior Farmers' Association of Ontario.....	4,500
Ontario Farm Safety Council.....	5,000
Share of Interest on Guaranteed Bank Loans to Farmers.....	350,000
Grants for Capital Purposes in Farm Development.....	6,000,000
Grants to Apiarists.....	3,000
Agricultural Manpower Service.....	45,000
	22,907,800
<i>Disbursements</i>	
Loans in accordance with The Co-operative Loans Act.....	200,000
	23,416,500
Agricultural and Horticultural Societies	
Salaries and wages.....	\$ 87,900
Employee benefits.....	7,100
Transportation and communication.....	10,000
Services.....	50,100
Supplies and equipment.....	5,000
Transfer payments	
Agricultural and Horticultural Societies.....	\$ 501,425
Ontario Association of Agricultural Societies.....	350
Ontario Horticultural Association.....	325
International Plowing Match.....	1,500
Grants for Plowing Matches.....	7,000
	510,600
	670,700
Crop Insurance	
Salaries and wages.....	\$ 240,700
Employee benefits.....	21,600
Transportation and communication.....	45,000
Services.....	256,000
Supplies and equipment.....	9,000
Subsidy payments to The Ontario Crop Insurance Fund— The Crop Insurance Act (Ontario), 1966.....	572,300
	264,000
	836,300

— NOTES —

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

— NOTES —

1. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL PRODUCTION PROGRAM

— Continued

STANDARD ACCOUNTS CLASSIFICATION

Extension

Salaries and wages.....	\$	2,967,100	
Employee benefits.....		248,700	
Transportation and communication.....		280,000	
Services.....		377,100	
Supplies and equipment.....		378,200	
Transfer payments			
Grants and achievement awards.....	\$	45,100	
Agricultural Development in Northern Ontario.....		211,978	
Farm Safety.....		10,000	
Canadian Council on 4H Clubs.....		7,122	274,200
			4,525,300

Home Economics

Salaries and wages.....	\$	685,000	
Employee benefits.....		51,500	
Transportation and communication.....		71,000	
Services.....		114,600	
Supplies and equipment.....		87,300	
Transfer payments			
Grants and achievement awards.....		104,500	
			1,113,900

Livestock Services

Salaries and wages.....	\$	1,765,300	
Employee benefits.....		143,500	
Transportation and communication.....		253,200	
Services.....		256,400	
Supplies and equipment.....		281,400	
Transfer payments			
Grants and subsidies re livestock.....	\$	171,300	
Hunter Damage Compensation.....		21,000	
Rabies Indemnities.....		100,000	
Subsidies under The Warble Fly Control Act.....		44,000	
Ontario Beef Cattle Performance Association.....		500	
Ontario Fur Breeders' Association Inc....		5,000	
Ontario Provincial Council of Rabbit Clubs.....		100	
Ontario Sheep Breeders' Association....		500	
Ontario Swine Breeders' Association....		500	
Ontario Pork Industry Council.....		500	343,400
			3,043,200

— NOTES —

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

— NOTES —

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL PRODUCTION PROGRAM

— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Ontario Junior Farmer Loans

Salaries and wages	\$ 131,600
Employee benefits	10,600
Transportation and communication	6,000
Services	10,100
Supplies and equipment	2,500
Transfer payments	
The Ontario Junior Farmer Establishment Loan Corporation Deficit for 1971-72	1,600,000
	<u>1,760,800</u>

Soils and Crops

Salaries and wages	\$ 700,000
Employee benefits	55,900
Transportation and communication	133,600
Services	57,300
Supplies and equipment	71,000
Transfer payments	
Subsidies under The Weed Control Act ..	72,000
Subsidies on transportation of agricultural limestone	100,000
Organization and special projects of The Ontario Soil and Crop Improvement Association	57,500
Ontario Soil and Crop Improvement Association	5,000
	<u>234,500</u>
	<u>1,252,300</u>

TOTAL FOR AGRICULTURAL PRODUCTION

PROGRAM

\$ 36,619,000

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
103		RURAL DEVELOPMENT PROGRAM		
1	14,562,900	Agricultural Rehabilitation and Development	15,035,500	7,654,429
2	1,200,000	Grants under The Community Centres Act	700,000	1,199,999
3	96,100	Ontario Telephone Service	89,200	84,613
	15,859,000	TOTAL FOR RURAL DEVELOPMENT	15,824,700	8,939,041

Program description:

The function of this program is the development of rural areas by means of farm adjustment, rehabilitation and resource development, to improve employment opportunities and income.

— NOTES —

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Agricultural Rehabilitation and Development

Salaries and wages	\$ 563,500
Employee benefits	46,700
Transportation and communication	109,300
Services	481,400
Supplies and equipment	21,000
Acquisition/Construction of physical assets	5,421,000
Transfer payments	
Agricultural Drainage, Rural Water Supply, Rehabilitation, Alternative Employment Opportunities, etc.	7,570,000
Other transactions	
Municipal Taxes on A.R.D.A. owned property	350,000
	<hr/>
	14,562,900

Grants under The Community Centres Act

Transfer Payments	
Grants under The Community Centres Act	\$ 1,200,000

Ontario Telephone Service

Salaries and wages	\$ 65,000
Employee benefits	5,500
Transportation and communication	14,100
Services	9,500
Supplies and equipment	2,000
	<hr/>
	96,100

TOTAL FOR RURAL DEVELOPMENT PROGRAM	\$ 15,859,000
-------------------------------------------	---------------

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
104		AGRICULTURAL MARKETING PROGRAM		
1	143,600	Administration	138,200	146,259
2	2,349,400	Marketing	2,352,100	1,681,536
3	4,428,000	Quality Control of Agricultural Products	3,759,700	3,232,652
	6,921,000	TOTAL FOR AGRICULTURAL MARKETING	6,250,000	5,060,447

Program description:

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

— NOTES —

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION			
Administration			
Salaries and wages	\$		38,800
Employee benefits			3,200
Transportation and communication			24,850
Services			3,500
Supplies and equipment			1,500
Transfer payments			
Central Ontario Cheesemaker's Association	\$	200	
Ottawa Winter Fair		20,000	
Prince of Wales Prize		250	
Royal Winter Fair		50,000	
South Western Ontario Livestock Producers' Association		300	
Walkerton Agricultural Society Christmas Fair		1,000	71,750
			<u>143,600</u>
Marketing			
Salaries and wages	\$		885,700
Employee benefits			73,800
Transportation and communication			133,800
Services			295,000
Supplies and equipment			128,600
Transfer payments			
Industrial Milk Assistance	\$	675,000	
Market Development		157,500	832,500
			<u>2,349,400</u>
Quality Control of Agricultural Products			
Salaries and wages	\$		3,219,100
Employee benefits			236,300
Transportation and communication			502,200
Services			332,000
Supplies and equipment			138,400
			<u>4,428,000</u>
TOTAL FOR AGRICULTURAL MARKETING PROGRAM			
	\$		<u>6,921,000</u>

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
105	\$	AGRICULTURAL EDUCATION AND RESEARCH PROGRAM	\$	\$
1	354,800	Administration	289,900	257,193
2	3,277,400	Education	3,323,700	3,318,365
3	12,365,800	Research and Services	12,150,100	11,609,731
	15,998,000	TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH.	15,763,700	15,185,289

Program description:

This program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgetown and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. This program also includes numerous short courses and correspondence courses in various phases of Agriculture. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information and certain diagnostic services related to Agriculture and Veterinary Medicine are provided through the Horticultural Research Institute of Ontario at Vineland; Kemptville, Ridgetown and New Liskeard Colleges; the Pesticides Residue Testing Laboratory, and also at the University of Guelph under contract.

— NOTES —

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....\$	95,000
Employee benefits.....	8,400
Transportation and communication.....	17,200
Services.....	73,700
Supplies and equipment.....	144,600
Transfer payments	
Agricultural Economics Research Council \$	7,500
College "Royals".....	400
Rural Learning Association.....	8,000
	15,900
	<u>354,800</u>

Education

Salaries and wages.....\$	1,172,000
Employee benefits.....	94,200
Transportation and communication.....	77,000
Services.....	1,421,200
Supplies and equipment.....	443,000
Transfer payments	
Bursaries to Veterinary Students.....	70,000
	<u>3,277,400</u>

Research and Services

Salaries and wages.....\$	2,559,800
Employee benefits.....	209,100
Transportation and communication.....	141,900
Services.....	8,879,700
Supplies and equipment.....	575,300
	<u>12,365,800</u>

TOTAL FOR AGRICULTURAL EDUCATION AND

RESEARCH PROGRAM.....\$ 15,998,000

DEPARTMENT TOTAL \$ 77,779,000

II. — DEPARTMENT OF CIVIL SERVICE

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
731,000	Departmental Administration	715,000	660,689
893,000	Personnel Management	813,000	619,690
1,605,000	Personnel Development	1,356,000	1,125,682
3,229,000	Department Total	2,884,000	2,406,061
3,229,000	< TOTAL TO BE VOTED	2,884,000	2,406,061
	ACCOUNTING CLASSIFICATION		
3,229,000	Total General Expenditure	2,884,000	2,406,061

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	2,820,000	2,334,607
1.2 1969-70 Public Accounts		
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	178,000	149,019
3. Transfer of Functions		
3.1 Transfer of Employee Services function to the Department of Health	114,000	77,565
4. Department Total	2,884,000	2,406,061

II. — DEPARTMENT OF CIVIL SERVICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
201		DEPARTMENTAL ADMINISTRATION PROGRAM		
1	70,000	Civil Service Commission.....	98,500	66,222
2	120,000	Main Office.....	97,000	99,273
3	281,000	Administrative Services.....	206,500	190,311
4	260,000	Management Information Services.....	313,000	304,883
	731,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	715,000	660,689

Program description:

This program consists of the Main Office and two activities supplying administrative and support services for the Department of Civil Service. Under this program personnel policies of the Government are administered, transactions for Ontario public servants are processed and recorded and control is exercised over perquisites and credits.

— NOTES —

II. — DEPARTMENT OF CIVIL SERVICE — Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Civil Service Commission		
Salaries and wages.....	\$ 59,000	
Employee benefits.....	5,000	
Transportation and communication.....	2,200	
Services.....	1,900	
Supplies and equipment.....	1,900	
	70,000	
Main Office		
Salaries and wages.....	\$ 82,000	
Employee benefits.....	7,000	
Transportation and communication.....	5,000	
Services.....	20,000	
Supplies and equipment.....	6,000	
	120,000	
Administrative Services		
Salaries and wages.....	\$ 202,000	
Employee benefits.....	17,000	
Transportation and communication.....	14,000	
Services.....	25,000	
Supplies and equipment.....	23,000	
	281,000	
Management Information Services		
Salaries and wages.....	\$ 151,000	
Employee benefits.....	13,000	
Transportation and communication.....	3,500	
Services.....	87,000	
Supplies and equipment.....	5,500	
	260,000	
TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM.....	\$ 731,000	

II. — DEPARTMENT OF CIVIL SERVICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
202		PERSONNEL MANAGEMENT PROGRAM		
1	676,000	Pay and Classification Standards	613,000	458,720
2	160,000	Planning and Audit	142,000	118,091
3	57,000	Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards	58,000	42,879
	893,000	TOTAL FOR PERSONNEL MANAGEMENT	813,000	619,690

Program description:

This program includes position classification, pay administration and pay research. Other functions include planning and audit, Joint Council services and the Arbitration and Appeal Boards.

— NOTES —

II. — DEPARTMENT OF CIVIL SERVICE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Pay and Classification Standards

Salaries and wages	\$ 561,000
Employee benefits	47,000
Transportation and communication	25,000
Services	31,000
Supplies and equipment	12,000
	<hr/>
	676,000

Planning and Audit

Salaries and wages	\$ 134,000
Employee benefits	11,000
Transportation and communication	9,000
Services	3,000
Supplies and equipment	3,000
	<hr/>
	160,000

Ontario Joint Council, Civil Service
Arbitration Board and Grievance Boards

Salaries and wages	\$ 30,000
Employee benefits	2,000
Transportation and communication	1,500
Services	23,000
Supplies and equipment	500
	<hr/>
	57,000

TOTAL FOR PERSONNEL MANAGEMENT PROGRAM.	\$ 893,000
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II. — DEPARTMENT OF CIVIL SERVICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
203		PERSONNEL DEVELOPMENT PROGRAM		
1	726,000	Recruitment.....	573,000	514,291
2	716,000	Staff Development and Research.....	618,000	492,891
3	163,000	Communications and Publicity.....	165,000	118,500
	1,605,000	TOTAL FOR PERSONNEL DEVELOPMENT.....	1,356,000	1,125,682

Program description:

Within this program assistance is provided to all departments in all aspects of staff development including recruitment and training. Career development opportunities are promoted and publications and information are provided to employees.

— NOTES —

II. — DEPARTMENT OF CIVIL SERVICE — Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Recruitment	
Salaries and wages.....	\$ 470,000
Employee benefits.....	39,000
Transportation and communication.....	22,000
Services.....	184,000
Supplies and equipment.....	11,000
	<hr/> 726,000
Staff Development and Research	
Salaries and wages.....	\$ 493,000
Employee benefits.....	27,000
Transportation and communication.....	88,000
Services.....	87,000
Supplies and equipment.....	21,000
	<hr/> 716,000
Communications and Publicity	
Salaries and wages.....	\$ 75,000
Employee benefits.....	6,000
Transportation and communication.....	20,000
Services.....	57,000
Supplies and equipment.....	5,000
	<hr/> 163,000
TOTAL FOR PERSONNEL DEVELOPMENT PROGRAM.....	\$ 1,605,000
DEPARTMENT TOTAL \$	<hr/> <hr/> 3,229,000

III. — DEPARTMENT OF CORRECTIONAL SERVICES

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
3,699,000	Departmental Administration	2,891,600	2,638,609
37,919,000	Rehabilitation of Adult Offenders	35,024,300	35,639,651
16,272,000	Rehabilitation of Juveniles	12,981,100	12,507,211
57,890,000	Department Total	50,897,000	50,785,471
15,000	Less: Statutory Appropriations	15,000	15,000
57,875,000	< TOTAL TO BE VOTED	50,882,000	50,770,471
	ACCOUNTING CLASSIFICATION		
57,890,000	Total General Expenditure	50,897,000	50,785,471

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
1. Previously Published Data:	\$	\$
1.1 1970-71 Estimates	48,234,000	
1.2 1969-70 Public Accounts		48,564,951
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	2,663,000	2,220,520
	50,897,000	50,785,471
3. Department Total		

III. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
301		DEPARTMENTAL ADMINISTRATION PROGRAM		
1	279,000	General Administration	275,000	219,027
2	630,300	Institutional Services	405,600	378,368
3	483,400	Professional Services	390,500	323,613
4	1,233,500	Administrative and Financial Services	953,800	954,773
5	798,500	Personnel Services	627,500	544,781
6	259,300	Information Services	224,200	203,047
	3,684,000	Amount to be Voted	2,876,600	2,623,609
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	3,699,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	2,891,600	2,638,609

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

— NOTES —

III. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
General Administration		
Salaries and wages	\$ 190,000	
Employee benefits	11,500	
Transportation and communication	13,800	
Services	46,600	
Supplies and equipment	14,100	
Transfer payment		
Grant to Canadian Congress of Corrections	3,000	
	279,000	
Minister's Salary—R.S.O. 1960, Chap. 127, as amended ..	15,000	
	294,000	
Institutional Services		
Salaries and wages	\$ 485,400	
Employee benefits	40,600	
Transportation and communication	62,400	
Services	6,000	
Supplies and equipment	35,900	
	630,300	
Professional Services		
Salaries and wages	\$ 322,100	
Employee benefits	25,100	
Transportation and communication	24,800	
Services	32,500	
Supplies and equipment	18,900	
Transfer payments		
Grant to Centre of Criminology,		
University of Toronto	\$ 30,000	
Grant to Centre of Criminology,		
University of Ottawa	30,000	60,000
		483,400
Administrative and Financial Services		
Salaries and wages	\$ 906,200	
Employee benefits	173,100	
Transportation and communication	41,300	
Services	67,900	
Supplies and equipment	45,000	
	1,233,500	
Personnel Services		
Salaries and wages	\$ 450,000	
Employee benefits	36,200	
Transportation and communication	191,700	
Services	90,800	
Supplies and equipment	29,800	
	798,500	

III. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

— NOTES —

III. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Information Services

Salaries and wages	\$ 135,200
Employee benefits	10,200
Transportation and communication	11,700
Services	42,300
Supplies and equipment	59,900
	<hr/>
	259,300
	<hr/>
TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM	\$ 3,699,000

— NOTES —

III. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
302		REHABILITATION OF ADULT OFFENDERS PROGRAM		
1	1,216,500	General Administration	1,030,600	1,092,073
2	35,622,900	Care, Treatment and Training of Adult Offenders	33,117,200	33,891,574
3	167,000	Ontario Board of Parole	141,700	129,582
4	912,600	After-care of Adult Offenders	734,800	526,422
	37,919,000	TOTAL FOR REHABILITATION OF ADULT OFFENDERS . . .	35,024,300	35,639,651

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of adult offenders.

— NOTES —

III. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Administration

Salaries and wages	\$ 1,075,400
Employee benefits	89,100
Transportation and communication	35,500
Supplies and equipment	16,500
	<u>1,216,500</u>

Care, Treatment and Training of Adult Offenders

Salaries and wages	\$ 22,972,800
Employee benefits	1,823,200
Transportation and communication	378,400
Services	1,621,100
Supplies and equipment	8,516,400
Acquisition/Construction of physical assets	311,000
	<u>35,622,900</u>

Ontario Board of Parole

Salaries and wages	\$ 130,300
Employee benefits	10,700
Transportation and communication	15,400
Services	9,500
Supplies and equipment	1,100
	<u>167,000</u>

After-care of Adult Offenders

Salaries and wages	\$ 544,400
Employee benefits	45,200
Transportation and communication	112,500
Services	500
Supplies and equipment	38,000
Transfer payments	
Grants to After-care Agencies	
Salvation Army	\$ 35,000
John Howard Society—Ontario	35,000
Elizabeth Fry Society—Toronto	12,000
Elizabeth Fry Society—Ottawa	3,000
Assistance to Inmates	
Rehabilitation Assistance	73,000
Compassionate Allowances to Per-	
manently Handicapped Inmates (to	
be paid as directed by the Lieutenant	
Governor in Council)	14,000
	<u>172,000</u>
	<u>912,600</u>

TOTAL FOR REHABILITATION OF ADULT
OFFENDERS PROGRAM

\$ 37,919,000

III. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
303		REHABILITATION OF JUVENILES PROGRAM		
1	4,332,800	General Administration	3,434,700	3,501,001
2	9,954,400	Care, Treatment and Training of Juveniles	7,888,300	7,553,807
3	1,984,800	After-care of Juveniles	1,658,100	1,452,403
	16,272,000	TOTAL FOR REHABILITATION OF JUVENILES	12,981,100	12,507,211

Program description:

This program comprises activities supplying administrative, care, treatment and training services for the rehabilitation of juveniles.

— NOTES —

III. — DEPARTMENT OF CORRECTIONAL SERVICES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Administration

Salaries and wages	\$ 437,500
Employee benefits	36,500
Transportation and communication	17,800
Supplies and equipment	7,000
Transfer payment	
Grants to Private Training Schools	3,834,000
	<u>4,332,800</u>

Care, Treatment and Training of Juveniles

Salaries and wages	\$ 6,898,100
Employee benefits	572,400
Transportation and communication	169,600
Services	463,100
Supplies and equipment	1,737,200
Acquisition/Construction of physical assets	114,000
	<u>9,954,400</u>

After-Care of Juveniles

Salaries and wages	\$ 976,400
Employee benefits	81,000
Transportation and communication	162,900
Services	692,900
Supplies and equipment	34,600
Transfer payments	
Assistance to Wards	
Rehabilitation Assistance	\$ 31,000
Compassionate Allowances to Permanently Handicapped Wards (to be paid as directed by the Lieutenant Governor in Council)	6,000 37,000
	<u>1,984,800</u>

TOTAL FOR REHABILITATION OF JUVENILES

PROGRAM	\$ 16,272,000
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DEPARTMENT TOTAL \$ 57,890,000

IV. — DEPARTMENT OF EDUCATION

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
89,284,000	Departmental Administration	82,141,300	79,972,004
40,093,000	Formal Education K-13	36,098,700	30,795,115
1,060,046,000	Assistance to School Authorities	865,931,700	771,245,952
11,446,000	Special Educational Services for the Handicapped	9,939,800	8,666,455
162,799,000	Continuing Education	120,058,800	98,148,957
12,558,000	Community Services	11,057,700	10,242,725
1,111,000	Student Summer Activities	NEW PROGRAM	
1,377,337,000	Department Total	1,125,228,000	999,071,208
48,988,000	Less: Statutory Appropriations	49,274,000	48,562,104
1,328,349,000	< TOTAL TO BE VOTED	1,075,954,000	950,509,104
ACCOUNTING CLASSIFICATION			
1,377,337,000	Total General Expenditure	1,125,228,000	999,071,208

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	1,128,498,000	
1.2 1969-70 Public Accounts		1,002,631,575
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	1,769,200	1,483,778
3. Transfer of Functions		
3.1 Transfer of Lakehead, Windsor and University of Ottawa Teachers' Colleges to the Department of University Affairs	501,200	751,213
3.2 Transfer of certain summer courses for teachers to the Department of University Affairs	416,000	392,737
3.3 Transfer of the Grade 13 testing service to the Department of University Affairs	441,000	426,195
3.4 Transfer of the Graduate Program of the Ontario Institute for Studies in Education to the Department of University Affairs	3,681,000	3,474,000
4. Department Total	1,125,228,000	999,071,208

IV. — DEPARTMENT OF EDUCATION — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
401	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	647,000	Minister's Office.....	724,000	674,861
2	2,679,000	General Administration.....	924,800	594,202
3	1,568,000	Departmental Business Administration.....	1,674,400	1,525,111
4	1,921,000	Data Processing Operating Costs.....	1,826,400	1,558,431
5	211,000	Personnel Services.....	212,700	168,587
6	448,000	Information Services.....	429,000	393,743
7	8,766,000	Grants.....	9,303,000	10,553,814
8	24,056,000	Payments to Teachers' Superannuation Commission..	17,773,000	15,941,151
	40,296,000	Amount to be Voted.....	32,867,300	31,409,900
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
S	48,973,000	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 23 and 24).....	49,259,000	48,547,104
	89,284,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	82,141,300	79,972,004

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs of the Department. Included also is provision for grants to certain agencies and organizations.

— NOTES —

IV. — DEPARTMENT OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Minister's Office

Salaries and wages	\$ 175,000
Employee benefits	27,000
Transportation and communication	31,000
Services	69,000
Supplies and equipment	40,000
Transfer payments	
Programs of Cultural Exchange	305,000

647,000

Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000
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662,000

General Administration

Salaries and wages	\$ 684,000
Employee benefits	57,500
Transportation and communication	47,500
Services	1,835,500
Supplies and equipment	54,500

2,679,000

Departmental Business Administration

Salaries and wages	\$ 935,500
Employee benefits	81,500
Transportation and communication	358,000
Services	102,000
Supplies and equipment	91,000

1,568,000

Data Processing Operating Costs

Salaries and wages	\$ 1,410,000
Employee benefits	109,500
Transportation and communication	40,000
Services	868,000
Supplies and equipment	328,500

2,756,000

Less: Recoveries from other Agencies	835,000
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1,921,000

Personnel Services

Salaries and wages	\$ 160,000
Employee benefits	13,000
Transportation and communication	13,500
Services	19,000
Supplies and equipment	5,500

211,000

Information Services

Salaries and wages	\$ 190,000
Employee benefits	16,000
Transportation and communication	15,500
Services	215,000
Supplies and equipment	11,500

448,000

IV. — DEPARTMENT OF EDUCATION — Continued

— NOTES —

IV. — DEPARTMENT OF EDUCATION — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM

— Continued

STANDARD ACCOUNTS CLASSIFICATION

Grants

Transfer payments

Grant to the Council of Ministers of Education and Interprovincial Programs.....	\$ 186,000
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Grant to the Elliot Lake Centre for Continuing Educa- tion.....	180,000
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Grant to the Moosonee Education Centre.....	316,000
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Grant to the Ontario Institute for Studies in Education	4,496,000
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Grant to the Province of Ontario Council for the Arts	2,500,000
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Miscellaneous Grants

Air Cadet League of Canada.....	\$ 3,000
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Association canadienne-française d'éducation d'Ontario.....	2,500
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Association canadienne des Educateurs de Langue française.....	6,000
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Boy Scouts of Canada.....	17,500
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Boys' Clubs of Canada.....	5,000
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Canadian Association for Adult Education.....	10,000
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Canadian Education Association.....	65,300
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Canadian Library Association.....	2,000
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Canadian National Institute for the Blind.....	125,000
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Champlain Society.....	5,000
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Consumers Association of Canada.....	2,000
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English Catholic Education Association of Ontario.....	2,500
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Federation of Catholic Parent-Teacher Associations.....	2,000
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Frontier College.....	7,500
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Institut canadien-français d'Ottawa...	500
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Institute of Public Administration of Canada.....	15,000
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L'Association des commissions des écoles bilingues d'Ontario.....	500
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Navy League of Canada.....	3,000
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Northern Ontario Public and Secondary School Trustees' Association.....	300
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Ontario Educational Association.....	10,000
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Ontario Federation of Home and School Associations.....	10,000
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Ontario Federation of School Athletic Associations.....	17,000
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Ontario Girl Guides Association.....	15,000
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Ontario Library Association.....	1,000
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Ontario Public School Trustees' Asso- ciation.....	10,000
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Ontario School Trustees' Council.....	11,300
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Ontario Separate School Trustees' Asso- ciation.....	500
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Ontario Society for Crippled Children..	6,000
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Ontario Temperance Federation.....	3,500
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Royal Life Saving Society of Canada..	2,000
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United Nations Association in Canada	3,500
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Workers' Educational Association...	6,000
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Miscellaneous (to be paid as may be directed by the Minister).....	717,600
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— NOTES —

8,766,000

IV. — DEPARTMENT OF EDUCATION — Continued

— NOTES —

IV. — DEPARTMENT OF EDUCATION — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Payments to Teachers' Superannuation Commission, etc.

Transfer payments

Compassionate allowances for ex-teachers, etc. (to be paid as may be directed by the Lieutenant Governor in Council)\$ 4,000

Payment on unfunded liability of the Teachers' Superannuation Fund..... 17,932,000

Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants respectively. These minimum benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan and, actuarially reduced, will also apply to pensioners with between ten and thirty years of service..... 1,920,000

Provision for supplementary retirement benefits of from 2 per cent to 50 per cent of annual allowances under The Teachers' Superannuation Act for certain retired teachers and dependants of former teachers... 4,200,000

24,056,000

Teachers' Superannuation Fund

Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 23 and 24).....\$ 49,400,000

Less: Recoveries from Departments..... 427,000

48,973,000

TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM.....\$ 89,284,000

— NOTES —

IV. — DEPARTMENT OF EDUCATION — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
402		FORMAL EDUCATION K-13 PROGRAM		
1	4,054,000	Curriculum Development.....	4,080,900	3,496,574
2	10,068,000	Regional Services.....	8,781,500	6,808,787
3	909,500	Registrar.....	843,200	727,942
4	409,000	Special Education Services.....	357,100	164,203
5	890,500	Supervision.....	846,200	751,648
6	10,484,000	Teacher Education.....	11,187,600	9,694,827
7	2,478,000	Correspondence Courses.....	2,237,200	1,706,586
8	10,800,000	Grant to the Ontario Educational Communications Authority.....	7,765,000	7,444,548
	40,093,000	TOTAL FOR FORMAL EDUCATION K-13.....	36,098,700	30,795,115

Program description:

The activities comprising this program provide for the development of the pattern of academic and vocational education to be recommended for implementation in publicly supported school systems of the Province. Also provided are such support services to the school systems as professional advice, an adequate supply of trained teachers and appropriate instructional media.

— NOTES —

IV. — DEPARTMENT OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Curriculum Development		
Salaries and wages	\$ 1,560,500	
Employee benefits	130,500	
Transportation and communication	476,000	
Services	684,500	
Supplies and equipment	1,202,500	
	4,054,000	
Regional Services		
Salaries and wages	\$ 7,668,000	
Employee benefits	652,000	
Transportation and communication	1,061,000	
Services	156,000	
Supplies and equipment	531,000	
	10,068,000	
Registrar		
Salaries and wages	\$ 674,500	
Employee benefits	41,500	
Transportation and communication	14,500	
Services	135,500	
Supplies and equipment	43,500	
	909,500	
Special Education Services		
Salaries and wages	\$ 283,000	
Employee benefits	23,500	
Transportation and communication	57,500	
Services	26,000	
Supplies and equipment	19,000	
	409,000	
Supervision		
Salaries and wages	\$ 556,000	
Employee benefits	45,500	
Transportation and communication	163,000	
Services	51,000	
Supplies and equipment	15,000	
Transfer payments		
Provision of facilities in northern areas, etc.	60,000	
	890,500	
Teacher Education		
Salaries and wages	\$ 7,657,000	
Employee benefits	531,500	
Transportation and communication	344,000	
Services	1,237,500	
Supplies and equipment	714,000	
	10,484,000	

IV. — DEPARTMENT OF EDUCATION — Continued

— NOTES —

IV. — DEPARTMENT OF EDUCATION — Continued

FORMAL EDUCATION K-13 PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Correspondence Courses

Salaries and wages	\$ 859,000
Employee benefits	68,000
Transportation and communication	19,000
Services	1,194,500
Supplies and equipment	337,500

2,478,000

Grant to the Ontario Educational
Communications Authority

Transfer payments	\$ 10,800,000
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TOTAL FOR FORMAL EDUCATION K-13 PROGRAM \$ 40,093,000

— NOTES —

IV. — DEPARTMENT OF EDUCATION — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
403		ASSISTANCE TO SCHOOL AUTHORITIES PROGRAM		
1	142,500	Program Administration	130,300	87,473
2	514,500	Architectural Services	458,100	349,258
3	1,059,389,000	Financial Assistance to School Authorities	865,343,300	770,809,221
	*			
	1,060,046,000	TOTAL FOR ASSISTANCE TO SCHOOL AUTHORITIES	865,931,700	771,245,952

Program description:

The activities in this program provide an appropriate measure of assistance, advice and control with respect to the financial and physical requirements of school authorities.

— NOTES —

IV. — DEPARTMENT OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION			
Program Administration			
Salaries and wages.....	\$	115,500	
Employee benefits.....		9,500	
Transportation and communication.....		10,500	
Services.....		2,000	
Supplies and equipment.....		5,000	
			142,500
Architectural Services			
Salaries and wages.....	\$	383,500	
Employee benefits.....		31,500	
Transportation and communication.....		19,500	
Services.....		67,000	
Supplies and equipment.....		13,000	
			514,500
Financial Assistance to School Authorities			
Salaries and wages.....	\$	277,000	
Employee benefits.....		22,500	
Transportation and communication.....		13,500	
Services.....		62,000	
Supplies and equipment.....		14,000	
Transfer payments			
General Legislative Grants			
Elementary schools.....	\$	596,190,000	
Secondary schools.....		405,810,000	1,002,000,000
Payments to school boards, etc., in respect of Canada Pension Plan.....			
Cost of Education of Non-Resident Pupils, etc.			10,000,000
Elementary schools.....	\$	700,000	
Secondary schools.....		1,300,000	2,000,000
Construction and equipment of additional vocational units for school boards, etc.....			
			45,000,000
			1,059,389,000
TOTAL FOR ASSISTANCE TO SCHOOL AUTHORITIES			
PROGRAM.....	\$	1,060,046,000	

IV. — DEPARTMENT OF EDUCATION — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
404	\$	SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED PROGRAM	\$	\$
1	522,500	Program Administration	534,500	354,173
2	8,458,500	Ontario Schools for the Blind and Deaf	7,455,900	6,654,992
3	2,465,000	Educational Programs in the Ontario Hospital Schools	1,949,400	1,657,290
	11,446,000	TOTAL FOR SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED	9,939,800	8,666,455

Program description:

The activities comprising this program provide for special educational services for deaf and/or blind and retarded children in institutions operated by the Provincial Government. Provision is also made for a small group of handicapped children receiving special services outside the Province.

— NOTES —

IV. — DEPARTMENT OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 370,000
Employee benefits	18,700
Transportation and communication	16,000
Services	115,600
Supplies and equipment	2,200
	<u>522,500</u>

Ontario Schools for the Blind and Deaf

Salaries and wages	\$ 6,392,500
Employee benefits	512,000
Transportation and communication	235,400
Services	255,300
Supplies and equipment	1,063,300
	<u>8,458,500</u>

Educational Programs in the Ontario Hospital Schools

Salaries and wages	\$ 2,030,500
Employee benefits	168,500
Transportation and communication	63,000
Services	12,000
Supplies and equipment	191,000
	<u>2,465,000</u>

TOTAL FOR SPECIAL EDUCATIONAL SERVICES
FOR THE HANDICAPPED PROGRAM \$ 11,446,000

IV. — DEPARTMENT OF EDUCATION — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
405		CONTINUING EDUCATION PROGRAM		
1	1,228,000	Program Administration	984,800	762,663
2	38,800,000	Adult Training	30,290,000	29,449,644
3	105,642,000	Grants to Colleges of Applied Arts and Technology, etc. .	77,494,000	58,526,502
4	17,129,000	Grant to Ryerson Polytechnical Institute, etc.	11,290,000	9,410,148
	162,799,000	TOTAL FOR CONTINUING EDUCATION	120,058,800	98,148,957

Program description:

The activities in this program provide the stimulus, resources and controls for continuing education in the Colleges of Applied Arts and Technology and in Ryerson Polytechnical Institute, for training for employment purposes beyond the scope of formal K-13 education and for management and supervisory training, but exclusive of university programs.

— NOTES —

IV. — DEPARTMENT OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Program Administration	
Salaries and wages.....\$	909,500
Employee benefits.....	74,800
Transportation and communication.....	126,000
Services.....	96,200
Supplies and equipment.....	21,500
	<u>1,228,000</u>
Adult Training	
Transfer payments	
Adult Training.....\$	38,800,000
Grants to Colleges of Applied Arts and Technology, etc.	
Transfer payments	
Operating Grants.....\$	90,288,000
Debentures for capital purposes—principal instalments	
and interest.....	13,980,000
Payment on unfunded liability of the Pension Plan....	616,000
Grants to Colleges of Applied Arts and Technology to	
compensate for municipal taxation.....	758,000
	<u>105,642,000</u>
Grant to Ryerson Polytechnical Institute, etc.	
Transfer payments	
Operating Grant.....\$	14,978,000
Debentures for capital purposes—principal instalments	
and interest.....	1,993,000
Grant to Ryerson Polytechnical Institute to compensate	
for municipal taxation.....	158,000
	<u>17,129,000</u>
TOTAL FOR CONTINUING EDUCATION PROGRAM..\$	
	<u><u>162,799,000</u></u>

IV. — DEPARTMENT OF EDUCATION — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
406	\$	COMMUNITY SERVICES PROGRAM	\$	\$
1	3,784,000	Youth, Recreation and Leadership Training	3,142,200	2,788,434
2	8,774,000	Public and Regional Library Services	7,915,500	7,454,291
	12,558,000	TOTAL FOR COMMUNITY SERVICES	11,057,700	10,242,725

Program description:

The activities in this program provide the stimulus, guidance, and professional assistance to local communities to enable them to establish and develop library services, to develop and operate projects aimed at enriching the leisure time of citizens and to develop community leadership.

— NOTES —

IV. — DEPARTMENT OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Youth, Recreation and Leadership Training

Salaries and wages	\$	691,900	
Employee benefits		59,800	
Transportation and communication		296,900	
Services		624,000	
Supplies and equipment		221,400	
Transfer payments			
Ontario Fitness Program	\$	340,000	
Programs of Recreation		1,440,000	
Non-profit Camps		80,000	
Arena Managers' Certificates		30,000	1,890,000
			<u>3,784,000</u>

Public and Regional Library Services

Salaries and wages	\$	155,000	
Employee benefits		13,000	
Transportation and communication		13,600	
Services		57,800	
Supplies and equipment		34,600	
Transfer payments			
Grants to Public Libraries		8,500,000	
			<u>8,774,000</u>

TOTAL FOR COMMUNITY SERVICES PROGRAM . . . \$ 12,558,000

IV — DEPARTMENT OF EDUCATION — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
407	\$	STUDENT SUMMER ACTIVITIES PROGRAM	\$	\$,
1	1,111,000	Student Summer Activities	NEW PROGRAM	
	1,111,000	TOTAL FOR STUDENT SUMMER ACTIVITIES	—	—

Program description:

The activities comprising this program provide for the involvement of secondary and post-secondary students in a variety of meaningful summer work situations in which they have the opportunity of developing personal skills and knowledge and of assisting groups engaged in community improvement projects.

— NOTES —

IV — DEPARTMENT OF EDUCATION — Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Student Summer Activities		
Salaries and wages	\$ 197,000	
Employee benefits	3,000	
Transportation and communication	202,000	
Services	453,000	
Supplies and equipment	256,000	
	<u>1,111,000</u>	
TOTAL FOR STUDENT SUMMER ACTIVITIES		
PROGRAM	\$ 1,111,000	
	<u><u>1,111,000</u></u>	
DEPARTMENT TOTAL	<u><u>\$ 1,377,337,000</u></u>	

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT
SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
16,684,000	Departmental Administration	27,982,000	21,904,078
15,454,000	Renewable Resources Management	13,212,000	12,442,124
387,000	Waste Management	221,000	119,034
4,313,000	Air Management	3,608,000	3,467,297
	Ontario Water Resources Commission		
3,099,000	Commission Administration	2,584,000	2,403,956
7,547,000	Management of the Quality and Quantity of Water	6,055,000	5,818,229
52,897,000	Provision of Sewage and Water Facilities and Related Funding	37,570,000	31,496,810
100,381,000	Department Total	91,232,000	77,651,528
1,735,000	Less: Statutory Appropriations	1,962,000	1,425,989
98,646,000	< TOTAL TO BE VOTED	89,270,000	76,225,539
	ACCOUNTING CLASSIFICATION		
38,175,000	Total General Expenditure	30,644,000	27,978,230
62,206,000	Total Disbursements	60,588,000	49,673,298
100,381,000		91,232,000	77,651,528

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	92,059,000	
1.2 1969-70 Public Accounts		78,177,654
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	280,000	236,445
3. Transfer of Functions		
3.1 Transfer of Energy Resources Management program to Departments of Labour and Mines and Northern Affairs, and Ontario Energy Board to Department of Mines and Northern Affairs	1,107,000	1,039,859
3.2 Transfer of Air Pollution and Waste Management functions from the Department of Health		228,971
3.3 Transfer of Sulphur Fumes Arbitrator and Sulphur Dioxide Fumes Investigation from the Department of Mines and Northern Affairs		48,317
4. Department Total	91,232,000	77,651,528

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
501		DEPARTMENTAL ADMINISTRATION PROGRAM		
1	12,343,000	Main Office.....	25,325,900	19,827,901
2	62,000	Personnel Administration.....	61,100	52,075
3	146,000	Public Information.....	83,200	196,358
4	2,398,000	Administrative Services.....	549,800	401,755
	14,949,000	Amount to be Voted.....	26,020,000	20,478,089
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
S	1,720,000	Grant to The Hydro-Electric Power Commission of Ontario re Rural, Primary and Secondary Lines...	1,947,000	1,410,989
	16,684,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	27,982,000	21,904,078

Program description:

This program consists of a number of activities supplying support services for the operating programs, including grants to The Hydro-Electric Power Commission of Ontario and grants made under the Pollution Abatement Incentive Act, 1970.

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 195,000
Employee benefits.....	18,000
Transportation and communication.....	12,000
Services.....	6,000
Supplies and equipment.....	12,000
Transfer payments	
University of Toronto re Great Lakes Institute.....	100,000
<i>Disbursements</i>	
Loan to The Hydro-Electric Power Commission of Ontario re Pickering Nuclear Power Generating Station.....	12,000,000
	<hr/> 12,343,000
Minister's Salary—R.S.O. 1960, Chap. 127, as amended..	15,000
Grant to The Hydro-Electric Power Commission of Ontario re Rural, Primary and Secondary lines.....	1,720,000
	<hr/> 14,078,000

Personnel Administration

Salaries and wages.....	\$ 50,000
Employee benefits.....	4,000
Transportation and communication.....	1,000
Services.....	6,500
Supplies and equipment.....	500
	<hr/> 62,000

Public Information

Salaries and wages.....	\$ 68,000
Employee benefits.....	5,000
Transportation and communication.....	12,000
Services.....	51,000
Supplies and equipment.....	10,000
	<hr/> 146,000

Administrative Services

Salaries and wages.....	\$ 338,000
Employee benefits.....	28,000
Transportation and communication.....	9,000
Services.....	3,000
Supplies and equipment.....	20,000
Transfer payments	
Pollution Abatement Incentive Act, 1970.....	2,000,000
	<hr/> 2,398,000

TOTAL FOR DEPARTMENTAL ADMINISTRATION

PROGRAM.....	\$ 16,684,000
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V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
502	\$	RENEWABLE RESOURCES MANAGEMENT PROGRAM	\$	\$
1	152,000	Administration	113,600	117,600
2	492,000	Field Services	427,100	414,600
3	13,610,000	Engineering and Technical	12,671,300	11,909,924
4	1,200,000	Youth Corps (S.W.E.E.P.)	NEW ACTIVITY	
	15,454,000	TOTAL FOR RENEWABLE RESOURCES MANAGEMENT . . .	13,212,000	12,442,124

Program description:

The functions of this program are to promote the development of renewable resources through the action of conservation authorities, along with the construction of municipal water supply reservoirs outside the boundaries of conservation authorities, and the development of approved parks by municipalities under The Parks Assistance Act to provide beach and overnight camping facilities.

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Administration	
Salaries and wages.....	\$ 46,000
Employee benefits.....	4,000
Transportation and communication.....	13,000
Services.....	80,000
Supplies and equipment.....	9,000
	152,000
Field Services	
Salaries and wages.....	\$ 353,000
Employee benefits.....	28,000
Transportation and communication.....	63,000
Services.....	47,000
Supplies and equipment.....	1,000
	492,000
Engineering and Technical Services	
Salaries and wages.....	\$ 493,000
Employee benefits.....	35,000
Transportation and communication.....	103,000
Services.....	96,000
Supplies and equipment.....	13,000
Transfer payments	
Grants to Conservation Authorities	
Niagara Escarpment.....	\$ 600,000
Metro. Toronto & Region Conservation Authority—Waterfront Program.....	1,000,000
Other capital grants.....	9,122,000
Administration.....	1,723,000
Other grants	
McMichael Conservation Collection of Art	
Capital.....	50,000
Administration.....	169,000
	12,664,000
Disbursements	
Loans to Conservation Authorities.....	206,000
	13,610,000
Youth Corps (S.W.E.E.P.)	
Salaries and wages.....	835,000
Employee benefits.....	83,000
Transportation and communication.....	216,000
Services.....	12,000
Supplies and equipment.....	54,000
	1,200,000
TOTAL FOR RENEWABLE RESOURCES MANAGEMENT PROGRAM.....	
	\$ 15,454,000

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

Vote and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
503		WASTE MANAGEMENT PROGRAM		
1	387,000	Waste Management	221,000	119,034
	387,000	TOTAL FOR WASTE MANAGEMENT	221,000	119,034

Program description:

The function of this program is to develop and administer a regulatory system, derived from legislative authority, which will direct and control the transportation, storage, and disposal of waste on to land. This includes the unwanted residues of household, commerce, and industry. Devising effective procedures requires investigation of waste disposal practices, the writing of provincial standards, and initiation of experimental programs.

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

Waste Management

Salaries and wages	\$ 212,000
Employee benefits	18,000
Transportation and communication	29,000
Services	102,000
Supplies and equipment	26,000

387,000

TOTAL FOR WASTE MANAGEMENT PROGRAM....\$ 387,000

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
504		AIR MANAGEMENT PROGRAM		
1	610,000	Administration	828,500	780,395
2	1,501,000	Abatement	1,290,300	1,020,341
3	403,000	Approvals and Criteria	321,800	329,851
4	766,000	Meteorology and Air Quality	553,500	784,777
5	271,000	Phytotoxicology	153,700	119,168
6	225,000	Auto Emission Control	126,200	136,449
7	537,000	Laboratory	334,000	296,316
	4,313,000	TOTAL FOR AIR MANAGEMENT	3,608,000	3,467,297

Program description:

This program consists of the management of the quality of the ambient air in Ontario through the reduction of emissions of pollutants from all existing sources, the approval of plans for the control of new, renovated or extended sources of air pollution, continuous air quality and meteorological monitoring, extensive sampling and analysis of vegetation, water and collected pollutants.

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....	\$ 166,000
Employee benefits.....	14,000
Transportation and communication.....	25,000
Services.....	400,000
Supplies and equipment.....	5,000
	<hr/> 610,000

Abatement

Salaries and wages.....	\$ 1,134,000
Employee benefits.....	95,000
Transportation and communication.....	161,000
Services.....	60,000
Supplies and equipment.....	51,000
	<hr/> 1,501,000

Approvals and Criteria

Salaries and wages.....	\$ 312,000
Employee benefits.....	26,000
Transportation and communication.....	28,000
Services.....	21,000
Supplies and equipment.....	16,000
	<hr/> 403,000

Meteorology and Air Quality

Salaries and wages.....	\$ 347,000
Employee benefits.....	27,000
Transportation and communication.....	38,000
Services.....	219,000
Supplies and equipment.....	135,000
	<hr/> 766,000

Phytotoxicology

Salaries and wages.....	\$ 164,000
Employee benefits.....	12,000
Transportation and communication.....	34,000
Services.....	13,000
Supplies and equipment.....	48,000
	<hr/> 271,000

Auto Emission Control

Salaries and wages.....	\$ 134,000
Employee benefits.....	8,000
Transportation and communication.....	21,000
Services.....	18,000
Supplies and equipment.....	44,000
	<hr/> 225,000

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

AIR MANAGEMENT PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Laboratory	
Salaries and wages.....	\$ 396,000
Employee benefits.....	30,000
Transportation and communication.....	12,000
Services.....	17,000
Supplies and equipment.....	82,000
	<hr/> 537,000
TOTAL FOR AIR MANAGEMENT PROGRAM.....	<hr/> \$ 4,313,000 <hr/>

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$	ONTARIO WATER RESOURCES COMMISSION	\$	\$
505		COMMISSION ADMINISTRATION PROGRAM		
1	559,000	Executive Direction and Commission Expenses.....	428,000	424,719
2	95,000	Legal.....	76,000	79,589
3	208,000	Personnel.....	191,000	158,039
4	245,000	Public Relations and Information.....	200,000	207,514
5	1,053,000	Administrative Services.....	980,000	917,973
6	487,000	Finance.....	400,000	378,467
7	159,000	Regional Offices.....	78,000	58,343
8	293,000	Data Processing.....	231,000	179,312
	3,099,000	TOTAL FOR COMMISSION ADMINISTRATION.....	2,584,000	2,403,956

Program description:

This program involves the overall administration of the Commission's programs and the provision of supporting administrative services.

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

ONTARIO WATER RESOURCES COMMISSION

— Continued

STANDARD ACCOUNTS CLASSIFICATION

Executive Direction and Commission Expenses

Salaries and wages	\$ 465,000
Employee benefits	29,000
Transportation and communication	35,000
Services	17,000
Supplies and equipment	13,000
	<hr/> 559,000

Legal

Salaries and wages	\$ 87,000
Employee benefits	4,000
Transportation and communication	2,000
Supplies and equipment	2,000
	<hr/> 95,000

Personnel

Salaries and wages	\$ 162,000
Employee benefits	12,000
Transportation and communication	9,000
Services	18,000
Supplies and equipment	7,000
	<hr/> 208,000

Public Relations and Information

Salaries and wages	\$ 91,000
Employee benefits	5,000
Transportation and communication	11,000
Services	85,000
Supplies and equipment	53,000
	<hr/> 245,000

Administrative Services

Salaries and wages	\$ 599,000
Employee benefits	42,000
Transportation and communication	57,000
Services	166,000
Supplies and equipment	189,000
	<hr/> 1,053,000

Finance

Salaries and wages	\$ 349,000
Employee benefits	23,000
Transportation and communication	41,000
Services	38,000
Supplies and equipment	36,000
	<hr/> 487,000

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

ONTARIO WATER RESOURCES COMMISSION

— Continued

COMMISSION ADMINISTRATION PROGRAM

— Continued

STANDARD ACCOUNTS CLASSIFICATION

Regional Offices

Salaries and wages.....	\$ 74,000
Employee benefits.....	3,000
Transportation and communication.....	4,000
Services.....	40,000
Supplies and equipment.....	38,000
	<hr/> 159,000

Data Processing

Salaries and wages.....	\$ 178,000
Employee benefits.....	9,000
Transportation and communication.....	5,000
Services	
Charges for EDP services.....	75,000
Supplies and equipment.....	26,000
	<hr/> 293,000

TOTAL FOR COMMISSION ADMINISTRATION

PROGRAM.....\$ 3,099,000

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$	ONTARIO WATER RESOURCES COMMISSION — Continued	\$	\$
506		MANAGEMENT OF THE QUALITY AND QUANTITY OF WATER PROGRAM		
1	1,583,000	Sanitary Engineering	1,161,000	1,118,618
2	724,000	Industrial Wastes	554,000	520,555
3	1,281,000	Water Resources	1,243,000	1,156,195
4	1,755,000	Laboratory	1,282,000	1,258,572
5	1,545,000	Environmental Quality	1,288,000	1,274,834
6	659,000	Research	527,000	489,455
	7,547,000	TOTAL FOR MANAGEMENT OF THE QUALITY AND QUANTITY OF WATER	6,055,000	5,818,229

Program description:

This program consists of the management of the quality and quantity of the waters of Ontario which includes the inspection and supervision of public water supplies, sewage and industrial waste treatment plants, the approval of plans for new, extended or renovated installations, water quality and pollution surveys, regular water sampling, ground and surface water surveys, well management and extensive analyses of water, sewage, industrial waste and river samples.

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

ONTARIO WATER RESOURCES COMMISSION
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Sanitary Engineering

Salaries and wages	\$ 1,336,000
Employee benefits	82,000
Transportation and communication	130,000
Services	11,000
Supplies and equipment	24,000
	<u>1,583,000</u>

Industrial Wastes

Salaries and wages	\$ 617,000
Employee benefits	38,000
Transportation and communication	59,000
Services	1,000
Supplies and equipment	9,000
	<u>724,000</u>

Water Resources

Salaries and wages	\$ 909,000
Employee benefits	57,000
Transportation and communication	97,000
Services	36,000
Supplies and equipment	182,000
	<u>1,281,000</u>

Laboratory

Salaries and wages	\$ 1,211,000
Employee benefits	68,000
Transportation and communication	16,000
Services	28,000
Supplies and equipment	432,000
	<u>1,755,000</u>

Environmental Quality

Salaries and wages	\$ 1,098,000
Employee benefits	57,000
Transportation and communication	134,000
Services	81,000
Supplies and equipment	175,000
	<u>1,545,000</u>

Research

Salaries and wages	\$ 485,000
Employee benefits	32,000
Transportation and communication	28,000
Services	12,000
Supplies and equipment	102,000
	<u>659,000</u>

TOTAL FOR MANAGEMENT OF THE QUALITY AND
QUANTITY OF WATER PROGRAM.....\$ 7,547,000

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$	ONTARIO WATER RESOURCES COMMISSION — Continued	\$	\$
507		PROVISION OF SEWAGE AND WATER FACILITIES AND RELATED FUNDING PROGRAM		
1	1,613,000	Project Development	1,522,000	541,797
2	50,471,000	Construction	35,383,000	30,315,754
3	813,000	Plant Operations	665,000	639,259
	52,897,000	TOTAL FOR PROVISION OF SEWAGE AND WATER FACILITIES AND RELATED FUNDING	37,570,000	31,496,810

Program description:

This program includes the development, construction, operation and financing of water supply and sewage treatment of facilities based on OWRC/Municipal agreement or on the basis of Provincial ownership.

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Concluded

ONTARIO WATER RESOURCES COMMISSION

— Continued

STANDARD ACCOUNTS CLASSIFICATION

Project Development

Salaries and wages	\$ 385,000
Employee benefits	23,000
Transportation and communication	16,000
Services	
Engineering studies	280,000
Supplies and equipment	9,000
Other transactions	
Payments towards the cost of sewage and water facilities for certain municipalities qualifying for assistance..	900,000
	<u>1,613,000</u>

Construction

Salaries and wages	\$ 404,000
Employee benefits	25,000
Transportation and communication	34,000
Services	2,000
Supplies and equipment	6,000
Disbursements	
Municipal projects	\$ 5,000,000
Provincial projects	45,000,000
	<u>50,000,000</u>
	<u>50,471,000</u>

Plant Operations

Salaries and wages	\$ 674,000
Employee benefits	45,000
Transportation and communication	82,000
Services	4,000
Supplies and equipment	8,000
	<u>813,000</u>

TOTAL FOR PROVISION OF SEWAGE AND WATER
FACILITIES AND RELATED FUNDING PROGRAM \$ 52,897,000

TOTAL FOR ONTARIO WATER RESOURCES
COMMISSION

\$ 63,543,000

DEPARTMENT TOTAL \$ 100,381,000

— NOTES —

VI. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
1,133,000	Departmental Administration	864,300	749,434
1,264,000	Ontario Securities Commission	1,047,500	994,831
765,000	Superintendent of Insurance and Registrar of Loan and Trust Corporations	641,600	590,619
1,665,000	Consumer Protection	1,449,300	1,403,506
1,060,000	Business Incorporations	920,300	797,111
5,887,000	Departmental Total	4,923,000	4,535,501
15,000	Less: Statutory Appropriations	15,000	15,000
5,872,000	<TOTAL TO BE VOTED	4,908,000	4,520,501
	ACCOUNTING CLASSIFICATION		
5,887,000	Total General Expenditure	4,923,000	4,535,501

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	4,700,000	
1.2 1969-70 Public Accounts		4,366,680
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	274,000	228,949
3. Transfer of Functions		
3.1 Transfer of Grants for Credit Counselling Services to the Department of Social and Family Services	51,000	60,128
4. Departmental Total	4,923,000	4,535,501

VI.— DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
601		DEPARTMENTAL ADMINISTRATION PROGRAM		
1	324,200	Main Office	231,000	167,806
2	140,200	Research and Advisory Services	133,300	243,506
3	384,200	Financial and Administrative Services	345,000	209,496
4	69,800	Personnel Administration	38,700	38,600
5	125,100	Public Information Services	101,300	67,719
6	74,500	Lotteries Administration	—	7,307
	1,118,000	Amount to be Voted	849,300	734,434
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	1,133,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	864,300	749,434

Program description:

This program consists of a number of activities providing administrative and support services for the operating programs. In addition to normal supporting activities, i.e. personnel, financial and administrative services, this program includes research, public information services, and lotteries administration.

— NOTES —

VI. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 264,300
Employee benefits.....	21,300
Transportation and communication.....	14,200
Services.....	11,200
Supplies and equipment.....	13,200

324,200

Minister's Salary—R.S.O. 1960, Chap. 127, as amended..	15,000
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339,200

Research and Advisory Services

Salaries and wages.....	\$ 39,500
Employee benefits.....	3,300
Transportation and communication.....	600
Services.....	95,700
Supplies and equipment.....	1,100

140,200

Financial and Administrative Services

Salaries and wages.....	\$ 236,600
Employee benefits.....	19,400
Transportation and communication.....	96,500
Services.....	22,100
Supplies and equipment.....	9,600

384,200

Personnel Administration

Salaries and wages.....	\$ 57,600
Employee benefits.....	4,900
Transportation and communication.....	1,400
Services.....	5,300
Supplies and equipment.....	600

69,800

Public Information Services

Salaries and wages.....	\$ 26,800
Employee benefits.....	3,300
Transportation and communication.....	7,500
Services.....	84,600
Supplies and equipment.....	2,900

125,100

Lotteries Administration

Salaries and wages.....	\$ 49,200
Employee benefits.....	4,300
Transportation and communication.....	5,000
Services.....	13,500
Supplies and equipment.....	2,500

74,500

TOTAL FOR DEPARTMENTAL ADMINISTRATION

PROGRAM.....	\$ 1,133,000
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VI.—DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
602		ONTARIO SECURITIES COMMISSION PROGRAM		
1	166,300	Ontario Securities Commission	130,700	117,749
2	215,600	Program Administration	234,700	189,129
3	281,700	Prospectus Filing	207,800	204,049
4	462,900	Investigation	361,400	361,710
5	69,600	Registration	54,600	56,604
6	67,900	Insider Trading	58,300	65,590
	1,264,000	TOTAL FOR ONTARIO SECURITIES COMMISSION	1,047,500	994,831

Program description:

This program includes the review and acceptance of prospectuses filed with the Commission; the investigation of securities transactions; the processing and review of applications received for registration and the publishing of Insider Trading Reports, required by The Ontario Securities Act and Regulations.

— NOTES —

VI.—DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Securities Commission

Salaries and wages.....	\$	151,100
Employee benefits.....		9,200
Transportation and communication.....		6,000
		<u>166,300</u>

Program Administration

Salaries and wages.....	\$	107,300
Employee benefits.....		8,900
Transportation and communication.....		9,000
Services.....		72,800
Supplies and equipment.....		17,600
		<u>215,600</u>

Prospectus Filing

Salaries and wages.....	\$	260,500
Employee benefits.....		19,200
Transportation and communication.....		2,000
		<u>281,700</u>

Investigation

Salaries and wages.....	\$	420,300
Employee benefits.....		34,900
Transportation and communication.....		7,700
		<u>462,900</u>

Registration

Salaries and wages.....	\$	63,800
Employee benefits.....		5,300
Transportation and communication.....		500
		<u>69,600</u>

Insider Trading

Salaries and wages.....	\$	62,300
Employee benefits.....		5,100
Transportation and communication.....		500
		<u>67,900</u>

TOTAL FOR ONTARIO SECURITIES COMMISSION

PROGRAM.....	\$	<u>1,264,000</u>
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VI.—DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
603		SUPERINTENDENT OF INSURANCE AND REGISTRAR OF LOAN AND TRUST CORPORATIONS PROGRAM		
1	171,400	Program Administration	147,600	166,715
2	163,700	Legal, Research and Development	101,300	72,558
3	343,400	Examination	321,900	279,121
4	86,500	Agencies	70,800	72,225
	765,000	TOTAL FOR SUPERINTENDENT OF INSURANCE AND REGISTRAR OF LOAN AND TRUST CORPORATIONS..	641,600	590,619

Program description:

This program includes the continuous examination and evaluation of current practices in the insurance industry relating to sufficiency of assets and validity of certification and declarations; examination of the financial standing of Insurance and Loan and Trust Companies, and licensing of insurance agencies.

— NOTES —

VI — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 94,800
Employee benefits.....	7,800
Transportation and communication.....	3,900
Services.....	51,200
Supplies and equipment.....	13,100
Transfer payments	
Association of Superintendents of Insurance of the	
Provinces of Canada.....	600
	<u>171,400</u>

Legal, Research and Development

Salaries and wages.....	\$ 150,100
Employee benefits.....	12,400
Transportation and communication.....	1,200
	<u>163,700</u>

Examination

Salaries and wages.....	\$ 297,900
Employee benefits.....	23,800
Transportation and communication.....	21,700
	<u>343,400</u>

Agencies

Salaries and wages.....	\$ 79,000
Employee benefits.....	6,500
Transportation and communication.....	1,000
	<u>86,500</u>

TOTAL FOR SUPERINTENDENT OF INSURANCE
AND REGISTRAR OF LOAN AND TRUST

CORPORATIONS PROGRAM.....	\$ 765,000
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VI.—DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
604		CONSUMER PROTECTION PROGRAM		
1	426,500	Program Administration	401,000	412,272
2	195,900	Registration	172,200	179,354
3	597,600	Inspection	508,100	471,639
4	337,600	Examination	292,600	284,410
5	107,400	Cemeteries Counselling Services	75,400	55,831
	1,665,000	TOTAL FOR CONSUMER PROTECTION	1,449,300	1,403,506

Program description:

The functions of this program are the licensing and regulation of Itinerant Sellers, Used Car Dealers and Salesmen, Real Estate Brokers and Salesmen, Collection Agencies, Mortgage Brokers, and Upholstered and Stuffed Articles Manufacturers and Renovators, examination of the financial standing of Credit Unions and investigation of the operations of Cemetery Trust funds, and the operation of the Consumer Protection Bureau.

— NOTES —

VI. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 268,800
Employee benefits.....	22,000
Transportation and communication.....	15,100
Services.....	85,700
Supplies and equipment.....	34,900
	<hr/>
	426,500

Registration

Salaries and wages.....	\$ 162,900
Employee benefits.....	12,500
Transportation and communication.....	1,500
Services.....	15,400
Supplies and equipment.....	3,600
	<hr/>
	195,900

Inspection

Salaries and wages.....	\$ 502,400
Employee benefits.....	41,600
Transportation and communication.....	53,600
	<hr/>
	597,600

Examination

Salaries and wages.....	\$ 291,100
Employee benefits.....	24,000
Transportation and communication.....	22,500
	<hr/>
	337,600

Cemeteries Counselling Services

Salaries and wages.....	\$ 78,500
Employee benefits.....	6,500
Transportation and communication.....	22,400
	<hr/>
	107,400

TOTAL FOR CONSUMER PROTECTION PROGRAM..	\$ 1,665,000
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VI.—DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
605		BUSINESS INCORPORATIONS PROGRAM		
1	73,000	Program Administration.....	74,600	55,366
2	563,200	Incorporations.....	478,000	403,626
3	423,800	Corporate Records.....	367,700	338,119
	1,060,000	TOTAL FOR BUSINESS INCORPORATIONS.....	920,300	797,111

Program description:

This program provides for the issuance of certificates, letters patent and supplementary letters patent effecting incorporation and amendments thereto. The services rendered include administration, legal, applications control, name searches, engrossing and records maintenance.

— NOTES —

VI.— DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 49,600
Employee benefits.....	4,100
Transportation and communication.....	4,000
Services.....	10,200
Supplies and equipment.....	5,100
	<u>73,000</u>

Incorporations

Salaries and wages.....	\$ 486,100
Employee benefits.....	39,200
Transportation and communication.....	1,000
Services.....	27,700
Supplies and equipment.....	9,200
	<u>563,200</u>

Corporate Records

Salaries and wages.....	\$ 353,600
Employee benefits.....	28,200
Transportation and communication.....	600
Services.....	32,200
Supplies and equipment.....	9,200
	<u>423,800</u>

TOTAL FOR BUSINESS INCORPORATIONS

PROGRAM.....	\$ 1,060,000
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DEPARTMENT TOTAL \$ 5,887,000

VII. — DEPARTMENT OF HEALTH

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
20,020,000	Departmental Administration	19,868,000	16,056,756
76,851,000	Public Health	72,434,000	59,663,343
190,074,000	Mental Health	160,660,000	150,863,077
549,494,000	Health Services Insurance	502,235,000	229,070,233
16,257,000	Health Insurance Registration	14,827,000	12,599,896
136,881,000	Ontario Hospital Services	136,160,000	226,209,421
989,577,000	Department Total	906,184,000	694,462,726
25,000	Less: Statutory Appropriations	25,000	25,000
989,552,000	< TOTAL TO BE VOTED	906,159,000	694,437,726
ACCOUNTING CLASSIFICATION			
948,077,000	Total General Expenditure	878,184,000	668,683,527
41,500,000	Total Disbursements	28,000,000	25,779,199
989,577,000		906,184,000	694,462,726

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1 Previously Published Data:		
1.1 1970-71 Estimates	894,950,000	
1.2 1969-70 Public Accounts		664,666,029
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	11,120,000	9,278,541
3. Transfer of Functions		
3.1 Transfer of Health Science Projects from Department of University Affairs		7,633,562
3.2 Transfer of Medical Services re Welfare Recipients and Beneficiaries from the Department of Social and Family Services		13,036,000
3.3 Transfer of Air Pollution and Waste Management functions to Department of Energy and Resources Management		228,971
3.4 Transfer of Employee Services function from the Department of Civil Service	114,000	77,565
4. Department Total	906,184,000	694,462,726

VII. — DEPARTMENT OF HEALTH — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
701	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	10,121,900	Main Office.....	10,718,600	9,034,116
2	174,900	Communication Services.....	158,000	145,268
3	102,900	Legal Services.....	84,700	56,112
4	579,200	Personnel Services.....	480,700	447,960
5	6,183,400	Research and Planning Services.....	6,265,400	4,672,904
6	146,000	Executive Director—Financial and Administrative Services.....	114,900	56,222
7	219,200	Audit Services.....	185,400	140,892
8	1,035,500	Administrative Services.....	931,100	737,797
9	754,300	Financial Services.....	579,500	515,783
10	677,700	Management Analysis Services.....	324,700	224,702
	19,995,000	Amount to be Voted.....	19,843,000	16,031,756
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
S	10,000	Governors of the University of Toronto-Banting and Best Research Fund—S.O. 1923, Chap. 56.....	10,000	10,000
	20,020,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	19,868,000	16,056,756

Program description:

This program consists of activities representing the administrative and supporting services for the operating programs and a number of ministerial agencies.

— NOTES —

VII. — DEPARTMENT OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$	343,300	
Employee benefits.....		528,500	
Transportation and communication.....		80,300	
Services.....		295,700	
Supplies and equipment.....		98,600	
Transfer payments			
Alcoholism and Drug Addition Research Foundation.....	\$	6,900,000	
Ontario Cancer Treatment and Research Foundation.....		1,618,000	
Payments for control of drug abuse...		225,000	
College of Nurses.....		20,000	
Registered Nurses' Association of Ontario.....		5,000	
University of Western Ontario Faculty of Medicine.....		7,500	8,775,500
			10,121,900
Minister's Salary—R.S.O. 1960, Chap. 127, as amended.			15,000
			10,136,900

Communications Services

Salaries and wages.....	\$	108,400	
Employee benefits.....		9,000	
Transportation and communication.....		10,000	
Services.....		22,200	
Supplies and equipment.....		25,300	
			174,900

Legal Services

Salaries and wages.....	\$	84,000	
Employee benefits.....		7,000	
Transportation and communication.....		1,700	
Services.....		2,200	
Supplies and equipment.....		8,000	
			102,900

Personnel Services

Salaries and wages.....	\$	449,300	
Employee benefits.....		36,900	
Transportation and communication.....		55,000	
Services.....		26,400	
Supplies and equipment.....		11,600	
			579,200

VII. — DEPARTMENT OF HEALTH — Continued

— NOTES —

VII. — DEPARTMENT OF HEALTH — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Research and Planning Services

Salaries and wages.....	\$	751,400	
Employee benefits.....		61,900	
Transportation and communication.....		16,200	
Services.....		4,100	
Supplies and equipment.....		34,800	
Transfer payments			
Clinical, Applied, Operational and other			
Health Research.....	\$	5,045,000	
Governors of the University of Toronto-			
Banting and Best Research Fund..		20,000	
Federal Health Grants-Operating Fund..		250,000	5,315,000
			6,183,400
Governors of the University of Toronto-Banting and			
Best Research Fund—S.O. 1923, Chap. 56.....			10,000
			6,193,400

Executive Director—Financial and
Administrative Services

Salaries and wages.....	\$	122,900	
Employee benefits.....		10,200	
Transportation and communication.....		2,700	
Services.....		2,000	
Supplies and equipment.....		8,200	
			146,000

Audit Services

Salaries and wages.....	\$	150,800	
Employee benefits.....		12,500	
Transportation and communication.....		48,400	
Services.....		3,000	
Supplies and equipment.....		4,500	
			219,200

Administrative Services

Salaries and wages.....	\$	651,900	
Employee benefits.....		53,100	
Transportation and communication.....		115,700	
Services.....		54,000	
Supplies and equipment.....		160,800	
			1,035,500

— NOTES —

VII. — DEPARTMENT OF HEALTH — Continued

— NOTES —

VII. — DEPARTMENT OF HEALTH — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM

— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Financial Services

Salaries and wages	\$ 645,700
Employee benefits	53,600
Transportation and communication	15,600
Services	14,700
Supplies and equipment	24,700
	<hr/>
	754,300

Management Analysis Services

Salaries and wages	\$ 326,800
Employee benefits	26,400
Transportation and communication	6,000
Services	312,600
Supplies and equipment	5,900
	<hr/>
	677,700

TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM	<hr/>
	\$ 20,020,000

VII. — DEPARTMENT OF HEALTH — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
702	\$	PUBLIC HEALTH PROGRAM	\$	\$
1	1,891,400	Program Administration and the Operation of Schools for Registered Nursing Assistants.....	1,798,800	✓ 1,628,848
2	23,135,700	Local Health Services.....	20,351,100	✓ 17,271,482
3	7,282,800	Laboratory Services.....	6,257,300	✓ 5,732,643
4	40,638,800	Special Health Services.....	41,185,200	✓ 32,677,897
5	3,902,300	Environmental Health Services.....	2,841,600	✓ 2,352,473
	76,851,000	TOTAL FOR PUBLIC HEALTH.....	72,434,000	59,663,343

Program description:

This program consists of activities which support and complement medical practitioners and other private and public health agencies in the prevention and control of diseases and the care and rehabilitation of the sick. The program also includes assistance to local health agencies and homes for special care. In some areas direct health services to the public are provided.

— NOTES —

VII. — DEPARTMENT OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration and the Operation of Schools
for Registered Nursing Assistants

Salaries and wages	\$	780,800	
Employee benefits		64,800	
Transportation and communication		14,500	
Services		21,900	
Supplies and equipment		125,000	
Transfer payments			
Health League of Canada	\$	2,500	
Canadian Public Health Association .. ✓		5,000	
St. Elizabeth Visiting Nurses Associa- tion		1,300	
Grants for Community Health Facilities ✓		250,000	
Registered Nursing Assistant Students			
Stipends		625,600	884,400
			<hr/> 1,891,400

Local Health Services

Salaries and wages	\$	860,200	
Employee benefits		71,500	
Transportation and communication		126,000	
Services		66,500	
Supplies and equipment		105,500	
Transfer payments			
Grants to Official Local Health Agencies under authority of the Public Health Act	\$	21,900,000	
Special Training of Health Personnel .. ✓		6,000	21,906,000
			<hr/> 23,135,700

Laboratory Services

Salaries and wages	\$	5,097,200	
Employee benefits		414,100	
Transportation and communication		216,000	
Services		289,000	
Supplies and equipment		1,240,500	
Transfer payments			
Grants to Hospital Laboratories re Community Diagnostic Public Health Services		26,000	
			<hr/> 7,282,800

VII. — DEPARTMENT OF HEALTH — Continued

— NOTES —

VII. — DEPARTMENT OF HEALTH — Continued

PUBLIC HEALTH PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Special Health Services

Salaries and wages	\$	3,171,300	
Employee benefits		258,700	
Transportation and communication		337,200	
Services		172,500	
Supplies and equipment		361,500	
Transfer payments			
✓Connaught Laboratories	\$	15,300	
✓Canadian Hemophilia Society—Ontario Chapter		2,000	
✓Canadian Paraplegic Association		3,500	
✓Canadian Arthritis and Rheumatism Society (Ontario Division)		15,000	
✓Canadian Association of Occupational Therapy		5,000	
✓Multiple Sclerosis Society of Canada		2,000	
Grant to Corbrook Sheltered Workshop		8,000	
Grants to assist rehabilitation programs including training of personnel		31,600	
✓Ontario Society for Crippled Children		6,000	
✓Medical expenses and costs re disabilities attributable to the drug Thalidomide		14,500	
✓Venereal Disease Control—grants and expenses		106,500	
✓Outbreaks of Diseases—costs and expenses		2,000,000	
✓Convalescent Summer Camps and Canadian Mothercraft Centre		90,800	
✓Provincial Aid re Homes for Special Care		24,995,000	
✓Home Care Assistance		4,850,000	
✓Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis		372,000	
✓Tuberculosis Prevention—costs and expenses		299,100	
✓Grants to Sanatoria under authority of The Sanatoria for Consumptives Act		3,500,000	
✓Maintenance of Ontario Residents as patients in Sanatoria in other Provinces		21,300	36,337,600
			40,638,800

Environmental Health Services

Salaries and wages	\$	3,012,100	
Employee benefits		231,200	
Transportation and communication		268,000	
Services		163,900	
Supplies and equipment		227,100	
			3,902,300

TOTAL FOR PUBLIC HEALTH PROGRAM

\$ 76,851,000

VII. — DEPARTMENT OF HEALTH — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
703	\$	MENTAL HEALTH PROGRAM	\$	\$
1	31,781,200	Program Administration.....	21,655,700	18,356,345
2	158,292,800	Patients Services.....	139,004,300	132,506,732
	190,074,000	TOTAL FOR MENTAL HEALTH.....	160,660,000	150,863,077

Program description:

This program is concerned with the provision of preventative, diagnostic, treatment, training and rehabilitation services for the mentally ill and retarded. The program includes facilities established and operated by the Government as well as those operated by a local agency with financial assistance from the Department of Health.

— NOTES —

VII. — DEPARTMENT OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$	435,100	
Employee benefits.....		13,700	
Transportation and communication.....		20,000	
Services.....		159,900	
Supplies and equipment.....		76,000	
Transfer payments			
Ontario Mental Health Foundation...\$	288,000		
Canadian Mental Health Association..	25,000		
Ontario Association for Mentally Re-			
tarded.....	25,000		
Lorimer Lodge, Toronto.....	5,000		
Ontario Association for Children with			
Learning Difficulties.....	3,500		
Grants to Community Mental Health			
Facilities			
Capital.....	1,163,000		
Operations.....	29,567,000	31,076,500	
			31,781,200

Patient Services

Salaries and wages.....\$	121,524,100
Employee benefits.....	9,417,200
Transportation and communication.....	1,450,800
Services.....	5,486,900
Supplies and equipment.....	20,413,800
	158,292,800

TOTAL FOR MENTAL HEALTH PROGRAM.....\$ 190,074,000

VII. — DEPARTMENT OF HEALTH — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
704	\$	HEALTH SERVICES INSURANCE PROGRAM	\$	\$
1	16,141,700	Program Administration	14,684,600	7,680,857
2	226,100	Research and Development	206,400	130,617
3	533,126,200	Claims Assessment, Adjudication and Payment and Health Resources Development Plan	487,344,000	221,258,759
	549,494,000	TOTAL FOR HEALTH SERVICES INSURANCE	502,235,000	229,070,233

Program description:

This program consists of activities relating to the administration, operation and control of the Ontario Health Services Insurance Plan. It also includes the Health Resources Development Plan which provides for the development and deployment of health resources and manpower.

— NOTES —

VII. — DEPARTMENT OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....\$	3,306,100
Employee benefits.....	269,400
Transportation and communication.....	396,400
Services.....	11,704,000
Supplies and equipment.....	465,800
	<hr/>
	16,141,700

Research and Development

Salaries and wages.....\$	203,000
Employee benefits.....	16,700
Transportation and communication.....	2,100
Services.....	1,700
Supplies and equipment.....	2,600
	<hr/>
	226,100

Claims Assessment, Adjudication and Payment and
Health Resources Development Plan

Salaries and wages.....\$	5,121,000
Employee benefits.....	415,400
Transportation and communication.....	9,500
Services.....	25,700
Supplies and equipment.....	312,600
Transfer payments	
Payments authorized under the Health	
Services Insurance Act, etc.....\$	470,242,000
Health Resources Development Plan..	57,000,000
	<hr/>
	527,242,000
	<hr/>
	533,126,200

TOTAL FOR HEALTH SERVICES INSURANCE

PROGRAM.....\$	549,494,000
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VII. — DEPARTMENT OF HEALTH — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
705	\$	HEALTH INSURANCE REGISTRATION PROGRAM	\$	\$
1	572,900	Program Administration	690,700	1,037,456
2	2,396,900	Finance and Administration	2,371,800	2,054,664
3	6,247,900	Insurance Services	5,200,100	4,581,983
4	7,039,300	Data Processing	6,564,400	4,925,793
	16,257,000	TOTAL FOR HEALTH INSURANCE REGISTRATION	14,827,000	12,599,896

Program description:

This program consists of activities relating to the enrolment of persons, the collection and cashing of premiums, the entitlement of persons to coverage for insured services and the provision of a public information service, under The Hospital Services Commission Act and The Health Services Insurance Act. Also included in the program is a data processing unit which provides services for the entire Department.

— NOTES —

VII. — DEPARTMENT OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 214,200
Employee benefits.....	17,400
Transportation and communication.....	18,200
Services.....	266,300
Supplies and equipment.....	56,800
	<u>572,900</u>

Finance and Administration

Salaries and wages.....	\$ 989,500
Employee benefits.....	80,200
Transportation and communication.....	903,500
Services.....	75,200
Supplies and equipment.....	348,500
	<u>2,396,900</u>

Insurance Services

Salaries and wages.....	\$ 5,470,700
Employee benefits.....	443,700
Transportation and communication.....	138,900
Services.....	84,200
Supplies and equipment.....	110,400
	<u>6,247,900</u>

Data Processing

Salaries and wages.....	\$ 3,813,000
Employee benefits.....	315,900
Transportation and communication.....	11,000
Services.....	2,536,400
Supplies and equipment.....	363,000
	<u>7,039,300</u>

TOTAL FOR HEALTH INSURANCE REGISTRATION

PROGRAM.....	\$ <u>16,257,000</u>
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VII. — DEPARTMENT OF HEALTH — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969 70 Actual
	\$		\$	\$
706		ONTARIO HOSPITAL SERVICES PROGRAM		
1	6,811,000	Program Administration	6,360,000	5,500,000
2	69,870,000	Operation of Hospitals and Related Facilities	81,000,000	178,103,520
3	60,200,000	Construction of Hospitals and Related Facilities	48,800,000	42,605,901
	136,881,000	TOTAL FOR ONTARIO HOSPITAL SERVICES	136,160,000	226,209,421

Program description:

This program consists of activities relating to the administration and operation of the Hospital Care Plan and contributions towards the operation and construction of hospitals and related facilities.

— NOTES —

VII. — DEPARTMENT OF HEALTH — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Program Administration

Salaries and wages	\$ 4,572,000
Employee benefits	402,000
Transportation and communication	194,000
Services	1,386,000
Supplies and equipment	257,000

6,811,000

Operation of Hospitals and Related Facilities

Transfer payments

Operation of hospitals and related facilities	\$ 69,670,000
Indigents from unorganized territory	100,000
Indigent Immigrants	100,000

69,870,000

Construction of Hospitals and Related Facilities

Transfer payments

Grants to Public Hospitals and Boards	\$ 18,700,000
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Disbursements

Capital Financial Assistance	41,500,000
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60,200,000

TOTAL FOR ONTARIO HOSPITAL SERVICES

PROGRAM	\$ 136,881,000
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DEPARTMENT TOTAL \$ 989,577,000

— NOTES —

VIII. — DEPARTMENT OF HIGHWAYS

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
14,585,000	Departmental Administration	12,341,000	12,135,460
161,731,000	Road Maintenance	143,753,000	128,906,053
360,000,000	Road Construction	344,182,000	327,836,706
5,067,000	GO Transit	7,616,000	2,515,461
1,300,000	Ontario Seasonal Employment Program	— NEW PROGRAM —	
542,683,000	Department Total	507,892,000	471,393,680
27,000	Less: Statutory Appropriation	27,000	27,000
542,656,000	< TOTAL TO BE VOTED	507,865,000	471,366,680
	ACCOUNTING CLASSIFICATION		
542,683,000	Total General Expenditure	507,892,000	471,393,680

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	500,854,000	465,100,829
1.2 1969-70 Public Accounts		
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	7,038,000	6,292,851
3. Department Total	507,892,000	471,393,680

VIII. — DEPARTMENT OF HIGHWAYS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
801		DEPARTMENTAL ADMINISTRATION PROGRAM		
1	2,843,000	Main Office	2,384,000	2,438,702
2	2,658,000	Financial Services	2,385,000	2,172,155
3	928,000	Legal Services	819,000	693,367
4	766,000	Personnel Services	570,000	453,349
5	694,000	Toll Bridge Collection Costs	604,000	577,036
6	4,170,000	Office Services	3,293,000	3,446,959
7	550,000	Data Processing Operations	733,000	1,451,642
8	1,949,000	Highway and Transportation Research	1,526,000	875,250
	14,558,000	Amount to be Voted	12,314,000	12,108,460
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
S	12,000	City of Niagara Falls—Compensation for Loss of Taxes, 5 Geo. VI, 1941, Chap. 48	12,000	12,000
	14,585,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	12,341,000	12,135,460

Program description:

This program includes the general overall administration of the Department and such support services as cannot be allocated directly to the Construction or Maintenance Programs.

— NOTES —

VIII. — DEPARTMENT OF HIGHWAYS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$	1,269,000
Employee benefits		
Workmen's Compensation.....	\$	515,000
Other.....		105,000
		620,000
Transportation and communication.....		85,000
Services		
Data processing costs.....	\$	105,000
Other.....		45,000
		150,000
Supplies and equipment.....		364,000
Transfer payments		
Ontario Good Roads Association.....	\$	2,000
Roads and Transportation Association of Canada.....		23,000
St. Clair Parkway Commission.....		330,000
		355,000
		2,843,000
Minister's Salary—R.S.O. 1960, Chap. 127, as amended.		15,000
City of Niagara Falls—Compensation for Loss of Taxes, 5 Geo. VI, 1941, Chap. 48.....		12,000
		2,870,000

Financial Services

Salaries and wages.....	\$	2,177,000
Employee benefits.....		177,000
Transportation and communication.....		187,000
Services		
Data processing costs.....		117,000
		2,658,000

Legal Services

Salaries and wages.....	\$	474,000
Employee benefits.....		37,000
Transportation and communication.....		17,000
Services		
Insurance and claims.....	\$	395,000
Other.....		5,000
		400,000
		928,000

Personnel Services

Salaries and wages.....	\$	585,000
Employee benefits.....		48,000
Transportation and communication.....		80,000
Services		
Data processing costs.....	\$	31,000
Other.....		22,000
		53,000
		766,000

VIII. — DEPARTMENT OF HIGHWAYS — Continued

— NOTES —

VIII. — DEPARTMENT OF HIGHWAYS — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Toll Bridge Collection Costs

Salaries and wages	\$ 597,000
Employee benefits	43,000
Transportation and communication	5,000
Services	5,000
Supplies and equipment	44,000
	<u>694,000</u>

Office Services

Salaries and wages	\$ 1,373,000
Employee benefits	111,000
Transportation and communication	124,000
Services	
Data processing costs	\$ 92,000
Other	490,000
	582,000
Supplies and equipment	1,980,000
	<u>4,170,000</u>

Data Processing Operations

Salaries and wages	\$ 1,311,000
Employee benefits	104,000
Transportation and communication	12,000
Services	796,000
Supplies and equipment	183,000
	<u>2,406,000</u>
Less: Recoveries from other Activities and other Departments	1,856,000
	<u>550,000</u>

Highway and Transportation Research

Salaries and wages	\$ 817,000
Employee benefits	64,000
Transportation and communication	38,000
Services	
Research carried out by Universities and other organizations	\$ 150,000
Data processing costs	30,000
Other	500,000
	680,000
Supplies and equipment	50,000
Transfer payments	
Transit planning studies	300,000
	<u>1,949,000</u>

TOTAL FOR DEPARTMENTAL ADMINISTRATION
PROGRAM

\$ 14,585,000

— NOTES —

VIII. — DEPARTMENT OF HIGHWAYS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
802		ROAD MAINTENANCE PROGRAM		
1	27,245,000	General Maintenance	32,068,000	23,267,549
2	28,748,000	Winter Maintenance	27,060,000	27,091,947
3	5,850,000	Repaving of Present Roads	4,516,000	3,413,427
4	13,174,000	District Administrative Services	12,890,000	11,900 429
5	400,000	Development Roads	356,000	329,976
6	1,500,000	Roads in Unincorporated Townships in Northern Ontario	1,426,000	1,360,349
7	75,900,000	Municipal Subsidies	58,445,000	52,725,015
8	7,506,000	Supply and Special Services	5,680,000	7,746,752
9	1,408,000	Maintenance Administrative Services	1,312,000	1,070,609
	161,731,000	TOTAL FOR ROAD MAINTENANCE	143,753,000	128,906,053

Program description:

This program includes the maintenance of the King's Highway System and assistance to municipalities towards the maintenance costs of the municipal road system. The program also includes a number of support activities.

— NOTES —

VIII. — DEPARTMENT OF HIGHWAYS — Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

General Maintenance

Salaries and wages	\$ 18,508,000
Employee benefits	1,475,000
Transportation and communication	615,000
Services	7,005,000
Supplies and equipment	13,032,000
Transfer payments	
Connecting link maintenance	110,000
	40,745,000
Less: Recoveries from other Activities	13,500,000
	27,245,000

Winter Maintenance

Salaries and wages	\$ 11,081,000
Employee benefits	748,000
Transportation and communication	80,000
Services	10,821,000
Supplies and equipment	5,818,000
Transfer payments	
Connecting link maintenance	200,000
	28,748,000

Repaving Present Roads

Salaries and wages	\$ 300,000
Employee benefits	15,000
Transportation and communication	90,000
Services	3,825,000
Supplies and equipment	1,320,000
Transfer payments	
Connecting link repaving	300,000
	5,850,000

District Administrative Services

Salaries and wages	\$ 10,124,000
Employee benefits	816,000
Transportation and communication	985,000
Services	107,000
Supplies and equipment	1,142,000
	13,174,000

Development Roads

Salaries and wages	\$ 33,000
Employee benefits	2,000
Transportation and communication	1,000
Services	160,000
Supplies and equipment	54,000
Transfer payments	150,000
	400,000

VIII. DEPARTMENT OF HIGHWAYS — Continued

— NOTES —

VIII. — DEPARTMENT OF HIGHWAYS — Continued

ROAD MAINTENANCE PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Roads in Unincorporated Townships in Northern Ontario

— NOTES —

Salaries and wages	\$ 435,000
Employee benefits	18,000
Transportation and communication	30,000
Services	1,226,000
Supplies and equipment	242,000
Transfer payments	4,000

1,955,000

Less: Advances from Local Roads Boards, Statute Labour Boards and Other Groups	455,000
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1,500,000

Municipal Subsidies

Transfer payments	\$ 75,900,000
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Supply and Special Services

Salaries and wages	\$ 1,871,000
Employee benefits	152,000
Transportation and communication	529,000
Services	676,000

Supplies and equipment

Equipment purchases	\$ 4,060,000
Other	218,000

4,278,000

7,506,000

Maintenance Administrative Services

Salaries and wages	\$ 1,073,000
Employee benefits	89,000
Transportation and communication	120,000

Services

Data processing costs	\$ 110,000
Other	16,000

1,408,000

TOTAL FOR ROAD MAINTENANCE PROGRAM....\$ 161,731,000

VIII. — DEPARTMENT OF HIGHWAYS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
803		ROAD CONSTRUCTION PROGRAM		
1	195,300,000	Road Construction and Property Acquisition.....	189,004,000	189,441,809
2	18,000,000	Development Roads.....	22,632,000	19,117,816
3	1,000,000	Roads in Unincorporated Townships in Northern Ontario.....	961,000	938,209
4	105,000,000	Municipal Subsidies.....	97,600,000	87,788,354
5	40,700,000	Construction Services.....	33,985,000	30,550,518
	360,000,000	TOTAL FOR ROAD CONSTRUCTION.....	344,182,000	327,836,706

Program description:

This program consists of the construction of King's Highways, including support activities for planning, design, and supervision of construction work. Provision is also included in the program for assisting municipalities in the construction costs of municipal roads.

— NOTES —

VIII — DEPARTMENT OF HIGHWAYS — Continued

STANDARD ACCOUNTS CLASSIFICATION

Road Construction and Property Acquisition

Salaries and wages	\$	15,070,000	
Employee benefits		1,020,000	
Transportation and communication		2,131,000	
Services		2,871,000	
Supplies and equipment		17,674,000	
Acquisition/Construction of physical assets		141,034,000	
Transfer payments			
Connecting link construction	\$	10,500,000	
Urban expressways		4,900,000	
Sidewalk construction		100,000	15,500,000
			<u>195,300,000</u>

Development Roads

Salaries and wages	\$	231,000	
Employee benefits		10,000	
Transportation and communication		16,000	
Services		280,000	
Supplies and equipment		135,000	
Transfer payments		17,328,000	
			<u>18,000,000</u>

Roads in Unincorporated Townships in
Northern Ontario

Salaries and wages	\$	192,000	
Employee benefits		7,000	
Transportation and communication		23,000	
Services		420,000	
Supplies and equipment		258,000	
Acquisition/Construction of physical assets		100,000	
			<u>1,000,000</u>

Municipal Subsidies

Transfer payments	\$	105,000,000	
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Construction Services

Salaries and wages	\$	25,419,000	
Employee benefits		2,052,000	
Transportation and communication		2,829,000	
Services			
Consultants' Fees	\$	3,885,000	
Soils and Foundation Investigations		550,000	
Data processing costs		771,000	
Other		1,124,000	6,330,000
Supplies and equipment		776,000	
Acquisition/Construction of physical assets		2,046,000	
Transfer payments			
Urban transportation and urban functional planning studies			1,248,000
			<u>40,700,000</u>

TOTAL FOR ROAD CONSTRUCTION PROGRAM....\$ 360,000,000

— NOTES —

VIII. — DEPARTMENT OF HIGHWAYS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
804		GO TRANSIT PROGRAM		
1	3,018,000	Lakeshore Rail Services	2,707,000	2,216,788
2	969,000	Highway Bus Services	4,450,000	—
3	460,000	Feeder Bus Services	145,000	—
4	620,000	GO Transit Administrative Services	314,000	298,673
	5,067,000	TOTAL FOR GO TRANSIT	7,616,000	2,515,461

Program description:

To provide for suburban commuter services by various public transportation modes.

— NOTES —

VIII. — DEPARTMENT OF HIGHWAYS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Lakeshore Rail Services

Transportation and communication	
System operating costs (net)	\$ 2,538,000
Services	205,000
Acquisition/Construction of physical assets	275,000
	<hr/>
	3,018,000

Highway Bus Service

Salaries and wages	\$ 19,000
Employee benefits	1,000
Transportation and communication	
System operating costs (net)	569,000
Supplies and equipment	250,000
Acquisition/Construction of physical assets	130,000
	<hr/>
	969,000

Feeder Bus Services

Transportation and communication	
System operating costs (net)	\$ 100,000
Services	35,000
Supplies and equipment	300,000
Acquisition/Construction of physical assets	25,000
	<hr/>
	460,000

GO Transit Administrative Services

Salaries and wages	\$ 264,000
Employee benefits	21,000
Transportation and communication	20,000
Services	276,000
Supplies and equipment	39,000
	<hr/>
	620,000

TOTAL FOR GO TRANSIT PROGRAM	<hr/> <hr/> \$ 5,067,000
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VIII.—DEPARTMENT OF HIGHWAYS—Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
805	\$	ONTARIO SEASONAL EMPLOYMENT PROGRAM	\$	\$
1	1,300,000	Ontario Seasonal Employment	NEW PROGRAM	
	1,300,000	TOTAL FOR ONTARIO SEASONAL EMPLOYMENT	NEW PROGRAM	

Program Description:

To provide seasonal employment through the removal of diseased elm trees within one quarter mile of the road allowance along certain designated highways.

—NOTES—

VIII.—DEPARTMENT OF HIGHWAYS—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Ontario Seasonal Employment

Salaries and wages.....	\$ 1,212,000
Employee benefits.....	39,000
Transportation and communication.....	8,000
Services.....	27,000
Supplies and equipment.....	14,000

TOTAL FOR ONTARIO SEASONAL EMPLOYMENT PROGRAM.....	\$ 1,300,000
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DEPARTMENT TOTAL \$ 542,683,000

— NOTES —

IX. — DEPARTMENT OF JUSTICE

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
11,293,000	Law Officer of the Crown	8,358,400	8,684,597
4,747,000	Crown Legal Services	4,407,000	4,072,274
565,000	Legislative Counsel Services	743,000	218,817
27,781,000	Courts Administration	22,698,300	23,380,950
5,160,000	Probation Services	4,615,100	4,324,966
2,832,000	Guardian and Trustee Services	2,644,000	2,371,351
7,121,000	Property Rights Registration Systems	5,917,500	5,449,149
7,064,000	Public Safety	6,213,300	5,580,061
2,096,000	Departmental Support Services	1,666,700	1,493,311
447,000	Law Research and Development	288,400	245,646
1,599,000	Supervision of Police Forces	1,299,300	1,300,642
	Ontario Provincial Police		
1,893,000	Departmental Support	1,678,600	1,567,847
31,557,000	Traffic Law Enforcement	28,956,450	26,408,952
27,731,000	Criminal and General Law Enforcement	25,124,950	22,921,561
131,886,000	Department Total	114,611,000	108,020,124
592,500	Less: Statutory Appropriations	575,000	624,329
131,293,500	< TOTAL TO BE VOTED	114,036,000	107,395,795
	ACCOUNTING CLASSIFICATION		
131,886,000	Total General Expenditure	114,611,000	108,020,124

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	108,568,000	
1.2 1969-70 Public Accounts		102,967,459
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	6,043,000	5,052,665
3. Department Total	114,611,000	108,020,124

IX. — DEPARTMENT OF JUSTICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
901		LAW OFFICER OF THE CROWN PROGRAM		
1	102,000	Minister.	80,700	90,839
2	101,000	Deputy Minister.	92,700	108,059
3	210,000	Royal Commissions.	10,000	259,344
4	10,865,000	Contribution to Legal Aid Fund.	8,160,000	8,146,000
	11,278,000	Amount to be Voted	8,343,400	8,604,242
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
S	—	Elections Expense.	—	55,355
S	—	Payments under The Audit Act.	—	10,000
	11,293,000	TOTAL FOR LAW OFFICER OF THE CROWN	8,358,400	8,684,597

Program description:

This program represents the duties and responsibilities of the Law Officer of the Crown as prescribed by law and usage and provides for supervision of the administration of justice in the province.

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Minister

Salaries and wages.....	\$ 65,100
Employee benefits.....	4,200
Transportation and communication.....	12,700
Services.....	6,000
Supplies and equipment.....	14,000

102,000

Minister's Salary—R.S.O. 1960, Chap. 127, as amended.. 15,000

117,000

Deputy Minister

Salaries and wages.....	\$ 82,300
Employee benefits.....	6,700
Transportation and communication.....	4,000
Services.....	5,000
Supplies and equipment.....	3,000

101,000

Royal Commissions

Services.....\$ 210,000

Contribution to Legal Aid Fund

Transfer payments

Contribution to Legal Aid Fund.....\$ 10,865,000

TOTAL FOR LAW OFFICER OF THE CROWN

PROGRAM.....\$ 11,293,000

IX. — DEPARTMENT OF JUSTICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
902	\$	CROWN LEGAL SERVICES PROGRAM	\$	\$
1	167,500	Program Administration	172,800	158,963
2	4,125,800	Criminal Prosecutions and Appeals	3,865,800	3,538,600
3	452,700	Civil Litigation and Legal Advisory Services	367,400	374,711
	4,746,000	Amount to be Voted	4,406,000	4,072,274
S	1,000	Proceedings Against the Crown Act, 1962-63, Chap. 109	1,000	—
	4,747,000	TOTAL FOR CROWN LEGAL SERVICES	4,407,000	4,072,274

Program description:

This program provides for legal representation of the Crown in right of Ontario before all criminal and civil courts in the province and renders legal services to the Government and the Legislature.

903	\$	LEGISLATIVE COUNSEL SERVICES PROGRAM	\$	\$
1	565,000	Legislative Counsel Services	743,000	218,817
	565,000	TOTAL FOR LEGISLATIVE COUNSEL SERVICES	743,000	218,817

Program description:

This program provides legislative advisory services to Ministers of the Crown, members of the Legislature, government departments and agencies and petitioners for private bills. It also includes responsibility for drafting Bills and Regulations, preparation of Annual Statute Books and filing and publication of Ontario Regulations.

IX. — DEPARTMENT OF JUSTICE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 89,400
Employee benefits	8,300
Transportation and communication	3,000
Services	6,000
Supplies and equipment	12,000
Transfer payments	
Centre of Criminology	48,800
	<hr/>
	167,500
Proceedings against The Crown Act, 1962-63, Chap. 109 ..	1,000
	<hr/>
	168,500

Criminal Prosecutions and Appeals

Salaries and wages	\$ 3,316,600
Employee benefits	274,200
Transportation and communication	170,000
Services	272,000
Supplies and equipment	91,000
Transfer payments	
Crown Attorneys' Association	2,000
	<hr/>
	4,125,800

Civil Litigation and Legal Advisory Services

Salaries and wages	\$ 387,900
Employee benefits	29,800
Transportation and communication	13,000
Services	5,000
Supplies and equipment	17,000
	<hr/>
	452,700

TOTAL FOR CROWN LEGAL SERVICES PROGRAM \$ 4,747,000

STANDARD ACCOUNTS CLASSIFICATION

Legislative Counsel Services

Salaries and wages	\$ 236,200
Employee benefits	19,800
Transportation and communication	1,000
Services	15,000
Supplies and equipment	293,000

TOTAL FOR LEGISLATIVE COUNSEL SERVICES
PROGRAM

\$ 565,000

IX. — DEPARTMENT OF JUSTICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
904		COURTS ADMINISTRATION PROGRAM		
1	130,000	Program Administration	99,200	246,558
2	1,926,000	Administration of Supreme Court of Ontario	1,530,100	1,425,071
3	8,954,500	Administration of County, District, Surrogate and Small Claims Courts	7,265,900	7,938,441
4	16,215,000	Administration of Provincial Courts	13,265,100	13,234,899
	27,225,500	Amount to be Voted	22,160,300	22,844,969
S	222,000	Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128, as amended	222,000	220,591
S	333,500	Allowances to Judges—R.S.O. 1960, Chap. 388, as amended	316,000	315,390
	27,781,000	TOTAL FOR COURTS ADMINISTRATION	22,698,300	23,380,950

Program description:

Administrative Services of the Supreme Court of Ontario, County, District, Surrogate, Small Claims Courts and the Provincial Courts are provided under this program.

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$	94,800
Employee benefits.....		7,200
Transportation and communication.....		7,000
Services.....		8,000
Supplies and equipment.....		13,000

130,000

Administration of Supreme Court of Ontario

Salaries and wages.....	\$	1,472,300
Employee benefits.....		116,200
Transportation and communication.....		80,500
Services.....		187,000
Supplies and equipment.....		60,000

Transfer payments

Judges' Library.....	\$	6,700
Chief Justice of Ontario—Conferences and Seminars.....	3,300	10,000

1,926,000

Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128, as amended.....		222,000
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2,148,000

Administration of County, District, Surrogate and
Small Claims Courts

Salaries and wages.....	\$	5,700,500
Employee benefits.....		430,000
Transportation and communication.....		430,000
Services.....		2,065,600
Supplies and equipment.....		316,000

Transfer payments

County and District Law Libraries....	\$	9,400
Small Claims Courts' Association.....	3,000	12,400

8,954,500

Allowances to Judges—R.S.O. 1960, Chap. 388, as amended.....		333,500
-----------------------------------------------------------------	--	---------

9,288,000

Administration of Provincial Courts

Salaries and wages.....	\$	11,373,600
Employee benefits.....		940,400
Transportation and communication.....		572,000
Services.....		2,810,400
Supplies and equipment.....		518,600

16,215,000

TOTAL FOR COURTS ADMINISTRATION PROGRAM \$ 27,781,000

IX. — DEPARTMENT OF JUSTICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
905		PROBATION SERVICES PROGRAM		
1	5,160,000	Probation Services	4,615,100	4,324,966
	5,160,000	TOTAL FOR PROBATION SERVICES	4,615,100	4,324,966

Program description:

Probation, Social Investigation and Evaluation Services required by the Courts of Criminal and Family Jurisdictions are provided through this Program.

	\$		\$	\$
906		GUARDIAN AND TRUSTEE SERVICES PROGRAM		
1	1,288,800	Official Guardian	1,329,000	1,153,761
2	1,543,200	Public Trustee	1,315,000	1,217,590
	2,832,000	TOTAL FOR GUARDIAN AND TRUSTEE SERVICES	2,644,000	2,371,351

Program description:

Safeguards of the financial interests of infants, administration of the estates of mentally incompetent persons, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario are provided through this program.

IX. — DEPARTMENT OF JUSTICE — Continued

STANDARD ACCOUNTS CLASSIFICATION

Probation Services

Salaries and wages.....	\$ 4,511,600
Employee benefits.....	353,400
Transportation and communication.....	238,000
Services.....	13,000
Supplies and equipment.....	41,000
Transfer payments	
Association of Probation Officers.....	3,000
TOTAL FOR PROBATION SERVICES PROGRAM....	\$ 5,160,000

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Official Guardian

Salaries and wages.....	\$ 408,800
Employee benefits.....	34,500
Transportation and communication.....	12,000
Services.....	803,500
Supplies and equipment.....	30,000
	<u>1,288,800</u>

Public Trustee

Salaries and wages.....	\$ 1,217,700
Employee benefits.....	102,000
Transportation and communication.....	36,000
Services.....	143,500
Supplies and equipment.....	44,000
	<u>1,543,200</u>

TOTAL FOR GUARDIAN AND TRUSTEE SERVICES PROGRAM.....	\$ 2,832,000
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IX. — DEPARTMENT OF JUSTICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
907	\$	PROPERTY RIGHTS REGISTRATION SYSTEMS PROGRAM	\$	\$
1	213,300	Program Administration	211,300	173,443
2	5,666,300	Real Property Registration	4,878,800	4,775,830
3	576,500	Title and Survey Examinations	462,900	439,177
4	644,900	Personal Property Security Registration Systems	344,500	52,942
	7,101,000	Amount to be Voted	5,897,500	5,441,392
S	20,000	Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, as amended	20,000	7,757
	7,121,000	TOTAL FOR PROPERTY RIGHTS REGISTRATION SYSTEMS.	5,917,500	5,449,149

Program description:

Registration of interests in property and in unincorporated Business and supervision of services relating to Title Registration and correction of boundaries are contained in this program.

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 117,200
Employee benefits	10,200
Transportation and communication	16,000
Services	23,700
Supplies and equipment	46,200
	<hr/>
	213,300
Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, as amended	20,000
	<hr/>
	233,300

Real Property Registration

Salaries and wages	\$ 4,580,900
Employee benefits	379,400
Transportation and communication	92,000
Services	184,000
Supplies and equipment	430,000
	<hr/>
	5,666,300

Title and Survey Examinations

Salaries and wages	\$ 491,800
Employee benefits	41,200
Transportation and communication	30,000
Services	2,000
Supplies and equipment	11,500
	<hr/>
	576,500

Personal Property Security Registration Systems

Salaries and wages	\$ 98,700
Employee benefits	8,200
Transportation and communication	30,000
Services	472,000
Supplies and equipment	36,000
	<hr/>
	644,900

TOTAL FOR PROPERTY RIGHTS REGISTRATION

SYSTEMS PROGRAM	\$ 7,121,000
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IX. — DEPARTMENT OF JUSTICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
908		PUBLIC SAFETY PROGRAM		
1	55,400	Program Administration	49,000	83,653
2	1,151,000	Centre of Forensic Sciences	1,014,000	1,007,098
3	1,345,900	Emergency Measures	1,320,400	1,299,126
4	1,595,000	Fire Safety Services	1,365,400	1,275,160
5	1,914,000	Coroners' Investigations and Inquests	1,857,700	1,784,103
6	473,000	Compensation to Victims of Crime	201,600	41,130
7	25,000	Expropriation Investigations	25,000	21,382
8	64,900	Expropriation Conciliation	73,100	60,101
9	439,800	Land Compensation Board	307,100	8,308
	7,064,000	TOTAL FOR PUBLIC SAFETY	6,213,300	5,580,061

Program description:

This program includes scientific investigations, the coroner's system, co-ordination of emergency measures and fire safety services, and provides compensation for victims of crime. It also provides for investigations, conciliation and arbitration under expropriation procedures.

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 44,800
Employee benefits	3,600
Transportation and communication	2,000
Services	1,000
Supplies and equipment	4,000
	<hr/>
	55,400

Centre of Forensic Sciences

Salaries and wages	\$ 930,100
Employee benefits	77,700
Transportation and communication	47,000
Services	12,000
Supplies and equipment	84,200
	<hr/>
	1,151,000

Emergency Measures

Salaries and wages	\$ 364,800
Employee benefits	30,100
Transportation and communication	23,400
Services	20,900
Supplies and equipment	14,200
Transfer payments	
Municipal Projects	892,500
	<hr/>
	1,345,900

Fire Safety Services

Salaries and wages	\$ 1,133,600
Employee benefits	93,400
Transportation and communication	144,100
Services	140,100
Supplies and equipment	80,800
Transfer payments	
Fire Prevention Associations	3,000
	<hr/>
	1,595,000

Coroners' Investigations and Inquests

Salaries and wages	\$ 233,900
Employee benefits	17,100
Transportation and communication	14,000
Services	1,630,000
Supplies and equipment	19,000
	<hr/>
	1,914,000

IX. — DEPARTMENT OF JUSTICE — Continued

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

PUBLIC SAFETY PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Compensation to Victims of Crime

Salaries and wages	\$ 48,700
Employee benefits	3,300
Transportation and communication	15,300
Services	2,200
Supplies and equipment	3,500
Transfer payments	
Compensation to Victims of Crime	400,000
	<u>473,000</u>

Expropriation Investigations

Services	\$ 25,000
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Expropriation Conciliation

Salaries and wages	\$ 49,700
Employee benefits	1,200
Transportation and communication	10,000
Services	2,000
Supplies and equipment	2,000
	<u>64,900</u>

Land Compensation Board

Salaries and wages	\$ 330,000
Employee benefits	27,800
Transportation and communication	33,000
Services	21,000
Supplies and equipment	28,000
	<u>439,800</u>

TOTAL FOR PUBLIC SAFETY PROGRAM	\$ <u>7,064,000</u>
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IX. — DEPARTMENT OF JUSTICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
909		DEPARTMENTAL SUPPORT SERVICES PROGRAM		
1	72,800	Program Administration	55,500	59,764
2	834,600	Financial Management	638,300	693,217
3	246,500	Internal Audit	237,300	224,761
4	253,800	Office Services	205,200	214,019
5	365,800	Personnel Management	296,500	255,169
6	57,400	Program Planning and Evaluation	44,900	20,081
7	265,100	Systems Development	189,000	26,300
	2,096,000	TOTAL FOR DEPARTMENTAL SUPPORT SERVICES	1,666,700	1,493,311

Program description:

This program provides supporting Administrative and Financial Services for the Operating Programs of the Department.

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 60,100
Employee benefits.....	4,700
Transportation and communication.....	2,000
Services.....	3,000
Supplies and equipment.....	3,000
	<hr/>
	72,800

Financial Management

Salaries and wages.....	\$ 665,000
Employee benefits.....	77,700
Transportation and communication.....	10,000
Services.....	46,000
Supplies and equipment.....	25,900
Transfer payments	
Compassionate Allowances.....	10,000
	<hr/>
	834,600

Internal Audit

Salaries and wages.....	\$ 196,600
Employee benefits.....	17,700
Transportation and communication.....	29,700
Services.....	1,000
Supplies and equipment.....	1,500
	<hr/>
	246,500

Office Services

Salaries and wages.....	\$ 155,900
Employee benefits.....	12,400
Transportation and communication.....	29,000
Services.....	31,000
Supplies and equipment.....	25,500
	<hr/>
	253,800

Personnel Management

Salaries and wages.....	\$ 260,600
Employee benefits.....	21,500
Transportation and communication.....	12,200
Services.....	65,500
Supplies and equipment.....	6,000
	<hr/>
	365,800

IX. — DEPARTMENT OF JUSTICE — Continued

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

DEPARTMENTAL SUPPORT SERVICES
PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Program Planning and Evaluation

Salaries and wages.....	\$ 50,600
Employee benefits.....	3,800
Transportation and communication.....	2,000
Supplies and equipment.....	1,000
	<hr/>
	57,400

Systems Development

Salaries and wages.....	\$ 148,300
Employee benefits.....	15,800
Transportation and communication.....	6,700
Services.....	84,700
Supplies and equipment.....	9,600
	<hr/>
	265,100

TOTAL FOR DEPARTMENTAL SUPPORT SERVICES

PROGRAM.....\$ 2,096,000

IX. — DEPARTMENT OF JUSTICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
910	\$	LAW RESEARCH AND DEVELOPMENT PROGRAM	\$	\$
1	447,000	Law Research and Development.....	288,400	245,646
	447,000	TOTAL FOR LAW RESEARCH AND DEVELOPMENT.....	288,400	245,646

Program description:

Research in the Law and institutions involved in the administration of justice, publication of research reports and formulation of recommendations for remedial legislation are undertaken by this program.

911	\$	SUPERVISION OF POLICE FORCES PROGRAM	\$	\$
1	598,300	Ontario Police Commission.....	367,700	343,777
2	999,700	Police Training.....	930,600	956,629
	1,598,000	Amount to be Voted.....	1,298,300	1,300,406
S	1,000	Hearings under The Police Act—R.S.O. 1960, Chap. 298, as amended.....	1,000	236
	1,599,000	TOTAL FOR SUPERVISION OF POLICE FORCES.....	1,299,300	1,300,642

Program description:

This program is designed to promote maximum efficiency of police forces in Ontario through advisory services, crime intelligence, police training and disciplinary procedures.

IX. — DEPARTMENT OF JUSTICE — Continued

STANDARD ACCOUNTS CLASSIFICATION

Law Research and Development

Salaries and wages.....	\$ 336,000
Employee benefits.....	15,000
Transportation and communication.....	12,100
Services.....	63,000
Supplies and equipment.....	20,900

TOTAL FOR LAW RESEARCH AND DEVELOPMENT PROGRAM.....	\$ 447,000
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— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Ontario Police Commission

Salaries and wages.....	\$ 447,800
Employee benefits.....	23,600
Transportation and communication.....	31,000
Services.....	64,000
Supplies and equipment.....	24,900

Transfer payments

Association of Municipal Police Govern- ing Authorities.....	\$ 2,000
Canadian Association of Chiefs of Police.....	5,000

Hearings under The Police Act—R.S.O. 1960, Chap. 298, as amended.....	598,300	1,000
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599,300

Police Training

Salaries and wages.....	\$ 580,800
Employee benefits.....	48,900
Transportation and communication.....	83,000
Services.....	96,000
Supplies and equipment.....	191,000

999,700

TOTAL FOR SUPERVISION OF POLICE FORCES PROGRAM.....	\$ 1,599,000
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IX. — DEPARTMENT OF JUSTICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
912		ONTARIO PROVINCIAL POLICE DEPARTMENTAL SUPPORT PROGRAM		
1	550,000	Administration	482,800	458,691
2	368,000	Budget and Accounting	321,000	311,881
3	213,600	Staff Inspection	203,500	205,497
4	243,000	In-Service Training	226,700	215,243
5	88,200	Public Information and Properties	80,800	72,641
6	183,800	Personnel	154,000	160,066
7	69,000	Ontario Provincial Police Auxiliary	66,500	49,728
8	177,400	Planning and Research	143,300	94,100
	1,893,000	TOTAL FOR DEPARTMENTAL SUPPORT	1,678,600	1,567,847

Program description:

Within this program supervisory, financial, administrative and other support services are provided for the operations of the Force.

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

ONTARIO PROVINCIAL POLICE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....	\$ 468,700
Employee benefits.....	38,900
Transportation and communication.....	22,000
Services.....	20,000
Supplies and equipment.....	400
	<hr/> 550,000

Budget and Accounting

Salaries and wages.....	\$ 236,300
Employee benefits.....	49,700
Transportation and communication.....	31,000
Services.....	30,000
Supplies and equipment.....	21,000
	<hr/> 368,000

Staff Inspection

Salaries and wages.....	\$ 187,100
Employee benefits.....	15,500
Transportation and communication.....	11,000
	<hr/> 213,600

In-Service Training

Salaries and wages.....	\$ 150,300
Employee benefits.....	12,500
Transportation and communication.....	15,000
Services.....	44,700
Supplies and equipment.....	20,500
	<hr/> 243,000

Public Information and Properties

Salaries and wages.....	\$ 78,700
Employee benefits.....	6,500
Transportation and communication.....	3,000
	<hr/> 88,200

Personnel

Salaries and wages.....	\$ 146,100
Employee benefits.....	12,100
Transportation and communication.....	3,000
Services.....	16,600
Supplies and equipment.....	6,000
	<hr/> 183,800

IX. — DEPARTMENT OF JUSTICE — Continued

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

ONTARIO PROVINCIAL POLICE — Continued

DEPARTMENTAL SUPPORT PROGRAM

— Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Provincial Police Auxiliary

Salaries and wages.....	\$ 20,900
Employee benefits.....	1,700
Transportation and communication.....	36,500
Services.....	1,200
Supplies and equipment.....	8,700
	<hr/>
	69,000

Planning and Research

Salaries and wages.....	\$ 146,800
Employee benefits.....	12,200
Transportation and communication.....	2,400
Services.....	13,500
Supplies and equipment.....	2,500
	<hr/>
	177,400

TOTAL FOR DEPARTMENTAL SUPPORT PROGRAM \$ 1,893,000

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
913		ONTARIO PROVINCIAL POLICE — Continued TRAFFIC LAW ENFORCEMENT PROGRAM		
1	156,400	Traffic Accident Prevention	139,100	120,249
2	100,000	Aerial Surveillance	100,000	84,418
3	3,313,200	Transport	2,929,000	3,029,458
4	1,183,800	Communications	1,198,300	1,036,608
5	674,300	Quartermaster Stores	653,600	634,958
6	666,000	Records	621,200	537,229
7	140,300	Data Processing	125,000	91,366
8	23,760,500	Law Enforcement—Uniform	21,897,050	19,596,910
9	1,562,500	Law Enforcement—Civilian	1,293,200	1,277,756
	31,557,000	TOTAL FOR TRAFFIC LAW ENFORCEMENT	28,956,450	26,408,952

Program description:

The functions of this program include operation of highway patrols, investigation of accidents, and enforcement of those laws enacted to promote safe travelling conditions on highways within Ontario. Fifty-five per cent of the costs of Field Staff and Support Services are allocated to this program.

—NOTES—

IX. — DEPARTMENT OF JUSTICE — Continued

ONTARIO PROVINCIAL POLICE — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Traffic Accident Prevention

Salaries and wages.....	\$ 88,100
Employee benefits.....	7,300
Transportation and communication.....	20,000
Supplies and equipment.....	41,000
	<hr/>
	156,400

Aerial Surveillance

Services.....	\$ 100,000
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Transport

Salaries and wages.....	\$ 400,400
Employee benefits.....	33,200
Transportation and communication.....	3,300
Services.....	719,800
Supplies and equipment.....	2,156,500
	<hr/>
	3,313,200

Communications

Salaries and wages.....	\$ 629,300
Employee benefits.....	52,300
Transportation and communication.....	255,200
Services.....	174,800
Supplies and equipment.....	72,200
	<hr/>
	1,183,800

Quartermaster Stores

Salaries and wages.....	\$ 70,100
Employee benefits.....	5,800
Transportation and communication.....	14,300
Services.....	165,000
Supplies and equipment.....	419,100
	<hr/>
	674,300

Records

Salaries and wages.....	\$ 496,800
Employee benefits.....	42,400
Transportation and communication.....	2,200
Services.....	24,900
Supplies and equipment.....	99,700
	<hr/>
	666,000

IX. — DEPARTMENT OF JUSTICE — Continued

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

ONTARIO PROVINCIAL POLICE — Continued

TRAFFIC LAW ENFORCEMENT PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Data Processing

Salaries and wages	\$ 91,200
Employee benefits	7,600
Transportation and communication	600
Services	35,200
Supplies and equipment	5,700
	<hr/>
	140,300

Law Enforcement—Uniform

Salaries and wages	\$ 21,353,900
Employee benefits	1,822,200
Transportation and communication	429,000
Supplies and equipment	237,900
	<hr/>
	23,843,000
Less: Recoveries from Departments	82,500
	<hr/>
	23,760,500

Law Enforcement—Civilian

Salaries and wages	\$ 1,445,600
Employee benefits	115,500
Supplies and equipment	1,400
	<hr/>
	1,562,500

TOTAL FOR TRAFFIC LAW ENFORCEMENT PROGRAM	<hr/> <hr/> \$ 31,557,000
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— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
		ONTARIO PROVINCIAL POLICE — Continued		
914		CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM		
1	1,935,000	Special Services	1,487,800	1,346,581
2	186,500	Registration	140,300	135,502
3	2,710,800	Transport	2,396,400	2,478,540
4	968,700	Communications	980,800	848,102
5	551,700	Quartermaster Stores	534,700	519,575
6	544,700	Records	508,300	438,955
7	114,700	Data Processing	102,500	75,631
8	19,440,500	Law Enforcement—Uniform	17,916,050	16,033,265
9	1,278,400	Law Enforcement—Civilian	1,058,100	1,045,410
	27,731,000	TOTAL FOR CRIMINAL AND GENERAL LAW ENFORCEMENT	25,124,950	22,921,561

Program description:

The functions of this program include the performance of all duties and services in relation to the preservation of peace; prevention of crime and of offences against the laws in force in Ontario and the criminal laws of Canada; and apprehension of criminals and offenders who may be lawfully taken into custody. Forty-five per cent of the costs of Field Staff and Support Services are allocated to this program.

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

ONTARIO PROVINCIAL POLICE — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Special Services

Salaries and wages	\$ 1,665,300
Employee benefits	138,200
Transportation and communication	85,000
Supplies and equipment	46,500
	<hr/>
	1,935,000

Registration

Salaries and wages	\$ 166,800
Employee benefits	13,700
Transportation and communication	1,000
Supplies and equipment	5,000
	<hr/>
	186,500

Transport

Salaries and wages	\$ 327,800
Employee benefits	27,200
Transportation and communication	2,700
Services	589,100
Supplies and equipment	1,764,000
	<hr/>
	2,710,800

Communications

Salaries and wages	\$ 515,000
Employee benefits	42,700
Transportation and communication	208,800
Services	143,100
Supplies and equipment	59,100
	<hr/>
	968,700

Quartermaster Stores

Salaries and wages	\$ 57,300
Employee benefits	4,700
Transportation and communication	11,700
Services	135,000
Supplies and equipment	343,000
	<hr/>
	551,700

IX. — DEPARTMENT OF JUSTICE — Continued

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Concluded

ONTARIO PROVINCIAL POLICE — Continued

CRIMINAL AND GENERAL LAW
ENFORCEMENT PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Records

Salaries and wages.....	\$ 406,300
Employee benefits.....	34,600
Transportation and communication.....	1,800
Services.....	20,400
Supplies and equipment.....	81,600
	<u>544,700</u>

Data Processing

Salaries and wages.....	\$ 74,500
Employee benefits.....	6,200
Transportation and communication.....	400
Services.....	29,000
Supplies and equipment.....	4,600
	<u>114,700</u>

Law Enforcement—Uniform

Salaries and wages.....	\$ 17,471,400
Employee benefits.....	1,490,900
Transportation and communication.....	351,000
Supplies and equipment.....	194,700
	<u>19,508,000</u>
Less: Recoveries from Departments.....	67,500
	<u>19,440,500</u>

Law Enforcement—Civilian

Salaries and wages.....	\$ 1,182,700
Employee benefits.....	94,600
Supplies and equipment.....	1,100
	<u>1,278,400</u>

TOTAL FOR CRIMINAL AND GENERAL LAW
ENFORCEMENT PROGRAM.....\$ 27,731,000

TOTAL FOR ONTARIO PROVINCIAL POLICE.....\$ 61,181,000

DEPARTMENT TOTAL \$ 131,886,000

— NOTES —

X. — DEPARTMENT OF LABOUR

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
3,694,000	Departmental Administration	3,199,400	2,764,118
5,326,000	Safety and Technical Services	4,881,200	4,407,389
1,915,000	Industrial Relations	1,496,900	1,264,882
12,707,000	Manpower Development	12,336,300	10,013,453
498,000	Human Rights Commission	494,800	348,014
1,549,000	Employment Standards	2,779,100	7,743,387
211,000	Athletics Commission	203,800	165,523
25,900,000	Department Total	25,391,500	26,706,766
15,000	Less: Statutory Appropriations	15,000	15,000
25,885,000	< TOTAL TO BE VOTED	25,376,500	26,691,766
ACCOUNTING CLASSIFICATION			
25,900,000	Total General Expenditure	23,891,500	20,018,749
—	Total Charges	1,500,000	6,688,017
25,900,000		25,391,500	26,706,766

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	23,977,000	
1.2 1969-70 Public Accounts		25,465,737
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	769,800	649,258
3. Transfer of Functions		
3.1 Transfer of part of the Energy Resources Management program from the Department of Energy and Resources Management	644,700	591,771
4. Department Total	25,391,500	26,706,766

X. — DEPARTMENT OF LABOUR — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
1001		DEPARTMENTAL ADMINISTRATION PROGRAM		
1	317,400	Main Office	260,900	218,918
2	180,200	Legal Services	148,000	126,877
3	621,700	Research	513,100	421,630
4	148,900	Labour Safety Council	106,900	85,005
5	1,330,300	Finance and Administration	1,185,500	1,015,889
6	234,000	Personnel	214,400	159,470
7	234,100	Information Services	241,400	278,954
8	548,500	Systems and Data Processing	456,300	387,770
9	63,900	Executive Director Manpower Services	57,900	54,605
	3,679,000	Amount to be Voted	3,184,400	2,749,118
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended	15,000	15,000
	3,694,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	3,199,400	2,764,118

Program description:

This program consists of nine activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Labour Safety Council.

X. — DEPARTMENT OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$	205,000	
Employee benefits.....		41,500	
Transportation and communication.....		20,500	
Services.....		24,000	
Supplies and equipment.....		15,400	
Transfer payments			
Blind Workmen's Compensation.....	\$	10,000	
Miscellaneous grants.....		1,000	11,000
			317,400
Minister's Salary—R.S.O. 1960, Chap. 127, as amended.			15,000
			332,400

Legal Services

Salaries and wages.....	\$	141,000	
Employee benefits.....		12,000	
Transportation and communication.....		15,600	
Services.....		7,000	
Supplies and equipment.....		4,600	
			180,200

Research

Salaries and wages.....	\$	412,500	
Employee benefits.....		33,000	
Transportation and communication.....		10,700	
Services.....		91,000	
Supplies and equipment.....		59,500	
Transfer payments			
Research grants.....		15,000	15,000
			621,700

Labour Safety Council

Salaries and wages.....	\$	72,000	
Employee benefits.....		6,000	
Transportation and communication.....		8,400	
Services.....		59,000	
Supplies and equipment.....		2,500	
Transfer payments			
Research grants.....		1,000	1,000
			148,900

Finance and Administration

Salaries and wages.....	\$	799,500	
Employee benefits.....		64,600	
Transportation and communication.....		247,300	
Services.....		46,500	
Supplies and equipment.....		172,400	
			1,330,300

X. — DEPARTMENT OF LABOUR — Continued

— NOTES —

X. — DEPARTMENT OF LABOUR — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Personnel

Salaries and wages.....	\$ 180,000
Employee benefits.....	14,000
Transportation and communication.....	18,500
Services.....	18,000
Supplies and equipment.....	3,500
	<hr/>
	234,000

Information Services

Salaries and wages.....	\$ 112,000
Employee benefits.....	8,500
Transportation and communication.....	9,000
Services.....	96,500
Supplies and equipment.....	8,100
	<hr/>
	234,100

Systems and Data Processing

Salaries and wages.....	\$ 343,500
Employee benefits.....	26,500
Transportation and communication.....	4,500
Services.....	150,500
Supplies and equipment.....	23,500
	<hr/>
	548,500

Office of the Executive Director
Manpower Services

Salaries and wages.....	\$ 55,000
Employee benefits.....	4,600
Transportation and communication.....	3,000
Services.....	900
Supplies and equipment.....	400
	<hr/>
	63,900

TOTAL FOR DEPARTMENTAL ADMINISTRATION
PROGRAM.....\$ 3,694,000

X. — DEPARTMENT OF LABOUR — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1002	\$	SAFETY AND TECHNICAL SERVICES PROGRAM	\$	\$
1	155,000	Office of the Executive Director.....	106,600	53,202
2	298,600	Operating Engineers.....	307,200	266,637
3	929,200	Boiler Inspection.....	884,500	828,276
4	964,200	Elevator Inspection.....	961,900	821,512
5	411,100	Construction Safety.....	366,300	330,121
6	1,611,700	Industrial Safety.....	1,571,000	1,478,742
7	842,700	Energy.....	683,700	628,899
8	113,500	Uniform Building Standards.....	NEW ACTIVITY	
	5,326,000	TOTAL FOR SAFETY AND TECHNICAL SERVICES.....	4,881,200	4,407,389

Program description:

This program consists of seven operating activities co-ordinated by the office of the Executive Director, to ensure public safety and safe working conditions through the inspection of elevators, pressure vessels, construction sites, commercial and industrial premises, gas, oil and propane appliances and installations and gasoline bulk plants and service stations, including marinas. In addition, professional staff are employed to approve industrial plant drawings and licences are issued for the operation of elevators and pressure vessels. Uniform Building Standards are established throughout the province to utilize the benefit of technology and mass production.

— NOTES —

X. — DEPARTMENT OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of the Executive Director

Salaries and wages	\$ 115,000
Employee benefits	9,200
Transportation and communication	12,900
Services	14,100
Supplies and equipment	3,800
	<hr/> 155,000

Operating Engineers

Salaries and wages	\$ 207,000
Employee benefits	16,000
Transportation and communication	34,400
Services	26,100
Supplies and equipment	15,100
	<hr/> 298,600

Boiler Inspection

Salaries and wages	\$ 733,000
Employee benefits	59,200
Transportation and communication	119,600
Services	10,200
Supplies and equipment	7,200
	<hr/> 929,200

Elevator Inspection

Salaries and wages	\$ 813,000
Employee benefits	67,000
Transportation and communication	54,400
Services	14,000
Supplies and equipment	15,800
	<hr/> 964,200

Construction Safety

Salaries and wages	\$ 259,500
Employee benefits	21,500
Transportation and communication	46,800
Services	67,700
Supplies and equipment	15,600
	<hr/> 411,100

Industrial Safety

Salaries and wages	\$ 1,264,000
Employee benefits	104,600
Transportation and communication	169,100
Services	48,800
Supplies and equipment	25,200
	<hr/> 1,611,700

X. — DEPARTMENT OF LABOUR — Continued

— NOTES —

X. — DEPARTMENT OF LABOUR — Continued

SAFETY AND TECHNICAL SERVICES PROGRAM
— Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Energy

Salaries and wages.....\$	632,000
Employee benefits.....	52,000
Transportation and communication.....	101,200
Services.....	38,200
Supplies and equipment.....	17,300
Transfer payments	
Miscellaneous grants.....	2,000
	<hr/>
	842,700

Uniform Building Standards

Salaries and wages.....\$	74,000
Employee benefits.....	6,500
Transportation and communication.....	12,500
Services.....	13,300
Supplies and equipment.....	7,200
	<hr/>
	113,500

TOTAL FOR SAFETY AND TECHNICAL SERVICES

PROGRAM.....\$ 5,326,000

X. — DEPARTMENT OF LABOUR — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
1003		INDUSTRIAL RELATIONS PROGRAM		
1	762,000	Conciliation and Mediation Services	601,500	512,695
2	1,037,000	Labour Relations Board	794,800	726,555
3	116,000	Labour Management Arbitration Commission	100,600	25,632
	1,915,000	TOTAL FOR INDUSTRIAL RELATIONS	1,496,900	1,264,882

Program description:

This program consists of three activities engaged in maintaining or achieving a reasonable relationship between employers and employees by administering and enforcing The Labour Relations Act, and mediating disputes.

	\$		\$	\$
1004		MANPOWER DEVELOPMENT PROGRAM		
1	12,509,200	Industrial Training	12,228,200	9,926,493
2	197,800	Women's Bureau	108,100	86,960
	12,707,000	TOTAL FOR MANPOWER DEVELOPMENT	12,336,300	10,013,453

Program description:

This program consists of two major activities concerned with developing and protecting Ontario's Manpower resources through Apprenticeship Training, short-term training in industry, and by certification of Ontario's journeyman work force. Equal training and employment opportunities for the female sector of the Provincial labour force are promoted through the activities of the Women's Bureau.

X. — DEPARTMENT OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Conciliation and Mediation Services

Salaries and wages	\$ 512,000
Employee benefits	40,500
Transportation and communication	124,000
Services	77,000
Supplies and equipment	8,500

762,000

Labour Relations Board

Salaries and wages	\$ 735,000
Employee benefits	61,000
Transportation and communication	80,000
Services	135,500
Supplies and equipment	25,500

1,037,000

Labour Management Arbitration Commission

Salaries and wages	\$ 52,000
Employee benefits	4,000
Transportation and communication	23,000
Services	32,000
Supplies and equipment	5,000

116,000

TOTAL FOR INDUSTRIAL RELATIONS PROGRAM. \$ 1,915,000

STANDARD ACCOUNTS CLASSIFICATION

Industrial Training

Salaries and wages	\$ 2,322,200
Employee benefits	189,500
Transportation and communication	218,500
Services	286,000
Supplies and equipment	78,000

Transfer payments

Training in Industry	\$ 800,000
Modular Training	150,000
Occupational Competence Testing	135,000
Apprentices' living allowances	1,900,000
Apprentices' tuition	6,400,000
Workmen's Compensation premium on behalf of Apprentices	30,000

9,415,000

12,509,200

Women's Bureau

Salaries and wages	\$ 114,000
Employee benefits	9,500
Transportation and communication	3,500
Services	67,000
Supplies and equipment	3,800

197,800

TOTAL FOR MANPOWER DEVELOPMENT PROGRAM \$ 12,707,000

X — DEPARTMENT OF LABOUR — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1005	\$	HUMAN RIGHTS COMMISSION PROGRAM	\$	\$
1	498,000	Human Rights Commission.....	494,800	348,014
	498,000	TOTAL FOR HUMAN RIGHTS COMMISSION.....	494,800	348,014

Program description:

The Commission administers, enforces and publicizes the Ontario Human Rights Code and The Age Discrimination Act.

1006	\$	EMPLOYMENT STANDARDS PROGRAM	\$	\$
1	1,549,000	Employment Standards.....	2,779,100	7,743,387
	1,549,000	TOTAL FOR EMPLOYMENT STANDARDS.....	2,779,100	7,743,387

Program description:

The function of this program is to prevent the exploitation of the Province's manpower resources by administering and enforcing The Employment Standards Act, 1968, The Industrial Standards Act, The Employment Agencies Act, and the audit of Fair Wage Contracts on Province of Ontario construction contracts.

1007	\$	ATHLETICS COMMISSION PROGRAM	\$	\$
1	211,000	Athletics Commission.....	203,800	165,523
	211,000	TOTAL FOR ATHLETICS COMMISSION.....	203,800	165,523

Program description:

The commission is responsible for supervising amateur as well as professional boxing and wrestling contests and supporting amateur sports through financial aid and donations of sports equipment.

X. — DEPARTMENT OF LABOUR — Concluded

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Human Rights Commission

Salaries and wages.....	\$ 310,500
Employee benefits.....	24,500
Transportation and communication.....	43,500
Services.....	99,500
Supplies and equipment.....	20,000

TOTAL FOR HUMAN RIGHTS COMMISSION PROGRAM.....	\$ 498,000
------------------------------------------------	------------

STANDARD ACCOUNTS CLASSIFICATION

Employment Standards

Salaries and wages.....	\$ 1,187,700
Employee benefits.....	98,200
Transportation and communication.....	140,600
Services.....	109,500
Supplies and equipment.....	13,000

TOTAL FOR EMPLOYMENT STANDARDS PROGRAM..	\$ 1,549,000
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STANDARD ACCOUNTS CLASSIFICATION

Athletics Commission

Salaries and wages.....	\$ 25,500
Employee benefits.....	2,200
Transportation and communication.....	3,600
Services.....	700
Supplies and equipment.....	141,000
Transfer payments	
Financial assistance to Amateur Sport.....	38,000

TOTAL FOR ATHLETICS COMMISSION PROGRAM..	\$ 211,000
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DEPARTMENT TOTAL	\$ 25,900,000
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XI. — DEPARTMENT OF LANDS AND FORESTS

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
8,020,000	Departmental Administration	6,004,400	5,471,553
44,972,000	Resource Protection and Development	42,671,700	39,236,618
25,326,000	Recreation	22,687,900	20,184,092
78,318,000	Department Total	71,364,000	64,892,263
515,000	Less: Statutory Appropriations	15,000	15,000
77,803,000	< TOTAL TO BE VOTED	71,349,000	64,877,263
	ACCOUNTING CLASSIFICATION		
77,818,000	Total General Expenditure	71,364,000	64,892,263
500,000	Total Disbursements	—	—
78,318,000		71,364,000	64,892,263

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	69,028,000	
1.2 1969-70 Public Accounts		62,777,371
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	2,336,000	2,114,892
3. Department Total	71,364,000	64,892,263

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
1101		DEPARTMENTAL ADMINISTRATION PROGRAM		
1	601,000	Main Office	517,700	552,688
2	1,806,000	Financial and Administrative Services	1,559,400	1,421,147
3	239,000	Legal Services	158,900	147,680
4	1,313,000	Operations Services	1,197,400	1,113,242
5	761,000	Personnel	670,600	606,939
6	530,000	Information and Education	500,500	417,892
7	1,555,000	Junior Rangers	1,384,900	1,196,965
8	1,200,000	Youth Corps (S.W.E.E.P.)	NEW ACTIVITY	
	8,005,000	Amount to be Voted	5,989,400	5,456,553
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	8,020,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	6,004,400	5,471,553

Program description:

This program consists of activities supplying administrative support and services for the operating programs.

— NOTES —

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 247,000
Employee benefits.....	249,500
Transportation and communication.....	13,500
Services.....	11,000
Supplies and equipment.....	31,000
Transfer payments	
Grant to Canadian Council of Resource Ministers.....	49,000
	601,000
Minister's Salary—R.S.O. 1960, Chap. 127, as amended..	15,000
	616,000

Financial and Administrative Services

Salaries and wages.....	\$ 1,270,000
Employee benefits.....	100,300
Transportation and communication.....	122,000
Services.....	241,200
Supplies and equipment.....	72,500
	1,806,000

Legal Services

Salaries and wages.....	\$ 166,500
Employee benefits.....	13,100
Transportation and communication.....	3,000
Services.....	14,500
Supplies and equipment.....	41,900
	239,000

Operations Services

Salaries and wages.....	\$ 483,300
Employee benefits.....	38,200
Transportation and communication.....	98,000
Services.....	208,000
Supplies and equipment.....	473,000
Transfer payments	
Grant to Ontario Forestry Association.....	12,500
	1,313,000

Personnel

Salaries and wages.....	\$ 586,200
Employee benefits.....	48,200
Transportation and communication.....	34,200
Services.....	43,600
Supplies and equipment.....	48,800
	761,000

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

— NOTES —

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM

— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Information and Education

Salaries and wages	\$ 253,000
Employee benefits	19,100
Transportation and communication	21,000
Services	214,400
Supplies and equipment	22,500
	<hr/>
	530,000

Junior Rangers

Salaries and wages	\$ 955,000
Employee benefits	16,100
Transportation and communication	15,000
Services	104,500
Supplies and equipment	464,400
	<hr/>
	1,555,000

Youth Corps (S.W.E.E.P.)

Salaries and wages	\$ 971,700
Employee benefits	13,600
Transportation and communication	44,900
Services	20,000
Supplies and equipment	149,800
	<hr/>
	1,200,000

TOTAL FOR DEPARTMENTAL ADMINISTRATION

PROGRAM	\$ 8,020,000
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XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1102	\$	RESOURCE PROTECTION AND DEVELOPMENT PROGRAM	\$	\$
1	3,988,000	Program Administration	3,516,600	3,246,363
2	13,459,000	Forest Protection	13,587,400	13,064,007
3	750,000	Extra Fire Fighting	750,000	614,065
4	18,591,000	Timber	17,188,100	15,522,275
5	5,963,000	Lands	5,684,400	4,954,323
6	2,221,000	Research	1,945,200	1,835,585
	44,972,000	TOTAL FOR RESOURCE PROTECTION AND DEVELOPMENT.	42,671,700	39,236,618

Program description:

This program consists of activities required for the prevention, detection and suppression of forest fires, pests and diseases, together with the provision of transportation and communication services; sale and licensing of crown timber, tree production and distribution, maintenance of a forest resources inventory, silvicultural operations and forestry services for landowners; the disposition of Crown lands, land use planning, Crown surveys, and the design, construction and maintenance of water control installations; and research services.

— NOTES —

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Program Administration		
Salaries and wages.....	\$ 2,951,600	
Employee benefits.....	236,600	
Transportation and communication.....	441,500	
Services.....	153,800	
Supplies and equipment.....	204,500	
	<u>3,988,000</u>	
Forest Protection		
Salaries and wages.....	\$ 8,993,400	
Employee benefits.....	533,800	
Transportation and communication.....	353,000	
Services.....	1,100,600	
Supplies and equipment.....	2,478,200	
	<u>13,459,000</u>	
Extra Fire Fighting		
Salaries and wages.....	\$ 270,000	
Employee benefits.....	3,800	
Transportation and communication.....	7,000	
Services.....	127,000	
Supplies and equipment.....	342,200	
	<u>750,000</u>	
Timber		
Salaries and wages.....	\$ 11,516,000	
Employee benefits.....	633,100	
Transportation and communication.....	590,200	
Services.....	3,080,700	
Supplies and equipment.....	2,321,000	
Acquisition/Construction of physical assets.....	225,000	
Transfer payments		
Grants to Municipalities and		
Conservation Authorities	225,000	
	<u>18,591,000</u>	
Lands		
Salaries and wages.....	\$ 2,677,500	
Employee benefits.....	191,100	
Transportation and communication.....	154,400	
Services.....	1,640,800	
Supplies and equipment.....	1,224,000	
Acquisition/Construction of physical assets.....	30,000	
Transfer payments		
Grant to Association of Ontario Land		
Surveyors.....	\$ 200	
Annuities and Bonuses to Indians.....	45,000	45,200
	<u>5,963,000</u>	

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

— NOTES —

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

RESOURCE PROTECTION AND DEVELOPMENT
PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Research

Salaries and wages.....	\$ 1,634,700
Employee benefits.....	118,300
Transportation and communication.....	93,000
Services.....	131,000
Supplies and equipment.....	244,000

2,221,000

TOTAL FOR RESOURCE PROTECTION AND
DEVELOPMENT PROGRAM.....\$ 44,972,000

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

VOTE and Item	1971-72 Estimates	PROGRAMS AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1103	\$	RECREATION PROGRAM	\$	\$
1	2,010,000	Program Administration.....	1,756,900	1,729,450
2	7,732,000	Fish and Wildlife.....	7,257,500	6,497,401
3	15,084,000	Parks.....	13,673,500	11,957,241
	24,826,000	Amount to be Voted.....	22,687,900	20,184,092
S	500,000	Loans under The Fisheries Loans Act.....	—	—
	25,326,000	TOTAL FOR RECREATION.....	22,687,900	20,184,092

Program description:

This program consists of activities required for the management of fish and wildlife resources and recreational lands of the Province, together with the acquisition and development of land.

— NOTES —

XI. — DEPARTMENT OF LANDS AND FORESTS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 1,380,100
Employee benefits.....	112,200
Transportation and communication.....	222,000
Services.....	217,700
Supplies and equipment.....	78,000
	<u>2,010,000</u>

Fish and Wildlife

Salaries and wages.....	\$ 5,178,900
Employee benefits.....	361,600
Transportation and communication.....	432,500
Services.....	522,600
Supplies and equipment.....	1,223,400
Transfer payments	
Jack Miner Migratory Bird Foundation, Inc.....	\$ 3,000
Ontario Waterfowl Research Founda- tion.....	5,000
Ontario Council of Commercial Fisheries.....	5,000
	<u>13,000</u>
	7,732,000

Disbursements

Loans under The Fisheries Loans Act	500,000
	<u>8,232,000</u>

Parks

Salaries and wages.....	\$ 6,153,400
Employee benefits.....	222,000
Transportation and communication.....	288,700
Services.....	677,600
Supplies and equipment.....	4,192,300
Acquisition/Construction of physical assets.....	3,550,000
	<u>15,084,000</u>

TOTAL FOR RECREATION PROGRAM.....	\$ 25,326,000
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DEPARTMENT TOTAL \$	<u>78,318,000</u>
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XII. — OFFICE OF LIEUTENANT GOVERNOR

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
40,000	Office of Lieutenant Governor	41,000	40,065
40,000	Department Total	41,000	40,065
40,000	< TOTAL TO BE VOTED	41,000	40,065
	ACCOUNTING CLASSIFICATION		
40,000	Total General Expenditure	41,000	40,065

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	40,000	
1.2 1969-70 Public Accounts		39,256
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	1,000	809
3. Department Total	41,000	40,065

XII. — OFFICE OF LIEUTENANT GOVERNOR — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1201	\$	OFFICE OF LIEUTENANT GOVERNOR PROGRAM	\$	\$
1	40,000	Office of Lieutenant Governor.....	41,000	40,065
	40,000	TOTAL FOR OFFICE OF LIEUTENANT GOVERNOR.....	41,000	40,065

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

— NOTES —

XII. — OFFICE OF LIEUTENANT GOVERNOR — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Office of Lieutenant Governor

Salaries and wages.....	\$ 19,000
Employee benefits.....	1,000
Other transactions	
Allowance for contingencies.....	20,000

TOTAL FOR OFFICE OF LIEUTENANT GOVERNOR PROGRAM.....	\$ 40,000
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DEPARTMENT TOTAL \$	40,000
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— NOTES —

XIII. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
1,500,000	Departmental Administration	1,023,300	908,559
2,742,000	Provincial Geological Services	2,450,200	2,042,112
1,126,000	Mine Safety and Public Protection	994,800	872,831
6,096,000	General Services for Mining Public	5,938,300	3,389,784
774,000	Northern Affairs	New Program	
236,000	Ontario Energy Board	188,900	187,174
12,474,000	Department Total	10,595,500	7,400,460
16,000	Less: Statutory Appropriations	16,000	15,000
12,458,000	< TOTAL TO BE VOTED	10,579,500	7,385,460
	ACCOUNTING CLASSIFICATION		
12,474,000	Total General Expenditure	10,595,500	7,400,460

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	9,865,000	
1.2 1969-70 Public Accounts		6,774,834
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	268,200	225,855
3. Transfer of Functions		
3.1 Transfer of Ontario Energy Board and part of Energy Resources Management program from the Department of Energy and Resources Management	462,300	448,088
3.2 Transfer of Sulphur Fumes Arbitrator and Sulphur Dioxide Fumes Investigation to the Department of Energy and Resources Management	—	48,317
4. Department Total	10,595,500	7,400,460

XIII. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1301	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	162,300	Offices of the Minister and Deputy.....	122,700	140,273
2	1,241,700	Finance and Administration.....	817,200	698,735
3	81,000	Personnel Administration.....	68,400	54,551
	1,485,000	Amount to be Voted.....	1,008,300	893,559
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	1,500,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	1,023,300	908,559

Program description:

This program consists of a number of activities supplying support services for the operating programs.

1302	\$	PROVINCIAL GEOLOGICAL SERVICES PROGRAM	\$	\$
1	2,524,500	Geological Services.....	2,308,000	1,883,645
2	217,500	Laboratory Services for Departmental Geologists.....	142,200	158,467
	2,742,000	TOTAL FOR PROVINCIAL GEOLOGICAL SERVICES.....	2,450,200	2,042,112

Program description:

The mining industry in Ontario is aided in its development through this program. A proportion of the total cost of operating the analytical and mineralogical laboratory in Toronto is allocated to this program on the basis of the anticipated work.

XIII. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Offices of the Minister and Deputy

Salaries and wages	\$	104,000
Employee benefits		9,800
Transportation and communication		15,500
Services		33,000

162,300

Minister's Salary—R.S.O. 1960, Chap. 127, as amended ..		15,000
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177,300

Finance and Administration

Salaries and wages	\$	542,200
Employee benefits		47,100
Transportation and communication		216,800
Services		263,500
Supplies and equipment		172,100

1,241,700

Personnel Administration

Salaries and wages	\$	58,700
Employee benefits		4,200
Transportation and communication		6,100
Services		11,300
Supplies and equipment		700

81,000

TOTAL FOR DEPARTMENTAL ADMINISTRATION

PROGRAM	\$	1,500,000
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STANDARD ACCOUNTS CLASSIFICATION

Geological Services

Salaries and wages	\$	1,613,600
Employee benefits		115,300
Transportation and communication		131,600
Services		409,500
Supplies and equipment		254,500

2,524,500

Laboratory Services for Departmental Geologists

Salaries and wages	\$	160,700
Employee benefits		13,500
Services		2,200
Supplies and equipment		41,100

217,500

TOTAL FOR PROVINCIAL GEOLOGICAL SERVICES

PROGRAM	\$	2,742,000
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XIII. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1303	\$	MINE SAFETY AND PUBLIC PROTECTION PROGRAM	\$	\$
1	1,107,500	Mine Inspection.....	958,800	872,831
2	17,500	Research.....	35,000	
	1,125,000	Amount to be Voted	993,800	872,831
S	1,000	Mine Rescue Stations — The Mining Amendment Act, 1970.....	1,000	—
	1,126,000	TOTAL FOR MINE SAFETY AND PUBLIC PROTECTION...	994,800	872,831

Program description:

This program includes the administration of Part IX of The Mining Act and The Energy Act, 1964, as amended and research for the protection of operating staff of mining companies and the general public.

— NOTES —

XIII. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

Mine Inspection

Salaries and wages	\$ 778,500
Employee benefits	64,100
Transportation and communication	127,100
Services	97,200
Supplies and equipment	40,600

1,107,500

Mine Rescue Stations—The Mining Amendment Act, 1970	1,000
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1,108,500

Research

Services	\$ 17,500
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TOTAL FOR MINE SAFETY AND PUBLIC

PROTECTION PROGRAM	\$ 1,126,000
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— NOTES —

XIII. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1304	\$	GENERAL SERVICES FOR MINING PUBLIC PROGRAM	\$	\$
1	739,200	Mining Lands.....	624,300	637,871
2	294,100	Laboratories.....	253,800	219,865
3	56,700	Judicial Services re Mining Lands.....	54,200	44,213
4	6,000	Research.....	6,000	—
5	5,000,000	Access to Resources.....	5,000,000	2,487,835
	6,096,000	TOTAL FOR GENERAL SERVICES FOR MINING PUBLIC	5,938,300	3,389,784

Program description:

The functions performed within this program are: making available Crown Land for mining purposes; encouraging the exploitation of the mineral potential of the Province; providing services, data and research and access roads, which will foster efficient exploration of mineral deposits; protecting Crown land and other areas of Crown responsibility from harmful exploration and treatment; taking back to the Crown mining lands that are forfeited; providing quasi-judicial services in the event of conflict of public interests, and providing laboratory services for the public. The Laboratory activity includes the cost of operating the Temiskaming Testing Laboratory in Cobalt, plus a proportion of the cost of operating the analytical and mineralogical laboratory in Toronto.

— NOTES —

XIII. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Mining Lands

Salaries and wages	\$ 572,800
Employee benefits	49,800
Transportation and communication	46,000
Services	24,300
Supplies and equipment	46,300
	<hr/>
	739,200

Laboratories

Salaries and wages	\$ 222,000
Employee benefits	18,800
Transportation and communication	1,800
Services	4,700
Supplies and equipment	46,800
	<hr/>
	294,100

Judicial Services re Mining Lands

Salaries and wages	\$ 48,200
Employee benefits	4,000
Transportation and communication	2,000
Services	1,500
Supplies and equipment	1,000
	<hr/>
	56,700

Research

Services	\$ 6,000
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Access to Resources

Acquisition/Construction of physical assets	\$ 5,000,000
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TOTAL FOR GENERAL SERVICES FOR MINING

PUBLIC PROGRAM	\$ 6,096,000
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XIII. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1305	\$	NORTHERN AFFAIRS PROGRAM	\$	\$
1	774,000	Northern Affairs	NEW PROGRAM	
	774,000	TOTAL FOR NORTHERN AFFAIRS	NEW PROGRAM	

Program description:

The functions performed within this program are to provide a co-ordinating service for government programs in Northern Ontario, in order to simplify the preliminary contacts of the individuals and municipalities in the north, with the appropriate government department at Queen's Park.

1306	\$	ONTARIO ENERGY BOARD PROGRAM	\$	\$
1	236,000	Ontario Energy Board	188,900	187,174
	236,000	TOTAL FOR ONTARIO ENERGY BOARD	188,900	187,174

Program description:

This program provides for the regulation of natural gas rates and the granting of certificates of public convenience; construction of pipe lines and municipal franchises, etc., and for expanding studies of rates of return on capital costs and the gas supply and storage requirements of the province.

XIII. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Northern Affairs

Salaries and wages.....\$	555,400
Employee benefits.....	45,300
Transportation and communication.....	83,800
Services.....	83,500
Supplies and equipment.....	6,000
	<hr/>
	774,000

TOTAL FOR NORTHERN AFFAIRS PROGRAM.....\$	<hr/> <hr/> 774,000
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— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Ontario Energy Board

Salaries and wages.....\$	180,600
Employee benefits.....	13,900
Transportation and communication.....	8,500
Services.....	31,500
Supplies and equipment.....	1,500
	<hr/>
	236,000

TOTAL FOR ONTARIO ENERGY BOARD PROGRAM.. \$	<hr/> <hr/> 236,000
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DEPARTMENT TOTAL \$	<hr/> <hr/> 12,474,000
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XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
1,700,000	Departmental Administration	1,191,500	1,185,836
32,902,000	Provincial Assessment	23,742,400	8,627,433
8,437,000	Planned Development of Municipalities	7,692,300	7,500,689
5,182,000	Effective Local Government	2,299,900	2,082,969
984,000	Ontario Municipal Board	879,000	759,949
1,023,000	Assessment Review Court	142,900	—
263,940,000	Tax Diminution	217,012,000	190,096,510
314,168,000	Department Total	252,960,000	210,253,386
358,000	Less: Statutory Appropriations	126,000	392,750
313,810,000	< TOTAL TO BE VOTED	252,834,000	209,860,636
	ACCOUNTING CLASSIFICATION		
296,633,000	Total General Expenditure	252,010,000	209,432,705
17,535,000	Total Disbursements	950,000	820,681
314,168,000		252,960,000	210,253,386

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	244,124,000	
1.2 1969-70 Public Accounts		209,608,500
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	1,836,000	644,886
3. Supplementary Estimates		
3.1 Supplementary benefit for pensioners on minimum income per 1970-71 Supplementary Estimates	7,000,000	
4. Department Total	252,960,000	210,253,386

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1401	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	383,800	Main Office	301,300	354,834
2	64,400	General Administration	102,600	43,527
3	472,200	Office Services	366,000	417,784
4	334,900	Personnel Services	182,800	126,275
5	318,300	Departmental Accounts	136,100	161,655
6	111,400	Legal Services	87,700	66,761
	1,685,000	Amount to be Voted	1,176,500	1,170,836
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	1,700,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	1,191,500	1,185,836

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs.

— NOTES —

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office	
Salaries and wages	\$ 319,100
Employee benefits	25,000
Transportation and communication	20,600
Services	11,800
Supplies and equipment	7,300
	383,800
Minister's Salary—R.S.O. 1960, Chap. 127, as amended ..	15,000
	398,800
General Administration	
Salaries and wages	\$ 52,400
Employee benefits	4,300
Transportation and communication	6,200
Services	400
Supplies and equipment	1,100
	64,400
Office Services	
Salaries and wages	\$ 271,200
Employee benefits	22,300
Transportation and communication	72,100
Services	52,300
Supplies and equipment	54,300
	472,200
Personnel Services	
Salaries and wages	\$ 234,600
Employee benefits	17,600
Transportation and communication	3,000
Services	70,500
Supplies and equipment	9,200
	334,900
Departmental Accounts	
Salaries and wages	\$ 262,500
Employee benefits	22,800
Transportation and communication	15,500
Services	3,300
Supplies and equipment	14,200
	318,300
Legal Services	
Salaries and wages	\$ 96,600
Employee benefits	8,400
Transportation and communication	3,800
Services	400
Supplies and equipment	2,200
	111,400
TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM	\$ 1,700,000

— NOTES —

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
1402		PROVINCIAL ASSESSMENT PROGRAM		
1	285,300	Office of the Executive Director	210,500	277,927
2	962,400	Assessment Education	577,300	250,604
3	540,800	Assessment Standards	569,900	76,435
4	31,113,500	Assessment Field Services	22,384,700	8,022,467
	32,902,000	TOTAL FOR PROVINCIAL ASSESSMENT	23,742,400	8,627,433

Program description:

This program consists of the valuation of all real property at market value and provides a basis of assessment for taxable property and distribution of grants.

—NOTES—

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of the Executive Director

Salaries and wages	\$ 113,100
Employee benefits	9,000
Transportation and communication	10,700
Services	124,500
Supplies and equipment	23,000
Transfer payments	
Grant to The Institute of Municipal Assessors	5,000
	<u>285,300</u>

Assessment Education

Salaries and wages	\$ 830,700
Employee benefits	40,800
Transportation and communication	55,900
Services	28,200
Supplies and equipment	6,800
	<u>962,400</u>

Assessment Standards

Salaries and wages	\$ 402,700
Employee benefits	34,500
Transportation and communication	56,600
Services	14,500
Supplies and equipment	32,500
	<u>540,800</u>

Assessment Field Services

Salaries and wages	\$ 23,313,500
Employee benefits	1,716,100
Transportation and communication	2,273,700
Services	3,192,600
Supplies and equipment	617,600
	<u>31,113,500</u>

TOTAL FOR PROVINCIAL ASSESSMENT PROGRAM. \$ 32,902,000

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1403	\$	PLANNED DEVELOPMENT OF MUNICIPALITIES	\$	\$
1	263,700	Office of the Director	206,800	172,357
2	6,454,200	Administration of the Planning Act	6,147,600	5,913,764
3	303,300	Promotion of Planning Function	253,800	189,828
4	1,415,800	Research and Special Studies	1,084,100	1,224,740
	8,437,000	TOTAL FOR PLANNED DEVELOPMENT OF MUNICIPALITIES	7,692,300	7,500,689

Program description:

This program includes the administration of the Planning Act, including defining planning areas; promotion of the concept of community planning in all municipalities through publications, conferences and meetings; research to increase understanding of community planning; provision of a planning and development advisory service and assistance to municipalities, other Department branches and organizations.

— NOTES —

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of the Director

Salaries and wages	\$	127,200	
Employee benefits		6,000	
Transportation and communication		12,400	
Services		115,000	
Supplies and equipment		3,100	
			263,700

Administration of the Planning Act

Salaries and wages	\$	1,089,200	
Employee benefits		87,300	
Transportation and communication		70,300	
Services		17,000	
Supplies and equipment		26,400	
Transfer payments			
Urban renewal	\$	5,000,000	
Grants in support of local planning activity		164,000	5,164,000
			6,454,200

Promotion of Planning Function

Salaries and wages	\$	209,000	
Employee benefits		16,400	
Transportation and communication		23,000	
Services		37,400	
Supplies and equipment		10,500	
Transfer payments			
Planning Grants			
Community Planning Association of Canada	\$	6,000	
Stratford Seminar on Civic Design		1,000	7,000
			303,300

Research and Special Studies

Salaries and wages	\$	376,700	
Employee benefits		27,000	
Transportation and communication		11,600	
Services		256,000	
Supplies and equipment		25,500	
Acquisition/Construction of physical assets			
Wasaga Beach Park—Community Project		319,000	
Transfer payments			
Townsite development payments		400,000	
			1,415,800

TOTAL FOR PLANNED DEVELOPMENT OF
MUNICIPALITIES PROGRAM

\$ 8,437,000

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
1404		EFFECTIVE LOCAL GOVERNMENT PROGRAM		
1	615,600	Systems Development	141,300	45,149
2	534,900	Municipal Accounting	439,400	362,676
3	842,800	Municipal Finance	483,600	418,189
4	692,800	Municipal Subsidies	364,800	404,158
5	2,010,700	Municipal Organization and Administration	521,100	490,434
6	485,200	Municipal Research	349,700	362,363
	5,182,000	TOTAL FOR EFFECTIVE LOCAL GOVERNMENT	2,299,900	2,082,969

Program description:

Financial and technical services are made available through this program to assist in providing effective local government.

— NOTES —

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Systems Development

Salaries and wages	\$ 126,500
Employee benefits	9,700
Transportation and communication	8,100
Services	467,100
Supplies and equipment	4,200
	<hr/>
	615,600

Municipal Accounting

Salaries and wages	\$ 404,400
Employee benefits	33,300
Transportation and communication	45,300
Services	45,100
Supplies and equipment	6,800
	<hr/>
	534,900

Municipal Finance

Salaries and wages	\$ 558,400
Employee benefits	46,000
Transportation and communication	27,700
Services	175,500
Supplies and equipment	35,200
	<hr/>
	842,800

Municipal Subsidies

Salaries and wages	\$ 495,300
Employee benefits	26,600
Transportation and communication	58,000
Services	72,200
Supplies and equipment	40,700
	<hr/>
	692,800

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

— NOTES —

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

EFFECTIVE LOCAL GOVERNMENT PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Municipal Organization and Administration

Salaries and wages.....	\$	353,500	
Employee benefits.....		31,900	
Transportation and communication.....		53,000	
Services.....		12,700	
Supplies and equipment.....		6,600	
Transfer payments			
Moosonee Development Area Board....	\$	210,500	
Ontario Municipal Association.....		5,000	
Northwest Ontario Association.....		1,500	
Ontario Association of Rural Municipalities.....		1,000	
Ontario Association of Mayors and Reeves.....		5,000	
Association of Counties and Regions of Ontario.....		5,000	
Canadian Federation of Mayors of Municipalities.....		25,000	
District Municipality of Muskoka....		25,000	
Regional Municipality of York.....		1,000,000	
Regional Municipality of Niagara.....		275,000	1,553,000
			<hr/>
			2,010,700

Municipal Research

Salaries and wages.....	\$	243,200	
Employee benefits.....		19,300	
Transportation and communication.....		19,800	
Services.....		134,500	
Supplies and equipment.....		8,400	
Transfer payments			
Grants to municipalities for regional studies.....		60,000	
			<hr/>
			485,200

TOTAL FOR EFFECTIVE LOCAL GOVERNMENT PROGRAM.....	\$	5,182,000
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XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1405	\$	ONTARIO MUNICIPAL BOARD PROGRAM	\$	\$
1	984,000	Ontario Municipal Board	879,000	759,949
	984,000	TOTAL FOR ONTARIO MUNICIPAL BOARD	879,000	759,949

Program description:

The Board performs a quasi-judicial function as arbitrator in the establishment of sound municipal development.

1406	\$	ASSESSMENT REVIEW COURT PROGRAM	\$	\$
1	1,023,000	Assessment Review Court	142,900	—
	1,023,000	TOTAL FOR ASSESSMENT REVIEW COURT	142,900	—

Program description:

The Assessment Review Court is the first court of appeal to hear objections to property assessments.

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Municipal Board

Salaries and wages	\$ 803,500
Employee benefits	66,300
Transportation and communication	48,900
Services	51,900
Supplies and equipment	13,400

TOTAL FOR ONTARIO MUNICIPAL BOARD

PROGRAM	\$ 984,000
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— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Assessment Review Court

Salaries and wages	\$ 828,000
Employee benefits	28,400
Transportation and communication	98,400
Services	52,000
Supplies and equipment	16,200

TOTAL FOR ASSESSMENT REVIEW COURT

PROGRAM	\$ 1,023,000
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XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1407		TAX DIMINUTION PROGRAM		
1	263,597,000	Tax Diminution.....	216,901,000	189,718,760
	263,597,000	Amount to be Voted.....	216,901,000	189,718,760
S	343,000	Tax Diminution.....	111,000	377,750
	263,940,000	TOTAL FOR TAX DIMINUTION.....	217,012,000	190,096,510

Program description:

Through this program relief from municipal taxes is afforded to the property taxpayer by making payments, grants and loans to municipalities.

— NOTES —

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Tax Diminution

Transfer payments

The Municipal Unconditional Grants Act.....	\$	27,250,000	
The Regional Municipal Grants Act, 1970.....		26,100,000	
The Assessment Act.....		8,650,000	
The Drainage Act.....		3,400,000	
The Residential Property Tax Reduction Act, 1968			
Main benefit.....	\$	150,000,000	
Supplementary benefit for pensioners			
on minimum income.....		18,000,000	168,000,000
The Municipal Tax Assistance Act.....		5,000,000	
Tax on lands used as Provincial Parks.....		162,000	
Provincial-Municipal Employment Incentive Program.		7,500,000	

246,062,000

Disbursements

Federal-Provincial Special Development Loans.....	\$	17,000,000	
Loans under the Municipal and School Tax Credit Assistance Act, 1967....		535,000	17,535,000
			263,597,000

Statutory Appropriations

The Whirlpool Rapids Bridge Act, 1967..	\$	36,000	
The Lewiston-Queenston Bridge Act, 1967		20,000	
The Regional Municipality of Ottawa-Carleton Act, 1968.....		35,000	
The Regional Municipality of Niagara Act, 1968-69.....		20,000	
The District Municipality of Muskoka Act, 1970.....		215,000	
The Regional Municipality of York Act, 1970.....		17,000	343,000

TOTAL FOR TAX DIMINUTION PROGRAM.....\$ 263,940,000

DEPARTMENT TOTAL \$ 314,168,000

— NOTES —

XV. — DEPARTMENT OF PRIME MINISTER
SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
684,000	Departmental Administration	407,000	420,077
684,000	Department Total	407,000	420,077
20,000	Less: Statutory Appropriations	20,000	20,000
664,000	< TOTAL TO BE VOTED	387,000	400,077
	ACCOUNTING CLASSIFICATION		
684,000	Total General Expenditure	407,000	420,077

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	384,000	
1.2 1969-70 Public Accounts		399,941
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	23,000	20,136
3. Department Total	407,000	420,077

XV. — DEPARTMENT OF PRIME MINISTER — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1501	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	418,000	Main Office.....	267,000	270,296
2	246,000	Cabinet Office.....	120,000	129,781
	664,000	Amount to be Voted.....	387,000	400,077
S	20,000	Prime Minister's Salary—R.S.O. 1960, Chap. 127, as amended.....	20,000	20,000
	684,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	407,000	420,077

Program description:

This program provides administrative and staff services to the Prime Minister and Members of the Executive Council of Ontario.

— NOTES —

XV. — DEPARTMENT OF PRIME MINISTER — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 332,000
Employee benefits.....	27,000
Transportation and communication.....	33,000
Services.....	10,000
Supplies and equipment.....	16,000

418,000

Prime Minister's Salary—R.S.O. 1960, Chap. 127, as amended.....	20,000
-----------------------------------------------------------------	--------

438,000

Cabinet Office

Salaries and wages.....	\$ 209,000
Employee benefits.....	13,000
Transportation and communication.....	9,000
Services.....	7,000
Supplies and equipment.....	8,000

246,000

TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM.....	\$ 684,000
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DEPARTMENT TOTAL \$ 684,000

XVI. — OFFICE OF PROVINCIAL AUDITOR

SUMMARY

1971-72 Estimates	PROGRAM	1970-71 Estimates	1969-70 Actual
\$		\$	\$
1,200,000	Administration of The Audit Act and Statutory Audits	1,045,000	893,615
1,200,000	Department Total	1,045,000	893,615
37,500	Less: Statutory Appropriations	35,000	31,592
1,162,500	< TOTAL TO BE VOTED	1,010,000	862,023
	ACCOUNTING CLASSIFICATION		
1,200,000	Total General Expenditure	1,045,000	893,615

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	979,000	
1.2 1969-70 Public Accounts		838,203
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	66,000	55,412
3. Department Total	1,045,000	893,615

XVI. — OFFICE OF PROVINCIAL AUDITOR — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1601	\$	ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS	\$	\$
1	1,162,500	Office of Provincial Auditor.....	1,010,000	862,023
	1,162,500	Amount to be Voted.....	1,010,000	862,023
S	37,500	Provincial Auditor's Salary—R.S.O. 1960, Chap. 27..	35,000	31,592
	1,200,000	TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS.....	1,045,000	893,615

Program description:

This program carries out the statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Departmental, Ministerial and Quasi-Judicial Agencies.

— NOTES —

XVI. — OFFICE OF PROVINCIAL AUDITOR — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Office of Provincial Auditor

Salaries and wages.....	\$ 1,025,500
Employee benefits.....	85,000
Transportation and communication.....	24,000
Services.....	12,000
Supplies and equipment.....	16,000

	1,162,500
Provincial Auditor's Salary—R.S.O. 1960, Chap. 27....	37,500

TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM.....	\$ 1,200,000
--------------------------------------------------------------------------------	--------------

DEPARTMENT TOTAL \$ 1,200,000

— NOTES —

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP

SUMMARY

1971-72 Estimates	PROGRAM	1970-71 Estimates	1969-70 Actual
\$		\$	\$
1,500,000	Departmental Administration	1,026,400	827,383
3,271,000	Community Services	2,292,300	2,024,836
1,510,000	Registrar General	1,385,700	1,223,547
4,706,000	Legislative Services	4,516,600	4,468,622
10,987,000	Department Total	9,221,000	8,544,388
38,000	Less: Statutory Appropriations	33,000	70,679
10,949,000	< TOTAL TO BE VOTED	9,188,000	8,473,709
ACCOUNTING CLASSIFICATION			
10,987,000	Total General Expenditure	9,221,000	8,544,388

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	9,036,000	7,128,477
1.2 1969-70 Public Accounts		
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	185,000	164,245
3. Transfer of Functions		
3.1 Transfer of Indian Development Branch from the Department of Social and Family Services		1,251,666
4. Department Total	9,221,000	8,544,388

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
1701		DEPARTMENTAL ADMINISTRATION PROGRAM		
1	176,000	Main Office.....	149,800	124,063
2	378,500	Financial and Administrative Services.....	257,600	284,338
3	112,400	Research.....	35,600	—
4	731,100	Communications and Special Services.....	490,700	369,965
5	42,000	Ontario-Quebec Permanent Commission.....	40,000	—
6	30,000	Ministers Without Portfolio.....	27,700	24,753
	1,470,000	Amount to be Voted.....	1,001,400	803,119
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
S	15,000	Ministers' Without Portfolio Salaries—R.S.O. 1960, Chap. 127, as amended.....	10,000	9,264
	1,500,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	1,026,400	827,383

Program description:

To supply Administration and Support Services for the Operating Programs including funds for Government Hospitality and Memorial Wreaths.

—NOTES—

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office	
Salaries and wages.....\$	139,600
Employee benefits.....	9,900
Transportation and communication.....	10,500
Services.....	1,300
Supplies and equipment.....	14,700
	176,000
Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000
	191,000
Financial and Administrative Services	
Salaries and wages.....\$	319,600
Employee benefits.....	22,600
Transportation and communication.....	2,100
Services.....	17,400
Supplies and equipment.....	16,800
	378,500
Research	
Salaries and wages.....\$	88,500
Employee benefits.....	7,300
Transportation and communication.....	5,000
Services.....	6,100
Supplies and equipment.....	5,500
	112,400
Communications and Special Services	
Salaries and wages.....\$	295,000
Employee benefits.....	22,900
Transportation and communication.....	12,700
Services.....	227,000
Supplies and equipment.....	173,500
	731,100
Ontario-Quebec Permanent Commission	
Salaries and wages.....\$	23,400
Employee benefits.....	1,600
Transportation and communication.....	4,500
Services.....	6,500
Supplies and equipment.....	6,000
	42,000
Ministers Without Portfolio	
Salaries and wages.....\$	22,000
Employee benefits.....	100
Transportation and communication.....	3,000
Supplies and equipment.....	4,900
	30,000
Ministers' Without Portfolio Salaries—R.S.O. 1960, Chap. 127, as amended.....	15,000
	45,000
TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM.....\$	
	1,500,000

— NOTES —

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
1702		COMMUNITY SERVICES PROGRAM		
1	32,700	Office of Executive Director.....	NEW ACTIVITY	
2	1,234,600	Citizenship.....	750,800	694,664
3	378,300	Community Development.....	136,300	67,506
4	1,625,400	Indian Community.....	1,405,200	1,262,666
	3,271,000	TOTAL FOR COMMUNITY SERVICES.....	2,292,300	2,024,836

Program description:

This Program provides such services as Language Training, assistance to Ethnic groups and newcomers; and support for community organizations. It also provides Community Services to Indian people.

— NOTES —

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Office of Executive Director	
Salaries and wages	\$ 27,000
Employee benefits	2,200
Transportation and communication	1,500
Services	500
Supplies and equipment	1,500
	<hr/> 32,700
Citizenship	
Salaries and wages	\$ 743,600
Employee benefits	25,300
Transportation and communication	53,200
Services	129,400
Supplies and equipment	135,000
Transfer payments	
Assistance for voluntary agencies servicing newcomers and grants for inter-group development	148,100
	<hr/> 1,234,600
Community Development	
Salaries and wages	\$ 167,100
Employee benefits	12,200
Transportation and communication	11,000
Services	14,500
Supplies and equipment	43,500
Transfer payments	
Community Projects	\$ 120,000
Grant to Ontario Conference of Local Government	10,000
	<hr/> 130,000
	<hr/> 378,300
Indian Community	
Salaries and wages	\$ 243,500
Employee benefits	19,200
Transportation and communication	74,300
Services	18,000
Supplies and equipment	20,400
Transfer payments	
Community Projects for Indian People as may be approved by the Lieutenant Governor-in-Council	\$ 1,100,000
Grants and Assistance to Indian Organ- izations and Friendship Centres	150,000
	<hr/> 1,250,000
	<hr/> 1,625,400
TOTAL FOR COMMUNITY SERVICES PROGRAM	\$ 3,271,000

— NOTES —

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
1703		REGISTRAR GENERAL PROGRAM		
1	1,502,000	Registrar General	1,377,700	1,216,656
	1,502,000	Amount to be Voted	1,377,700	1,216,656
S	8,000	Fees under the Vital Statistics Act, R.S.O. 1960, Chap. 158	8,000	6,891
	1,510,000	TOTAL FOR REGISTRAR GENERAL	1,385,700	1,223,547

Program description:

This program provides for the administration of The Marriage Act and for the collection and custody of all records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

— NOTES —

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Registrar General

Salaries and wages.....\$	1,162,100
Employee benefits.....	95,900
Transportation and communication.....	60,300
Services.....	53,100
Supplies and equipment.....	130,600
	<hr/>
	1,502,000
Fees under The Vital Statistics Act—R.S.O. 1960, Chap. 158, as amended.....	8,000
	<hr/>
TOTAL FOR REGISTRAR GENERAL PROGRAM...\$	1,510,000

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
1704		LEGISLATIVE SERVICES PROGRAM		
1	50,700	Speaker	45,800	45,837
2	302,300	Hansard	325,000	13,727
3	367,300	Clerk of The Legislative Assembly and Chief Election Officer	245,400	231,855
4	138,200	Legislative Library	129,500	129,545
5	183,000	Legislative Post Office	185,900	204,280
6	3,664,500	Sessional and Other Requirements	3,585,000	3,803,854
	4,706,000	Amount to be Voted	4,516,600	4,429,098
S	—	The Elections Act, 1968-69	—	39,524
	4,706,000	TOTAL FOR LEGISLATIVE SERVICES	4,516,600	4,468,622

Program description:

To Provide The Legislative Assembly of Ontario with supporting services.

— NOTES —

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Speaker	
Salaries and wages.....\$ 33,700 Employee benefits.....2,500 Transportation and communication.....1,000 Services.....10,000 Supplies and equipment.....3,500	
	50,700
Hansard	
Salaries and wages.....\$ 247,500 Employee benefits.....19,400 Transportation and communication.....3,000 Services.....26,400 Supplies and equipment.....6,000	
	302,300
Clerk of the Legislative Assembly and Chief Election Officer	
Salaries and wages.....\$ 316,700 Employee benefits.....22,700 Transportation and communication.....1,000 Services.....18,000 Supplies and equipment.....8,900	
	367,300
Legislative Library	
Salaries and wages.....\$ 102,500 Employee benefits.....8,300 Transportation and communication.....1,500 Services.....4,900 Supplies and equipment.....21,000	
	138,200
Legislative Post Office	
Salaries and wages.....\$ 52,500 Employee benefits.....4,200 Transportation and communication.....125,100 Services.....700 Supplies and equipment.....500	
	183,000

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

— NOTES —

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Concluded

LEGISLATIVE SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Sessional and Other Requirements

Salaries and wages	\$ 2,834,000
Transportation and communication	159,700
Services	81,100
Supplies and equipment	585,800
Transfer payments	
Grant to Commonwealth Parliamentary Association . . .	3,900
	<hr/> 3,664,500

TOTAL FOR LEGISLATIVE SERVICES PROGRAM . . . \$ 4,706,000

DEPARTMENT TOTAL \$ 10,987,000

XVIII. — DEPARTMENT OF PUBLIC WORKS

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
1,859,000	Departmental Administration	1,489,000	1,396,358
108,580,000	Provision of Accommodation	94,117,500	80,007,231
5,098,000	Central Services	4,398,500	4,198,591
115,537,000	Department Total	100,005,000	85,602,180
15,000	Less: Statutory Appropriation	15,000	15,000
115,522,000	< TOTAL TO BE VOTED	99,990,000	85,587,180
	ACCOUNTING CLASSIFICATION		
115,443,000	Total General Expenditure	100,005,000	85,518,373
94,000	Total Charges	—	83,807
115,537,000		100,005,000	85,602,180

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	98,823,000	
1.2 1969-70 Public Accounts		84,615,676
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	1,182,000	986,504
3. Department Total	100,005,000	85,602,180

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
1801		DEPARTMENTAL ADMINISTRATION PROGRAM		
1	528,400	Main Office.....	422,700	452,117
2	228,300	Personnel Services.....	204,400	200,528
3	516,000	Accounting Services.....	472,800	506,776
4	131,400	Audit Services.....	88,100	58,716
5	213,700	Management Systems.....	172,400	115,386
6	226,200	Planning Services.....	113,600	47,835
	1,844,000	Amount to be Voted.....	1,474,000	1,381,358
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended	15,000	15,000
	1,859,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	1,489,000	1,396,358

Program description:

This program consists of a number of activities supplying administrative and support services required by the department's Government support programs.

— NOTES —

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$	296,300
Employee benefits		178,700
Transportation and communication		9,900
Services		22,300
Supplies and equipment		13,200
Transfer payments		
Remedial works as may be directed by		
the Lieutenant Governor in Council . . \$	5,000	
Municipal drainage	3,000	8,000
		<hr/> 528,400
Minister's Salary—R.S.O. 1960, Chap. 127, as amended . .		15,000
		<hr/> 543,400

Personnel Services

Salaries and wages	\$	192,300
Employee benefits		16,100
Transportation and communication		5,500
Services		11,000
Supplies and equipment		3,400
		<hr/> 228,300

Accounting Services

Salaries and wages	\$	403,000
Employee benefits		31,500
Transportation and communication		2,000
Services		70,200
Supplies and equipment		9,300
		<hr/> 516,000

Audit Services

Salaries and wages	\$	116,600
Employee benefits		9,600
Transportation and communication		3,900
Services		400
Supplies and equipment		900
		<hr/> 131,400

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

— NOTES —

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Management Systems

Salaries and wages	\$ 154,300
Employee benefits	12,700
Transportation and communication	2,500
Services	42,200
Supplies and equipment	2,000
	<hr/>
	213,700

Planning Services

Salaries and wages	\$ 199,100
Employee benefits	15,900
Transportation and communication	5,000
Services	4,800
Supplies and equipment	1,400
	<hr/>
	226,200

TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM	\$ 1,859,000
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XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1802	\$	PROVISION OF ACCOMMODATION PROGRAM	\$	\$
1	31,535,700	Real Estate	29,218,000	26,882,407
2	54,515,000	Design and Construction	45,661,000	37,638,814
3	22,529,300	Management of Buildings	19,238,500	15,486,010
	108,580,000	TOTAL FOR PROVISION OF ACCOMMODATION	94,117,500	80,007,231

Program description:

This program provides accommodation for departments and agencies of the Ontario Government. The activities include the purchase and leasing of property including legal and surveying services, the design and construction of buildings, and the management and improvement of Ontario Government land and buildings.

— NOTES —

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Real Estate	
Salaries and wages.....\$ 1,207,800	
Employee benefits.....101,800	
Transportation and communication.....240,300	
Services	
Insurance.....\$ 66,200	
Rental services, etc.....19,428,500	
Other.....3,980,500	
	23,475,200
Supplies and equipment.....925,200	
Acquisition/Construction of physical assets	
Acquisition of land and buildings, etc.....5,491,400	
Charges	
Mortgage principal.....94,000	
	31,535,700
Design and Construction	
Salaries and wages.....\$ 2,159,500	
Employee benefits.....189,900	
Transportation and communication.....103,800	
Services.....26,600	
Supplies and equipment.....35,200	
Acquisition/Construction of physical assets	
Construction of buildings, etc.....52,000,000	

ERRATUM

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Under the heading "Real Estate"—

Services should read:—

Insurance.....\$ 66,200	
Rental services, etc.....19,428,500	
Other.....3,980,500	23,475,200

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
1803		CENTRAL SERVICES PROGRAM		
1	189,500	Mailing Services.....	218,500	216,658
2	549,100	Printing, Publishing and Duplicating Services.....	552,200	456,759
3	61,500	Vehicle Repair and Trucking Services.....	139,000	218,641
4	2,998,200	Telephone Services.....	2,719,000	2,416,537
5	795,000	Government Exhibits.....	346,000	552,051
6	84,000	Stationery and Office Supplies.....	74,600	164
7	187,700	General Supply Services.....	174,900	165,670
8	233,000	Purchasing Services.....	174,300	172,111
	5,098,000	TOTAL FOR CENTRAL SERVICES.....	4,398,500	4,198,591

Program description:

This program provides departments and agencies of the Ontario Government with particular administrative support services, and includes the Queen's Printer and Publisher.

— NOTES —

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Mailing Services

Salaries and wages	\$ 190,300
Employee benefits	14,500
Transportation and communication	900,500
Services	10,200
Supplies and equipment	19,000
	<hr/>
	1,134,500
Less: Recoveries from other Departments	945,000
	<hr/>
	189,500

Printing, Publishing and Duplicating Services

Salaries and wages	\$ 773,900
Employee benefits	62,100
Transportation and communication	83,700
Services	291,700
Supplies and equipment	574,100
	<hr/>
	1,785,500
Less: Recoveries from other Departments	1,236,400
	<hr/>
	549,100

Vehicle Repair and Trucking Services

Salaries and wages	\$ 155,300
Employee benefits	12,700
Transportation and communication	2,000
Services	1,300
Supplies and equipment	45,200
	<hr/>
	216,500
Less: Recoveries from other Departments	155,000
	<hr/>
	61,500

Telephone Services

Salaries and wages	\$ 406,700
Employee benefits	32,000
Transportation and communication	3,451,600
Services	25,800
Supplies and equipment	71,600
	<hr/>
	3,987,700
Less: Recoveries from other Departments	989,500
	<hr/>
	2,998,200

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

— NOTES —

XVIII. — DEPARTMENT OF PUBLIC WORKS — Concluded

CENTRAL SERVICES PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Government Exhibits

Salaries and wages.....	\$ 44,000
Employee benefits.....	3,000
Transportation and communication.....	5,000
Services.....	722,400
Supplies and equipment.....	20,600
	<hr/>
	795,000

Stationery and Office Supplies

Salaries and wages.....	\$ 76,000
Employee benefits.....	6,500
Transportation and communication.....	500
Supplies and equipment.....	1,000
	<hr/>
	84,000

General Supply Services

Salaries and wages.....	\$ 156,600
Employee benefits.....	13,100
Transportation and communication.....	10,500
Services.....	3,900
Supplies and equipment.....	3,600
	<hr/>
	187,700

Purchasing Services

Salaries and wages.....	\$ 186,500
Employee benefits.....	15,000
Transportation and communication.....	15,800
Services.....	7,800
Supplies and equipment.....	7,900
	<hr/>
	233,000

TOTAL FOR CENTRAL SERVICES PROGRAM.....	\$ 5,098,000
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DEPARTMENT TOTAL \$	115,537,000
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XIX. — DEPARTMENT OF REVENUE
SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
2,642,000	Departmental Administration	2,265,500	1,968,401
11,247,000	Administration of Taxes	9,737,500	9,025,269
1,548,000	Province of Ontario Savings Office	1,440,000	1,418,813
15,437,000	Department Total	13,443,000	12,412,483
1,563,000	Less: Statutory Appropriations	1,455,000	1,433,813
13,874,000	< TOTAL TO BE VOTED	11,988,000	10,978,670
	ACCOUNTING CLASSIFICATION		
15,437,000	Total General Expenditure	13,443,000	12,412,483

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	12,679,000	
1.2 1969-70 Public Accounts		11,774,537
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	764,000	637,946
3. Department Total	13,443,000	12,412,483

XIX. — DEPARTMENT OF REVENUE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
1901		DEPARTMENTAL ADMINISTRATION PROGRAM		
1	322,000	Main Office	275,000	243,217
2	116,000	Legal Services	119,500	105,687
3	149,000	Operational Audit	130,000	83,914
4	181,000	Accounts	129,500	118,840
5	67,000	Library	58,000	53,045
6	720,000	Office Services	599,500	553,239
7	234,000	Personnel	207,500	196,414
8	838,000	Systems and Programming	731,500	599,045
	2,627,000	Amount to be Voted	2,250,500	1,953,401
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	2,642,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	2,265,500	1,968,401

Program description:

This program includes the Offices of the Minister and Deputy Minister of Revenue, as well as activities supplying administrative support services to the Department of Revenue, the Department of Treasury and Economics and Treasury Board. Examples of these activities are: legal services, personnel, departmental accounting, library, office services, etc.

— NOTES —

XIX. — DEPARTMENT OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 231,000
Employee benefits.....	19,000
Transportation and communication.....	12,000
Services.....	53,000
Supplies and equipment.....	7,000
	<hr/>
	322,000
Minister's Salary—R.S.O. 1960, Chap. 127, as amended..	15,000
	<hr/>
	337,000

Legal Services

Salaries and wages.....	\$ 102,000
Employee benefits.....	8,000
Transportation and communication.....	1,000
Services.....	4,000
Supplies and equipment.....	1,000
	<hr/>
	116,000

Operational Audit

Salaries and wages.....	\$ 129,000
Employee benefits.....	11,000
Transportation and communication.....	4,000
Services.....	3,000
Supplies and equipment.....	2,000
	<hr/>
	149,000

Accounts

Salaries and wages.....	\$ 163,000
Employee benefits.....	13,000
Transportation and communication.....	1,000
Services.....	2,000
Supplies and equipment.....	2,000
	<hr/>
	181,000

Library

Salaries and wages.....	\$ 49,000
Employee benefits.....	4,000
Transportation and communication.....	2,000
Services.....	2,000
Supplies and equipment.....	10,000
	<hr/>
	67,000

XIX. — DEPARTMENT OF REVENUE — Continued

— NOTES —

XIX. — DEPARTMENT OF REVENUE — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Office Services

Salaries and wages.....	\$ 172,000
Employee benefits.....	15,000
Transportation and communication.....	303,000
Services.....	10,000
Supplies and equipment.....	220,000
	<hr/>
	720,000

Personnel

Salaries and wages.....	\$ 168,000
Employee benefits.....	14,000
Transportation and communication.....	3,000
Services.....	48,000
Supplies and equipment.....	1,000
	<hr/>
	234,000

Systems and Programming

Salaries and wages.....	\$ 307,000
Employee benefits.....	24,000
Transportation and communication.....	4,000
Services.....	501,000
Supplies and equipment.....	2,000
	<hr/>
	838,000

TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM.....	\$ 2,642,000
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XIX. — DEPARTMENT OF REVENUE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
1902		ADMINISTRATION OF TAXES PROGRAM		
1	272,000	Administration.....	189,500	104,990
2	2,312,000	Corporations and Logging Tax.....	1,811,000	1,662,536
3	1,021,000	Gasoline and Tobacco Tax.....	855,000	780,987
4	1,316,000	Succession Duty.....	1,126,000	1,090,796
5	6,326,000	Retail Sales Tax and Other Taxes.....	5,756,000	5,385,960
	11,247,000	TOTAL FOR ADMINISTRATION OF TAXES.....	9,737,500	9,025,269

Program description:

The administration of The Corporations Tax Act, The Logging Tax Act, The Gasoline Tax Act, The Motor Vehicle Fuel Tax Act, The Tobacco Tax Act, 1965, The Succession Duty Act, The Retail Sales Tax Act, 1960-61, The Land Transfer Tax Act, The Security Transfer Tax Act and The Race Tracks Tax Act are carried out within this program.

— NOTES —

XIX. — DEPARTMENT OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....	\$ 231,000
Employee benefits.....	15,000
Transportation and communication.....	13,000
Services.....	6,000
Supplies and equipment.....	7,000
	<u>272,000</u>

Corporations and Logging Tax

Salaries and wages.....	\$ 2,037,000
Employee benefits.....	160,000
Transportation and communication.....	10,000
Services.....	93,000
Supplies and equipment.....	12,000
	<u>2,312,000</u>

Gasoline and Tobacco Tax

Salaries and wages.....	\$ 837,000
Employee benefits.....	66,000
Transportation and communication.....	91,000
Services.....	25,000
Supplies and equipment.....	2,000
	<u>1,021,000</u>

Succession Duty

Salaries and wages.....	\$ 1,118,000
Employee benefits.....	93,000
Transportation and communication.....	49,000
Services.....	33,000
Supplies and equipment.....	23,000
	<u>1,316,000</u>

Retail Sales Tax and Other Taxes

Salaries and wages.....	\$ 5,104,000
Employee benefits.....	432,000
Transportation and communication.....	552,000
Services.....	226,000
Supplies and equipment.....	12,000
	<u>6,326,000</u>

TOTAL FOR ADMINISTRATION OF TAXES

PROGRAM.....	\$ <u>11,247,000</u>
--------------	----------------------

XIX. — DEPARTMENT OF REVENUE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
S	\$	PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM (The Agricultural Development Finance Act)	\$	\$
S	1,548,000	Administration.....	1,440,000	1,418,813
	1,548,000	TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE.....	1,440,000	1,418,813

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

— NOTES —

XIX. — DEPARTMENT OF REVENUE — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Administration

Salaries and wages.....	\$ 1,067,000
Employee benefits.....	85,000
Transportation and communication.....	6,000
Services.....	335,000
Supplies and equipment.....	55,000

TOTAL FOR PROVINCE OF ONTARIO

SAVINGS OFFICE PROGRAM.....	\$ 1,548,000
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DEPARTMENT TOTAL \$ 15,437,000

— NOTES —

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
4,332,000	Departmental Administration	4,010,000	3,298,295
300,724,000	Social Development	248,310,000	201,273,268
49,905,000	Children's Services	45,722,000	38,384,012
354,961,000	Department Total	298,042,000	242,955,575
15,000	Less: Statutory Appropriations	15,000	15,000
354,946,000	< TOTAL TO BE VOTED	298,027,000	242,940,575
	ACCOUNTING CLASSIFICATION		
354,961,000	Total General Expenditure	298,042,000	242,955,575

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	275,296,000	256,610,122
1.2 1969-70 Public Accounts		
2. Employee Benefits which had been charged to the Department of Treasury & Economics in 1970-71 and 1969-70	695,000	572,991
3. Supplementary Estimates		
3.1 Assistance under The General Welfare Assistance Act per 1970-71 Supplementary Estimates	22,000,000	
4. Transfer of Functions		
4.1 Transfer of Medical Services re Welfare Recipients and Beneficiaries to the Department of Health		13,036,000
4.2 Transfer of Indian Development Branch to the Department of Provincial Secretary and Citizenship		1,251,666
4.3 Transfer of Grants for Credit Counselling Services from the Department of Financial and Commercial Affairs	51,000	60,128
5. Department Total	298,042,000	242,955,575

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2001	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	483,000	Main Office	505,000	711,251
2	159,000	Board of Review	149,000	87,045
3	22,000	Soldiers' Aid Commission	22,000	19,127
4	796,000	Regional Administration	701,000	607,325
5	458,000	Research and Planning	415,000	236,647
6	665,000	Personnel and Training Services	726,000	505,643
7	117,000	Communication Services	149,000	89,600
8	61,000	Legal Services	48,000	43,670
9	1,556,000	Financial and Administrative Services	1,280,000	982,987
	4,317,000	Amount to be Voted	3,995,000	3,283,295
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	4,332,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	4,010,000	3,298,295

Program description:

This program provides for the overall administration of the Department, including the regional offices and the supporting staff services for the operational programs.

— NOTES —

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$	308,600
Employee benefits.....		31,000
Transportation and communication.....		16,000
Services.....		7,000
Supplies and equipment.....		21,000
Transfer payments		
Canadian Council on Social Development.....	\$	45,000
Ontario Welfare Council.....		45,000
Canadian Legion, Ontario Provincial Command-British Empire Service League.....		4,000
Canadian Legion, Ontario Provincial Command-British Empire Service League, Poppy Fund.....		1,200
Last Post Fund.....		1,000
Royal Canadian Humane Association.....		200
Salvation Army Grant for Special Services.....	3,000	99,400

483,000

Minister's Salary—R.S.O. 1960, Chap. 127, as amended. 15,000

498,000

Board of Review

Salaries and wages.....	\$	47,000
Employee benefits.....		4,000
Transportation and communication.....		18,000
Services.....		86,000
Supplies and equipment.....		4,000

159,000

Soldiers' Aid Commission

Salaries and wages.....	\$	12,600
Employee benefits.....		1,000
Transfer payments		
Soldiers' Aid Commission.....		8,400

22,000

Regional Administration

Salaries and wages.....	\$	513,000
Employee benefits.....		42,000
Transportation and communication.....		167,000
Services.....		41,000
Supplies and equipment.....		33,000

796,000

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

— NOTES —

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Research and Planning

Salaries and wages.....	\$ 261,000
Employee benefits.....	21,000
Transportation and communication.....	12,000
Services.....	51,000
Supplies and equipment.....	13,000
Transfer payments	
Demonstration projects as may be approved by the	
Lieutenant Governor-in-Council.....	100,000
	<hr/> 458,000

Personnel and Training Services

Salaries and wages.....	\$ 255,000
Employee benefits.....	18,000
Transportation and communication.....	17,000
Services.....	227,000
Supplies and equipment.....	7,000
Transfer payments	
Bursaries and other training costs.....	141,000
	<hr/> 665,000

Communication Services

Salaries and wages.....	\$ 75,000
Employee benefits.....	6,000
Transportation and communication.....	11,000
Services.....	22,000
Supplies and equipment.....	3,000
	<hr/> 117,000

Legal Services

Salaries and wages.....	\$ 52,000
Employee benefits.....	4,000
Transportation and communication.....	2,000
Services.....	1,000
Supplies and equipment.....	2,000
	<hr/> 61,000

Financial and Administrative Services

Salaries and wages.....	\$ 1,208,000
Employee benefits.....	100,000
Transportation and communication.....	118,000
Services.....	58,000
Supplies and equipment.....	72,000
	<hr/> 1,556,000

TOTAL FOR DEPARTMENTAL ADMINISTRATION
PROGRAM

\$ 4,332,000

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2002	\$	SOCIAL DEVELOPMENT PROGRAM	\$	\$
1	251,752,000	Income Maintenance.....	210,874,000	167,652,266
2	555,000	Family Services.....	419,000	245,546
3	8,595,000	Rehabilitation Services.....	5,967,000	5,047,162
4	39,125,000	Residential Care and Services for Adults.....	30,417,000	27,771,573
5	697,000	Legal Aid Assessment.....	633,000	556,721
	300,724,000	TOTAL FOR SOCIAL DEVELOPMENT.....	248,310,000	201,273,268

Program description:

This program consists of activities providing financial assistance to persons in need; to restore, improve or maintain the capacity of the individual to function or to obtain suitable employment and includes family counselling services. The program also provides, through municipalities and non-profit corporations, residential care for the aged, and social and recreational centres for elderly persons. Included is the assessment of financial eligibility of applicants for legal aid.

— NOTES —

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Income Maintenance

Salaries and wages.....	\$	5,801,000	
Employee benefits.....		483,500	
Transportation and communication.....		537,000	
Services.....		93,000	
Supplies and equipment.....		78,000	
Transfer payments			
Assistance in accordance with The Family Benefits Act.....	\$	136,216,000	
Allowances in accordance with The Blind Persons' Allowances Act.....		80,000	
Allowances in accordance with The Disabled Persons' Allowances Act.....		166,000	
Dental Services—Payments on behalf of certain beneficiaries in accordance with regulations under The Family Benefits Act, etc.....		2,237,000	
Special Aid to Thalidomide Children...		20,000	
Assistance under The General Welfare Assistance Act.....		100,459,000	
Subsidies re Municipal Administration Costs under The General Welfare Assistance Act.....		3,097,000	
Subsidies re Homemakers and Nurses Services Act.....		2,442,000	
Grants			
St. Elizabeth Order of Nurses.....	\$	3,000	
Victorian Order of Nurses (Ontario).....		25,000	
Ontario Welfare Officers Association.....		4,500	32,500
			244,749,500
Other transactions			
Non recoverable overpayments.....			10,000
			251,752,000

Family Services

Salaries and wages.....	\$	370,000	
Employee benefits.....		31,000	
Transportation and communication.....		26,000	
Services.....		14,000	
Supplies and equipment.....		6,000	
Transfer payments			
Cost of providing assessment, restorative and therapeutic services, including the purchase of service from private agencies, to applicants and recipients under The Family Benefits Act, etc., and other necessary costs ..	\$	28,000	
Grants for Credit Counselling Services.		80,000	108,000
			555,000

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

— NOTES —

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

SOCIAL DEVELOPMENT PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Rehabilitation Services

Salaries and wages	\$	1,183,000	
Employee benefits		97,000	
Transportation and communication		76,000	
Services		34,000	
Supplies and equipment		26,000	
Transfer payments			
Allowances and expenses in accordance with The Vocational Rehabilitation Services Act	\$	5,631,000	
Grants to agencies in accordance with The Vocational Rehabilitation Ser- vices Act		1,548,000	7,179,000
			<u>8,595,000</u>

Residential Care and Services for Adults

Salaries and wages	\$	360,600	
Employee benefits		28,000	
Transportation and communication		48,000	
Services		74,000	
Supplies and equipment		9,000	
Transfer payments			
Subsidies—operation and maintenance:			
The Charitable Institutions Act	\$	5,324,000	
The Homes for the Aged and Rest Homes Act		23,998,000	
The Elderly Persons Centres Act ..		150,000	
The Department of Social and Family Services Act, 1967, Section 7(b) ..		125,000	
Grants—new and acquired buildings:			
The Charitable Institutions Act		2,409,000	
The Homes for the Aged and Rest Homes Act		6,431,000	
The Elderly Persons Centres Act ...		150,000	
Special Grant to Municipalities			
Town of Little Current \$ 14,800			
Township of Carnarvon 1,600		16,400	
Grant			
Ontario Geriatrics Research Society ..		2,000	38,605,400
			<u>39,125,000</u>

Legal Aid Assessment

Salaries and wages	\$	579,000	
Employee benefits		48,000	
Transportation and communication		38,000	
Services		8,000	
Supplies and equipment		24,000	
			<u>697,000</u>

TOTAL FOR SOCIAL DEVELOPMENT PROGRAM... \$ 300,724,000

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2003		CHILDREN'S SERVICES PROGRAM		
1	40,312,000	Care, Prevention, Protection and Adoption Services . . .	37,434,000	33,263,100
2	4,849,000	Children and Youth Institutions	4,510,000	2,718,733
3	4,744,000	Day Nursery Services	3,778,000	2,402,179
	49,905,000	TOTAL FOR CHILDREN'S SERVICES	45,722,000	38,384,012

Program description:

This program consists of activities for the care and maintenance of children and youth, and includes prevention, protection, adoption and day nursery services.

— NOTES —

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Care, Prevention, Protection and Adoption Services

Salaries and wages.....	\$	559,000	
Employee benefits.....		46,000	
Transportation and communication.....		37,000	
Services.....		80,000	
Supplies and equipment.....		6,000	
Transfer payments			
The Child Welfare Act			
Subsidies to Children's Aid Societies			
—operation and maintenance....	\$	39,279,000	
Grants—new and acquired buildings..		300,000	
Grant			
Ontario Association of Children's Aid Societies.....		5,000	39,584,000
			<u>40,312,000</u>

Children and Youth Institutions

Salaries and wages.....	\$	104,000	
Employee benefits.....		9,000	
Transportation and communication.....		7,000	
Services.....		30,000	
Supplies and equipment.....		3,000	
Transfer payments			
Subsidies on operation and maintenance			
The Charitable Institutions Act....	\$	958,000	
The Children's Institutions Act....		2,071,000	
The Homes for Retarded Persons' Act.....		737,000	
Grants—new and acquired buildings			
The Charitable Institutions Act....		50,000	
The Children's Institutions Act....		300,000	
The Homes for Retarded Persons' Act.....		580,000	4,696,000
			<u>4,849,000</u>

Day Nursery Services

Salaries and wages.....	\$	256,000	
Employee benefits.....		21,000	
Transportation and communication.....		35,000	
Services.....		54,000	
Supplies and equipment.....		9,000	
Transfer payments			
Expenditures in accordance with The Day Nurseries Act.....	\$	4,364,000	
Grant			
Association for Early Childhood Education—Ontario.....		5,000	4,369,000
			<u>4,744,000</u>

TOTAL FOR CHILDREN'S SERVICES PROGRAM....\$ 49,905,000

DEPARTMENT TOTAL \$ 354,961,000

**XXI. — DEPARTMENT OF TOURISM AND INFORMATION
SUMMARY**

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
625,000	Departmental Administration	524,400	472,455
9,661,000	Tourism	8,121,500	7,656,382
957,000	Archives and History and Records Management	827,900	990,111
235,000	Theatres	174,100	156,095
3,832,000	The Centennial Centre of Science and Technology	3,608,100	4,201,790
15,310,000	Department Total	13,256,000	13,476,833
15,000	Less: Statutory Appropriations	15,000	15,000
15,295,000	<TOTAL TO BE VOTED	13,241,000	13,461,833
	ACCOUNTING CLASSIFICATION		
15,310,000	Total General Expenditure	13,256,000	13,476,833

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	12,884,000	
1.2 1969-70 Public Accounts		13,165,953
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	372,000	310,880
3. Department Total	13,256,000	13,476,833

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2101	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	168,000	General Office.....	140,700	136,987
2	385,000	Administrative Services.....	327,000	280,654
3	57,000	Personnel Services.....	41,700	39,814
	610,000	Amount to be Voted.....	509,400	457,455
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	625,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	524,400	472,455

Program description:

This program consists of a number of activities supplying administrative and control services for the operating programs.

— NOTES —

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Office

Salaries and wages.....	\$ 117,000
Employee benefits.....	9,000
Transportation and communication.....	22,000
Services.....	7,000
Supplies and equipment.....	13,000

168,000

Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000
-------------------------------------------------------	--------

183,000

Administrative Services

Salaries and wages.....	\$ 220,000
Employee benefits.....	17,000
Transportation and communication.....	100,000
Services.....	37,000
Supplies and equipment.....	11,000

385,000

Personnel Services

Salaries and wages.....	\$ 49,000
Employee benefits.....	4,000
Transportation and communication.....	2,000
Services.....	1,000
Supplies and equipment.....	1,000

57,000

TOTAL FOR DEPARTMENTAL ADMINISTRATION

PROGRAM.....\$ 625,000

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2102	\$	TOURISM PROGRAM	\$	\$
1	3,504,000	Promotion Services	3,244,500	3,108,518
2	3,346,000	St. Lawrence Parks Commission	2,979,800	2,791,198
3	1,573,000	Historical Parks	746,700	696,531
4	972,000	Planning and Development Services	836,200	766,276
5	266,000	Research Services	314,300	293,859
	9,661,000	TOTAL FOR TOURISM	8,121,500	7,656,382

Program description:

This program consists of activities concerned with maximizing the profitable long-range growth of tourism in Ontario by promoting awareness of the visitor attractions of the province, improving standards of services and facilities in the visitor industry, developing and operating specific visitor attractions, and distributing news releases to radio and television stations.

— NOTES —

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Promotion Services

Salaries and wages.....	\$	885,000
Employee benefits.....		56,000
Transportation and communication.....		156,000
Services.....		2,301,000
Supplies and equipment.....		106,000
		<u>3,504,000</u>

St. Lawrence Parks Commission

Salaries and wages.....	\$	2,085,000
Employee benefits.....		114,000
Transportation and communication.....		58,000
Services.....		467,000
Supplies and equipment.....		612,000
Acquisition/Construction of physical assets.....		10,000
		<u>3,346,000</u>

Historical Parks

Salaries and wages.....	\$	304,000
Employee benefits.....		12,000
Transportation and communication.....		15,000
Services.....		109,000
Supplies and equipment.....		113,000
Acquisition/Construction of physical assets.....		1,020,000
		<u>1,573,000</u>

Planning and Development Services

Salaries and wages.....	\$	574,000
Employee benefits.....		46,000
Transportation and communication.....		132,000
Services.....		16,000
Supplies and equipment.....		24,000
Transfer payments		
Regional Associations.....	\$	175,000
Other.....		5,000
		<u>180,000</u>
		<u>972,000</u>

Research Services

Salaries and wages.....	\$	116,000
Employee benefits.....		6,000
Transportation and communication.....		11,000
Services.....		129,000
Supplies and equipment.....		4,000
		<u>266,000</u>

TOTAL FOR TOURISM PROGRAM.....	\$	<u>9,661,000</u>
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XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2103	\$	ARCHIVES AND HISTORY AND RECORDS MANAGEMENT PROGRAM	\$	\$
1	732,000	Archives and History	639,400	827,979
2	225,000	Records Management	188,500	162,132
	957,000	TOTAL FOR ARCHIVES AND HISTORY AND RECORDS MANAGEMENT	827,900	990,111

Program description:

This program is concerned with preserving knowledge of and stimulating interest in the history of Ontario by erecting plaques, compiling government historical publications, providing professional advice to Ontario's local museums, acquiring and preserving non-published records of research value, acquiring and managing buildings of historical value, and includes the provision of technical advice and assistance to Government departments in the field of records management, and the operation of a records centre.

2104	\$	THEATRES PROGRAM	\$	\$
1	235,000	Theatres	174,100	156,095
	235,000	TOTAL FOR THEATRES	174,100	156,095

Program description:

This program consists of classifying motion pictures exhibited in the province; inspecting motion picture advertising; inspecting theatres and drive-in theatres for public safety; licensing theatres, film exchanges and projectionists; supervising projectionist examinations and tests; approving motion pictures, motion picture advertising and construction of new theatres in Ontario.

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Archives and History

Salaries and wages.....	\$	402,000	
Employee benefits.....		32,000	
Transportation and communication.....		28,000	
Services.....		74,000	
Supplies and equipment.....		57,000	
Transfer payments			
Ontario Historical Society.....	\$	8,500	
Ontario Archaeological Society.....		1,000	
Ontario Heritage Foundation.....		22,500	
Ontario Genealogical Society.....		1,000	
Ontario Film Institute.....		10,000	
Museums.....		96,000	139,000
			<u>732,000</u>

Records Management

Salaries and wages.....	\$	171,000	
Employee benefits.....		14,000	
Transportation and communication.....		6,000	
Services.....		7,000	
Supplies and equipment.....		27,000	
			<u>225,000</u>

TOTAL FOR ARCHIVES AND HISTORY AND RECORDS MANAGEMENT PROGRAM.....	\$	957,000	
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STANDARD ACCOUNTS CLASSIFICATION

Theatres

Salaries and wages.....	\$	185,000	
Employee benefits.....		13,000	
Transportation and communication.....		20,000	
Services.....		9,000	
Supplies and equipment.....		8,000	
			<u>235,000</u>
TOTAL FOR THEATRES PROGRAM.....	\$	235,000	

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2105	\$	THE CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY PROGRAM	\$	\$
1	3,832,000	The Centennial Centre of Science and Technology.....	3,608,100	4,201,790
	3,832,000	TOTAL FOR THE CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY.....	3,608,100	4,201,790

Program description:

The Centre provides education on the origins, development and progress of Science and Technology and their relationship to society.

— NOTES —

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Concluded

STANDARD ACCOUNTS CLASSIFICATION

The Centennial Centre of Science and Technology

Salaries and wages.....	\$ 2,478,400
Employee benefits.....	173,500
Transportation and communication.....	80,200
Services.....	520,000
Supplies and equipment.....	579,900

TOTAL FOR THE CENTENNIAL CENTRE
OF SCIENCE AND TECHNOLOGY PROGRAM.....\$ 3,832,000

DEPARTMENT TOTAL \$ 15,310,000

— NOTES —

XXII — DEPARTMENT OF TRADE AND DEVELOPMENT

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
1,646,000	Departmental Administration	1,440,900	1,402,724
5,867,000	Trade and Industrial Development	5,029,700	4,963,274
8,913,000	General Development	10,386,300	7,101,084
247,000	Ontario Economic Council	213,100	203,388
40,360,000	Industrial Incentives and Development	33,019,000	16,590,620
158,324,000	Ontario Housing	100,042,000	53,258,193
215,357,000	Department Total	150,131,000	83,519,283
16,715,000	Less: Statutory Appropriations	11,415,000	2,658,974
198,642,000	< TOTAL TO BE VOTED	138,716,000	80,860,309
ACCOUNTING CLASSIFICATION			
36,926,000	Total General Expenditure	27,643,000	23,355,720
178,431,000	Total Disbursements	122,488,000	60,163,563
215,357,000		150,131,000	83,519,283

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	149,941,000	83,360,077
1.2 1969-70 Public Accounts		
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	190,000	159,206
3. Department Total	150,131,000	83,519,283

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2201		DEPARTMENTAL ADMINISTRATION PROGRAM		
1	214,600	Main Office	113,100	115,500
2	763,000	Administration and Financial Services	674,300	665,851
3	71,200	Personnel Services	62,700	59,805
4	292,800	Information Services	278,900	245,166
5	289,400	Ontario House	296,900	301,402
	1,631,000	Amount to be Voted	1,425,900	1,387,724
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	1,646,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	1,440,900	1,402,724

Program description:

This program provides administrative and support services for operating programs. In addition to normal supporting activities, this program includes the Industrial Policy Advisory Committee, the Ontario Housing Advisory Committee and Ontario House in London, England.

— NOTES —

XXII — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 126,700
Employee benefits.....	10,500
Transportation and communication.....	23,200
Services.....	50,300
Supplies and equipment.....	3,900
	<hr/>
	214,600
Minister's Salary—R.S.O. 1960, Chap. 127, as amended..	15,000
	<hr/>
	229,600

Administration and Financial Services

Salaries and wages.....	\$ 496,800
Employee benefits.....	39,900
Transportation and communication.....	78,000
Services.....	85,200
Supplies and equipment.....	63,100
	<hr/>
	763,000

Personnel Services

Salaries and wages.....	\$ 56,600
Employee benefits.....	4,700
Transportation and communication.....	2,100
Services.....	6,900
Supplies and equipment.....	900
	<hr/>
	71,200

Information Services

Salaries and wages.....	\$ 105,000
Employee benefits.....	7,300
Transportation and communication.....	13,000
Services.....	139,800
Supplies and equipment.....	27,700
	<hr/>
	292,800

Ontario House

Salaries and wages.....	\$ 115,200
Employee benefits.....	12,500
Transportation and communication.....	33,000
Services.....	105,500
Supplies and equipment.....	23,200
	<hr/>
	289,400

TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM.....	\$ 1,646,000
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XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2202	\$	TRADE AND INDUSTRIAL DEVELOPMENT PROGRAM	\$	\$
1	3,526,100	Industrial Development	2,948,300	3,005,988
2	2,017,100	Trade Development	1,764,600	1,677,044
3	323,800	Selective Immigration	316,800	280,242
	5,867,000	TOTAL FOR TRADE AND INDUSTRIAL DEVELOPMENT . . .	5,029,700	4,963,274

Program description:

This program promotes the growth of manufacturing industry with services to encourage investment, manufacturing arrangements, joint ventures and the utilization of advanced technology and new materials, with specific emphasis placed on small business assistance which includes product design and production techniques, low cost automation and identification of potential new industries.

Sales missions and international trade fairs are conducted to all parts of the world and foreign buyers are brought to Ontario to stimulate increased exports.

Encourages the admission of highly skilled immigrants to the Province.

These functions are carried out from Toronto with support stationed in Ontario field offices and worldwide foreign offices; and through grants to the Ontario Research Foundation.

— NOTES —

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Industrial Development

Salaries and wages.....	\$ 1,067,600
Employee benefits.....	72,600
Transportation and communication.....	286,500
Services.....	220,800
Supplies and equipment.....	63,600
Transfer payments	
Grant to Ontario Research Foundation.....	1,815,000
	<hr/>
	3,526,100

Trade Development

Salaries and wages.....	\$ 970,200
Employee benefits.....	62,300
Transportation and communication.....	410,000
Services.....	531,000
Supplies and equipment.....	43,600
	<hr/>
	2,017,100

Selective Immigration

Salaries and wages.....	\$ 224,100
Employee benefits.....	14,200
Transportation and communication.....	29,000
Services.....	49,500
Supplies and equipment.....	7,000
	<hr/>
	323,800

TOTAL FOR TRADE AND INDUSTRIAL DEVELOPMENT PROGRAM.....	<hr/> <hr/> \$ 5,867,000
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XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2203	\$	GENERAL DEVELOPMENT PROGRAM	\$	\$
1	1,422,800	General Project Development	1,481,300	821,363
2	2,264,200	Ontario Place Operations	—	—
3	5,226,000	Ontario Place Development	8,500,000	4,921,255
	—	Participation in Expo 70	405,000	1,358,466
	8,913,000	TOTAL FOR GENERAL DEVELOPMENT	10,386,300	7,101,084

Program description:

This program carries out and operates projects of a general and/or promotional nature such as Ontario Place on the Toronto waterfront and detailed feasibility studies related to the proposed Harbour City development.

2204	\$	ONTARIO ECONOMIC COUNCIL PROGRAM	\$	\$
1	247,000	Ontario Economic Council	213,100	203,388
	247,000	TOTAL FOR ONTARIO ECONOMIC COUNCIL	213,100	203,388

Program description:

The Council studies problems in the area of natural resources, human resources, government and provincial economic development.

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Project Development

Salaries and wages.....	\$ 210,700
Employee benefits.....	17,500
Transportation and communication.....	26,000
Services.....	1,163,600
Supplies and equipment.....	5,000
	<hr/>
	1,422,800

Ontario Place Operations

Salaries and wages.....	\$ 931,900
Employee benefits.....	30,100
Transportation and communication.....	20,000
Services.....	1,105,900
Supplies and equipment.....	176,300
	<hr/>
	2,264,200

Ontario Place Development

Salaries and wages.....	\$ 59,000
Employee benefits.....	1,000
Services.....	1,262,000
Supplies and equipment.....	305,000
Acquisition/Construction of physical assets.....	3,599,000
	<hr/>
	5,226,000

TOTAL FOR GENERAL DEVELOPMENT

PROGRAM.....	\$ 8,913,000
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STANDARD ACCOUNTS CLASSIFICATION

Ontario Economic Council

Salaries and wages.....	\$ 110,700
Employee benefits.....	9,200
Transportation and communication.....	8,500
Services.....	114,600
Supplies and equipment.....	4,000
	<hr/>

TOTAL FOR ONTARIO ECONOMIC COUNCIL

PROGRAM.....	\$ 247,000
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XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2205	\$	INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM	\$	\$
1	21,169,000	Ontario Development Corporation	22,619,000	14,278,358
2	3,191,000	Northern Ontario Development Corporation	—	—
	24,360,000	Amount to be Voted	22,619,000	14,278,358
S	14,500,000	Ontario Development Corporation	10,400,000	2,312,262
S	1,500,000	Northern Ontario Development Corporation	NEW ACTIVITY	
	40,360,000	TOTAL INDUSTRIAL INCENTIVES AND DEVELOPMENT	33,019,000	16,590,620

Program description:

The Industrial Incentives and Development Program provides technical, business and financial services and loans or the guarantee of loans to encourage and assist in the development and diversification of industry in Ontario. To provide equalization of industrial opportunity, Performance loans may, under certain conditions and in certain designated areas, be forgiven. Term loans are made to manufacturing operations, for anti-pollution and abatement equipment and the tourist industry. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation.

— NOTES —

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Development Corporation

Salaries and wages.....	\$ 1,063,700
Employee benefits.....	88,200
Transportation and communication.....	89,600
Services.....	249,300
Supplies and equipment.....	28,200
Other transactions	
Loan forgiveness and Guarantees.....	2,450,000
<i>Disbursements</i>	
Performance Loan Program.....	17,200,000
	<hr/> 21,169,000

Statutory Appropriations

Disbursements

Term Loan Program.....	\$ 7,500,000	
Assistance to the tourist industry.....	2,000,000	
Pollution abatement equipment.....	5,000,000	14,500,000
		<hr/> 35,669,000

Northern Ontario Development Corporation

Salaries and wages.....	\$ 86,500
Employee benefits.....	7,100
Transportation and communications.....	27,500
Services.....	64,100
Supplies and equipment.....	5,800
<i>Disbursements</i>	
Performance Loan Program.....	3,000,000
	<hr/> 3,191,000

Statutory Appropriation

Disbursements

Term Loan Program.....	1,500,000
	<hr/> 4,691,000

TOTAL FOR INDUSTRIAL INCENTIVES AND

DEVELOPMENT PROGRAM.....	\$ 40,360,000
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— NOTES —

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2206		ONTARIO HOUSING PROGRAM		
1	3,192,700	Administration.....	2,393,500	2,005,181
2	33,884,000	Rental Housing.....	23,326,500	12,173,800
3	120,547,300	Home Ownership.....	73,322,000	38,747,500
	157,624,000	Amount to be Voted	99,042,000	52,926,481
S	700,000	Grants to assist in the erection of housing units for elderly persons. R.S.O. 1960, Chap. 117.....	1,000,000	331,712
	158,324,000	TOTAL FOR ONTARIO HOUSING	100,042,000	53,258,193

Program description:

This program embraces the operations of the Ontario Housing Corporation, the Ontario Student Housing Corporation and Housing Corporation Limited. Its function is to co-ordinate the development and management of residential accommodation financed wholly or in part by the Province of Ontario. The financial contribution of the Province includes a share of the cost of projects and a contribution towards the administrative cost of the corporations.

— NOTES —

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages	\$	1,215,400
Employee benefits		96,500
Transportation and communication		267,800
Services		1,358,800
Supplies and equipment		154,200
Transfer payments		
Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups		100,000
		<u>3,192,700</u>

Rental Housing

Salaries and wages	\$	3,046,900
Employee benefits		227,700
Transportation and communication		324,800
Services		295,600
Supplies and equipment		86,000
Transfer payments		
Provincial Share of Property Management Subsidies		
Family and Senior Citizens Housing		12,536,100

Disbursements

Advances for projects under The Ontario Housing Corporation Act	\$	19,707,600
Advances for projects under The Housing Development Act	2,432,400	22,140,000
		<u>38,657,100</u>
Less: Recoveries of administrative expenses		4,773,100
		<u>33,884,000</u>

Grants to assist in the erection of housing units for elderly persons (The Elderly Persons, Housing Aid Act—R.S.O. 1960, Chap. 117)		700,000
		<u>34,584,000</u>

Home Ownership

Salaries and wages	\$	843,900
Employee benefits		68,000
Transportation and communication		70,800
Services		102,300
Supplies and equipment		18,600

Disbursements

Advances for projects under The Ontario Housing Corporation Act	\$	26,991,000
Advances to Housing Corporation Limited to be disbursed in the form of primary and secondary financing under the H.O.M.E. Plan, The Condominium Act, 1967 and The Ontario Housing Corporation Act	93,100,000	120,091,000
		<u>121,194,600</u>
Less: Recoveries of administrative expenses		647,300
		<u>120,547,300</u>

TOTAL FOR ONTARIO HOUSING PROGRAM

\$ 158,324,000

DEPARTMENT TOTAL \$ 215,357,000

XXIII. — DEPARTMENT OF TRANSPORT
SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
1,666,000	Departmental Administration	1,468,900	1,410,234
11,229,000	Vehicles and Drivers	9,797,200	9,335,510
2,646,000	Common Carriers	2,169,000	1,833,720
10,038,000	Motor Vehicle Accident Claims	9,500,800	8,443,088
1,723,000	Transportation	1,379,100	1,173,955
27,302,000	Department Total	24,315,000	22,196,507
8,769,000	Less: Statutory Appropriations	8,326,000	7,320,769
18,533,000	< TOTAL TO BE VOTED	15,989,000	14,875,738
ACCOUNTING CLASSIFICATION			
18,533,000	Total General Expenditure	16,004,000	14,890,738
8,769,000	Total Charges	8,311,000	7,305,769
27,302,000		24,315,000	22,196,507

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	23,526,000	21,539,403
1.2 1969-70 Public Accounts		
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	789,000	657,104
3. Department Total	24,315,000	22,196,507

XXIII. — DEPARTMENT OF TRANSPORT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2301		DEPARTMENTAL ADMINISTRATION PROGRAM		
1	316,000	Main Office	262,800	219,007
2	241,000	Accounting Services	202,200	194,320
3	176,000	Personnel Services	134,000	93,981
4	213,000	Systems and Procedures Services	171,500	138,511
5	670,000	Administrative Services	633,400	749,415
6	50,000	Data Processing Services	50,000	—
	1,666,000	Amount to be Voted	1,453,900	1,395,234
S	—	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	1,666,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	1,468,900	1,410,234

Program description:

This program includes the general administration of the Department and such support services as cannot be allocated directly to other programs.

— NOTES —

XXIII. — DEPARTMENT OF TRANSPORT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 236,000
Employee benefits.....	19,500
Transportation and communication.....	22,700
Services.....	25,500
Supplies and equipment.....	12,300

316,000

Accounting Services

Salaries and wages.....	\$ 208,500
Employee benefits.....	24,000
Transportation and communication.....	1,100
Services.....	5,200
Supplies and equipment.....	2,200

241,000

Personnel Services

Salaries and wages.....	\$ 127,000
Employee benefits.....	11,500
Transportation and communication.....	16,400
Services.....	15,900
Supplies and equipment.....	5,200

176,000

Systems and Procedures Services

Salaries and wages.....	\$ 192,000
Employee benefits.....	15,000
Transportation and communication.....	1,100
Services.....	3,400
Supplies and equipment.....	1,500

213,000

Administrative Services

Salaries and wages.....	\$ 273,000
Employee benefits.....	29,000
Transportation and communication.....	233,600
Services.....	63,400
Supplies and equipment.....	71,000

670,000

XXIII. — DEPARTMENT OF TRANSPORT — Continued

— NOTES —

XXIII. — DEPARTMENT OF TRANSPORT — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Data Processing Services

Salaries and wages.....	\$ 695,000
Employee benefits.....	57,000
Transportation and communication.....	3,700
Services.....	133,500
Supplies and equipment.....	391,800
	<hr/> 1,281,000
Less: Recoveries from other Activities and other Depart- ments.....	1,231,000
	<hr/> 50,000
TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM.....	<hr/> \$ 1,666,000 <hr/>

XXIII. — DEPARTMENT OF TRANSPORT—Continued

Vote and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2302		VEHICLES AND DRIVERS PROGRAM		
1	3,348,000	Driver Examination	2,872,200	2,730,397
2	1,324,000	Licensing of Drivers	1,152,400	1,071,048
3	1,922,000	Driver Control	1,473,500	1,538,526
4	3,158,000	Registration of Vehicles	2,937,500	2,813,809
5	709,000	Vehicle Safety Inspection	635,100	484,122
6	768,000	Highway Safety Co-ordination and Promotion	726,500	697,608
	11,229,000	TOTAL FOR VEHICLES AND DRIVERS	9,797,200	9,335,510

Program description:

This program involves the licensing of vehicles and drivers; regulation of vehicle safety standards and equipment; the improvement of drivers; and the promotion of safety on the highway.

— NOTES —

XXIII. — DEPARTMENT OF TRANSPORT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Driver Examination

Salaries and wages.....	\$ 2,770,500
Employee benefits.....	229,000
Transportation and communication.....	155,400
Services.....	133,100
Supplies and equipment.....	60,000
	<u>3,348,000</u>

Licensing of Drivers

Salaries and wages.....	\$ 457,000
Employee benefits.....	36,500
Transportation and communication.....	198,700
Services.....	566,800
Supplies and equipment.....	65,000
	<u>1,324,000</u>

Driver Control

Salaries and wages.....	\$ 1,162,000
Employee benefits.....	93,500
Transportation and Communication.....	27,500
Services.....	598,100
Supplies and equipment.....	40,900
	<u>1,922,000</u>

Registration of Vehicles

Salaries and wages.....	\$ 1,703,500
Employee benefits.....	121,000
Transportation and communication.....	75,500
Services.....	270,800
Supplies and equipment.....	987,200
	<u>3,158,000</u>

Vehicle Safety Inspection

Salaries and wages.....	\$ 481,000
Employee benefits.....	33,500
Transportation and communication.....	82,600
Services.....	51,100
Supplies and equipment.....	60,800
	<u>709,000</u>

Highway Safety Co-ordination and Promotion

Salaries and wages.....	\$ 191,500
Employee benefits.....	15,000
Transportation and communication.....	25,800
Services.....	370,600
Supplies and equipment.....	115,100
Transfer payments	
Highway safety associations.....	50,000
	<u>768,000</u>

TOTAL FOR VEHICLES AND DRIVERS PROGRAM. \$ 11,229,000

XXIII. — DEPARTMENT OF TRANSPORT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2303	\$	COMMON CARRIERS PROGRAM	\$	\$
1	348,000	Ontario Highway Transport Board	280,600	270,273
2	296,000	P.V. and P.C.V. Licensing	235,600	214,598
3	2,002,000	P.V. and P.C.V. Enforcement	1,652,800	1,348,849
	2,646,000	TOTAL FOR COMMON CARRIERS	2,169,000	1,833,720

Program description:

This program comprises the licensing of for-hire transport under The Public Commercial Vehicles Act, The Public Vehicles Act and The Motor Vehicle Transport Act (Canada) and includes the enforcement of the said Acts and the weight and size provisions of The Highway Traffic Act.

2304		MOTOR VEHICLE ACCIDENT CLAIMS PROGRAM		
1	1,269,000	Motor Vehicle Accident Claims	1,189,800	1,137,319
	1,269,000	Amount to be Voted	1,189,800	1,137,319
S	8,769,000	Payments from the Motor Vehicle Accident Claims Fund	8,311,000	7,305,769
	10,038,000	TOTAL FOR MOTOR VEHICLE ACCIDENT CLAIMS	9,500,800	8,443,088

Program description:

The administration of the Motor Vehicle Accident Claims Act, 1961-62, in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified and uninsured motor vehicles is carried out under this program.

XXIII. — DEPARTMENT OF TRANSPORT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Highway Transport Board

Salaries and wages.....	\$ 301,500
Employee benefits.....	25,000
Transportation and communication.....	5,500
Services.....	12,200
Supplies and equipment.....	3,800
	<hr/>
	348,000

P.V. and P.C.V. Licensing

Salaries and wages.....	\$ 250,500
Employee benefits.....	20,000
Services.....	13,500
Supplies and equipment.....	12,000
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	296,000

P.V. and P.C.V. Enforcement

Salaries and wages.....	\$ 1,617,000
Employee benefits.....	134,000
Transportation and communication.....	90,300
Services.....	38,200
Supplies and equipment.....	122,500
	<hr/>
	2,002,000

TOTAL FOR COMMON CARRIERS PROGRAM.....\$ 2,646,000

STANDARD ACCOUNTS CLASSIFICATION

Motor Vehicle Accident Claims

Salaries and wages.....	\$ 427,000
Employee benefits.....	34,500
Transportation and communication.....	7,700
Services.....	769,500
Supplies and equipment.....	30,300
	<hr/>
	1,269,000

Charges

Payments from the Motor Vehicle Accident Claims Fund.....	8,769,000
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TOTAL FOR MOTOR VEHICLE ACCIDENT CLAIMS PROGRAM.....\$ 10,038,000

XXIII. — DEPARTMENT OF TRANSPORT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2305		TRANSPORTATION PROGRAM		
1	175,000	Legal Services	130,900	130,556
2	160,000	Economic Analysis	78,900	—
3	420,000	Research Services	284,300	198,680
4	180,000	Engineering Services	116,000	85,484
5	788,000	Airstrip Development	769,000	759,235
	1,723,000	TOTAL FOR TRANSPORTATION	1,379,100	1,173,955

Program description:

This program includes representation by the Province before Federal agencies, provides services to the Department of a research and legal nature, administers the airstrip program and provides traffic engineering services to municipalities.

— NOTES —

XXIII. — DEPARTMENT OF TRANSPORT — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Legal Services

Salaries and wages	\$ 130,500
Employee benefits	10,500
Transportation and communication	5,000
Services	23,500
Supplies and equipment	5,500
	<hr/>
	175,000

Economic Analysis

Salaries and wages	\$ 111,000
Employee benefits	9,000
Transportation and communication	7,500
Services	27,000
Supplies and equipment	5,500
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	160,000

Research Services

Salaries and wages	\$ 242,500
Employee benefits	19,500
Transportation and communication	28,500
Services	125,000
Supplies and equipment	4,500
	<hr/>
	420,000

Engineering Services

Salaries and wages	\$ 142,500
Employee benefits	12,000
Transportation and communication	7,900
Services	9,000
Supplies and equipment	8,600
	<hr/>
	180,000

Airstrip Development

Salaries and wages	\$ 98,000
Employee benefits	5,500
Transportation and communication	25,500
Services	34,000
Supplies and equipment	50,000
Acquisition/Construction of physical assets	435,000
Transfer payments	
Assistance for Airstrip Development	140,000
	<hr/>
	788,000

TOTAL FOR TRANSPORTATION PROGRAM..... \$ 1,723,000

DEPARTMENT TOTAL \$ 27,302,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS

SUMMARY

1971-72 Estimates	PROGRAM	1970-71 Estimates	1969-70 Actual
\$		\$	\$
357,000	Departmental Administration	309,000	485,156
3,317,000	Policy Planning	2,491,000	2,120,551
2,000,000	Economic and Statistical Services	1,541,000	1,302,424
775,715,000	Finance	693,880,000	837,432,211
122,209,000	Government Accounting	109,595,000	45,748,069
47,227,000	Government Benefit Plans	42,743,000	29,660,533
250,000	Computer Services	301,000	64,575
229,000	Supervision of Employers' Pension Plans	207,000	204,194
2,382,000	Regulation of Horse Racing	2,205,000	2,240,556
953,686,000	Department Total	853,272,000	919,258,269
923,177,000	Less: Statutory Appropriations	826,596,000	905,661,487
30,509,000	< TOTAL TO BE VOTED	26,676,000	13,596,782
ACCOUNTING CLASSIFICATION			
389,208,000	Total General Expenditure	332,126,000	262,866,835
416,873,000	Total Disbursements	388,336,000	588,106,200
147,605,000	Total Charges	132,810,000	68,285,234
953,686,000		853,272,000	919,258,269

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
1. Previously Published Data:	\$	\$
1.1 1970-71 Estimates	893,333,000	
1.2 1969-70 Public Accounts		954,008,082
2. Employee Benefits:		
2.1 Contributions to Public Service Superannuation Fund, Canada Pension Plan and Employees' Insurance Plans which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70, allocated among all departments	41,330,000	33,788,824
2.2 Proportion of funds allocated among all departments which relate to programs in the Department of Treasury and Economics	1,269,000	626,888
3. Transfer of Functions:		
3.1 Transfer of Treasury Board Secretariat to Treasury Board	—	1,587,877
4. Department Total	853,272,000	919,258,269

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2401	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	342,000	Main Office	294,000	470,156
	342,000	Amount to be Voted	294,000	470,156
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	357,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	309,000	485,156

Program description:

This program consists of the Office of the Treasurer of Ontario and Minister of Economics and the Office of the Deputy Treasurer of Ontario and Deputy Minister of Economics. Other support services are provided by the Administration Program of the Department of Revenue.

— NOTES —

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$	209,000
Employee benefits.....		18,000
Transportation and communication.....		29,000
Services.....		16,000
Supplies and equipment.....		10,000
Transfer payments		
Grant to St. John Ambulance Association.....	\$	40,000
Grant to Ontario Society for the Prevention of Cruelty to Animals.....	20,000	60,000
		<hr/>
		342,000
Minister's Salary—R.S.O. 1960, Chap. 127, as amended.		15,000
		<hr/>
TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM.....	\$	357,000
		<hr/>

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2402	\$	POLICY PLANNING PROGRAM	\$	\$
1	126,000	Administration	106,000	172,159
2	186,000	Federal-Provincial Affairs	171,000	187,109
3	695,000	Taxation and Fiscal Policy	497,000	390,611
4	532,000	Economic Planning	397,000	280,390
5	1,778,000	Regional Development	1,320,000	1,090,282
	3,317,000	TOTAL FOR POLICY PLANNING	2,491,000	2,120,551

Program description:

Within this program the Department undertakes research and prepares recommendations for the government's policy on fiscal and economic matters, intergovernmental relations and regional development. It also covers planning and co-ordination of the preparation of the provincial budget.

— NOTES —

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....	\$	104,000
Employee benefits.....		9,000
Transportation and communication.....		8,000
Services.....		4,000
Supplies and equipment.....		1,000
		<u>126,000</u>

Federal-Provincial Affairs

Salaries and wages.....	\$	135,000
Employee benefits.....		12,000
Transportation and communication.....		9,000
Services.....		29,000
Supplies and equipment.....		1,000
		<u>186,000</u>

Taxation and Fiscal Policy

Salaries and wages.....	\$	505,000
Employee benefits.....		42,000
Transportation and communication.....		19,000
Services.....		127,000
Supplies and equipment.....		2,000
		<u>695,000</u>

Economic Planning

Salaries and wages.....	\$	400,000
Employee benefits.....		34,000
Transportation and communication.....		13,000
Services		
Conference on foreign investment....	50,000	
Other.....	31,000	81,000
Supplies and equipment.....		4,000
		<u>532,000</u>

Regional Development

Salaries and wages.....	\$	809,000
Employee benefits.....		61,000
Transportation and communication.....		53,000
Services.....		449,000
Supplies and equipment.....		25,000
Transfer payments		
Grants to Regional Development		
Councils.....	\$	356,000
Grant to Intergovernmental Committee		
on Urban and Regional Research....	25,000	381,000
		<u>1,778,000</u>

TOTAL FOR POLICY PLANNING PROGRAM.....\$ 3,317,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2403		ECONOMIC AND STATISTICAL SERVICES PROGRAM		
1	65,000	Administration	44,000	47,078
2	645,000	Ontario Statistical Centre	518,000	425,259
3	936,000	Systems and Programming	689,000	637,289
4	354,000	Economic Analysis	290,000	192,798
	2,000,000	TOTAL FOR ECONOMIC AND STATISTICAL SERVICES. . .	1,541,000	1,302,424

Program description:

Within this program statistical services, econometric analyses and computer systems development are provided in support of other programs.

— NOTES —

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages	\$ 60,000
Employee benefits	1,000
Transportation and communication	2,000
Services	1,000
Supplies and equipment	1,000
	<hr/>
	65,000

Ontario Statistical Centre

Salaries and wages	\$ 542,000
Employee benefits	39,000
Transportation and communication	17,000
Services	44,000
Supplies and equipment	3,000
	<hr/>
	645,000

Systems and Programming

Salaries and wages	\$ 396,000
Employee benefits	28,000
Transportation and communication	3,000
Services	506,000
Supplies and equipment	3,000
	<hr/>
	936,000

Economic Analysis

Salaries and wages	\$ 278,000
Employee benefits	21,000
Transportation and communication	10,000
Services	40,000
Supplies and equipment	5,000
	<hr/>
	354,000

TOTAL FOR ECONOMIC AND STATISTICAL SERVICES

PROGRAM	\$ 2,000,000
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XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2404		FINANCE PROGRAM		
1	44,000	Finance Executive	38,000	39,698
2	115,000	Finance Management	85,500	60,437
3	114,000	Securities Control	100,500	97,120
	273,000	Amount to be Voted	224,000	197,255
S	358,569,000	Public Debt	305,320,000	249,128,756
S	416,873,000	Development Loans	388,336,000	588,106,200
	775,715,000	TOTAL FOR FINANCE	693,880,000	837,432,211

Program description:

Under this program all matters relating to the cash flow and the Public Debt of Ontario are administered, including new bond issues, the servicing of existing debt and the management of certain capital aid corporations. Studies on trends in public finance are conducted as part of this program and liaison is maintained on financial and debt matters with The Hydro-Electric Power Commission of Ontario and Ontario Crown Corporations and Commissions.

— NOTES —

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Finance Executive

Salaries and wages	\$ 39,000
Employee benefits	1,000
Transportation and communication	2,000
Services	1,000
Supplies and equipment	1,000
	<hr/>
	44,000

Finance Management

Salaries and wages	\$ 98,000
Employee benefits	9,000
Transportation and communication	2,000
Services	2,000
Supplies and equipment	4,000
	<hr/>
	115,000

Securities Control

Salaries and wages	\$ 101,000
Employee benefits	9,000
Transportation and communication	1,000
Services	2,000
Supplies and equipment	1,000
	<hr/>
	114,000

Public Debt

Statutory Appropriations

Interest on Securities issued	
(1) for provincial account	\$ 217,686,000
(2) for The Hydro-Electric Power Commission of Ontario	59,420,000
(3) to Teachers' Superannuation Fund	34,434,000
(4) to Ontario Municipal Employees' Retirement Fund	14,175,000
Interest on Public Service Superannuation Fund	21,779,000
Interest on Savings Office deposits	6,723,000
Other	4,352,000
	<hr/>
	358,569,000

Development Loans

Statutory Appropriations

<i>Disbursements</i>	
The Ontario Education Capital Aid Corporation	\$ 200,000,000
The Ontario Universities Capital Aid Corporation	179,500,000
The Ontario Municipal Improvement Corporation	10,000,000
Tile Drainage Debentures (The Tile Drainage Act)	7,373,000
The Ontario Land Acquisition Corporation	20,000,000
	<hr/>
	416,873,000

TOTAL FOR FINANCE PROGRAM

\$ 775,715,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2405		GOVERNMENT ACCOUNTING PROGRAM		
1	43,000	Administration	37,000	35,155
2	282,000	Government Accounting Services	197,500	326,458
3	267,000	Government Accounting Systems Services	214,000	118,757
4	812,000	Government Banking and Cheque Writing Services . . .	721,500	760,554
	1,404,000	Amount to be Voted	1,170,000	1,240,924
S	—	Accounts Written Off	—	10,427
S	120,805,000	Payments from Deposit, Trust and Reserve Accounts . .	108,425,000	44,496,718
	122,209,000	TOTAL FOR GOVERNMENT ACCOUNTING	109,595,000	45,748,069

Program description:

This program covers the activities of the agency responsible for the development and maintenance of government-wide accounting and financial systems and includes the maintenance of overall financial records, the development, on request, of accounting systems for central agencies or other departments as well as the central cashiering and disbursement functions, including payments from Deposit, Trust and Reserve Accounts.

— NOTES —

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Administration	
Salaries and wages\$ 39,000 Employee benefits..... 1,000 Transportation and communication..... 1,000 Services..... 1,000 Supplies and equipment..... 1,000	
43,000	
Government Accounting Services	
Salaries and wages\$ 237,000 Employee benefits..... 26,000 Transportation and communication..... 3,000 Services..... 13,000 Supplies and equipment..... 3,000	
282,000	
Government Accounting Systems Services	
Salaries and wages\$ 238,000 Employee benefits..... 20,000 Transportation and communication..... 3,000 Services..... 3,000 Supplies and equipment..... 3,000	
267,000	
Government Banking and Cheque Writing Services	
Salaries and wages\$ 506,000 Employee benefits..... 42,000 Transportation and communication..... 66,000 Services..... 194,000 Supplies and equipment..... 4,000	
812,000	
Payments from Deposit, Trust and Reserve Accounts	
Statutory Appropriations	
<i>Charges</i> Ontario Municipal Employees Retirement Fund.....\$ 15,400,000 Ontario Hospital Services Commission-Special Account 105,380,000 Queen Elizabeth II Ontario Scholarship Fund (Income Account)..... 25,000	
120,805,000	
TOTAL FOR GOVERNMENT ACCOUNTING PROGRAM.....\$ 122,209,000	

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2406		GOVERNMENT BENEFIT PLANS PROGRAM		
1	20,144,000	Government Pension Funds	18,196,000	5,717,096
2	168,000	Government Group Insurance	47,000	39,051
	20,312,000	Amount to be Voted	18,243,000	5,756,147
S	26,915,000	Government Pension Funds	24,500,000	23,904,386
	47,227,000	TOTAL FOR GOVERNMENT BENEFIT PLANS	42,743,000	29,660,533

Program description:

Within this program the Government's Group Insurance Plan is managed and the pensions payable under The Public Service Superannuation Act and The Legislative Assembly Retirement Allowances Act are administered.

— NOTES —

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Government Pension Funds	
Salaries and wages.....	\$ 455,000
Employee benefits	
Contribution to health, hospital and life insurance premiums for certain retired employees and dependants of former employees.....	\$ 975,000
Other employee benefits.....	36,000
	1,011,000
Transportation and communication.....	2,000
Services.....	23,000
Supplies and equipment.....	12,000
Transfer payments	
Provision to increase, where applicable, annual allowances under The Public Service Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants. These minimum benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan and actuarially reduced, will also apply to annuitants with ten or more years of service and their dependants.....	\$ 2,200,000
Provision for supplementary retirement benefits of from 2% to 50% of annual allowances or annuities under The Public Service Superannuation Act for certain retired employees and dependants of former employees....	1,900,000
	4,100,000
	5,603,000
Employee benefits (Government contributions)	
The Public Service Superannuation Act, Section 8 (1).....	\$ 28,259,000
Canada Pension Plan.....	7,276,000
Payment on Unfunded Liability of The Public Service Superannuation Fund	14,541,000
	50,076,000
Less: Recoveries from Departments	35,535,000
	14,541,000
	20,144,000
Statutory Appropriations	
Contribution to Legislative Assembly Retirement Allowances Account.....	\$ 106,000
Payments under Section 19 of The Public Service Superannuation Amendment Act, 1960-61.....	9,000
Charges	
Payments from Public Service Superannuation Fund.....	26,600,000
Payments from Legislative Assembly Retirement Allowances Account...	200,000
	26,915,000
	47,059,000

— NOTES —

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

— NOTES —

XXIV.—DEPARTMENT OF TREASURY AND ECONOMICS — Continued

GOVERNMENT BENEFIT PLANS—Continued

STANDARD ACCOUNTS CLASSIFICATION

Government Group Insurance

Salaries and wages.....	\$	69,000
Employee benefits.....		6,000
Transportation and communication.....		1,000
Services.....		89,000
Supplies and equipment.....		3,000

168,000

Employee benefits (Government contributions)

Group Life Insurance.....	\$	768,000
Long Term Income Protection.....		856,000
Ontario Health Services Insurance....		6,285,000
Ontario Hospital Services Commission.		3,056,000

10,965,000

Less: Recoveries from Departments.. 10,965,000

168,000

TOTAL FOR GOVERNMENT BENEFIT PLANS

PROGRAM.....\$ 47,227,000

— NOTES —

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2407	\$	COMPUTER SERVICES PROGRAM	\$	
1	250,000	Data Processing Services	301,000	64,575
	250,000	TOTAL FOR COMPUTER SERVICES	301,000	64,575

Program description:

The Computer Service Centre provides data processing facilities to a number of departments. Programming support is provided to user departments which do not have own systems and programming services.

2408		SUPERVISION OF EMPLOYERS' PENSION PLANS PROGRAM		
1	229,000	Administration	207,000	204,194
	229,000	TOTAL FOR SUPERVISION OF EMPLOYERS' PENSION PLANS	207,000	204,194

Program description:

Within this program the administration of the provisions of The Pension Benefits Act, 1965 is carried out including the registration of pension plans covering employees in Ontario. The Pension Commission supervises the terms of registered pension plans to ensure that portability of pension rights, funding of the plans, and investment of the funds of the plans are within the terms of the Act.

2409		REGULATION OF HORSE RACING PROGRAM		
1	2,382,000	Administration	2,205,000	2,240,556
	2,382,000	TOTAL FOR REGULATION OF HORSE RACING	2,205,000	2,240,556

Program description:

This program is administered by the Ontario Racing Commission under The Racing Commission Act.

The Commission governs, directs, controls and regulates horse racing in Ontario. The Commission also registers colours, contracts, and partnerships and employs stewards, veterinarians, judges and clerks at the tracks.

Grants are made to encourage the horse racing industry in Ontario through this program.

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Data Processing Services

Salaries and wages.....	\$ 678,000
Employee benefits.....	55,000
Transportation and communication.....	19,000
Services.....	704,000
Supplies and equipment.....	12,000
Other transactions	
Data processing operating costs.....	250,000
	<u>1,718,000</u>
Less: Recoveries from other Activities and other Departments.....	1,468,000
	<u>250,000</u>
TOTAL FOR COMPUTER SERVICES PROGRAM....	\$ 250,000

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Administration

Salaries and wages.....	\$ 184,000
Employee benefits.....	15,000
Transportation and communication.....	7,000
Services.....	22,000
Supplies and equipment.....	1,000
	<u>229,000</u>
TOTAL FOR SUPERVISION OF EMPLOYERS' PENSION PLANS PROGRAM.....	\$ 229,000

STANDARD ACCOUNTS CLASSIFICATION

Administration

Salaries and wages.....	\$ 128,000
Employee benefits.....	7,000
Transportation and communication.....	9,000
Services.....	344,000
Supplies and equipment.....	9,000
Transfer payments—	
Grants and expenses for encouragement and improvement of horse racing in Ontario, including research into equine medicine, etc.....	1,885,000
	<u>2,382,000</u>
TOTAL FOR REGULATION OF HORSE RACING PROGRAM.....	\$ 2,382,000

DEPARTMENT TOTAL \$ 953,686,000

XXV. — TREASURY BOARD

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
2,033,000	Treasury Board Secretariat	1,597,000	1,647,223
1,659,000	Committee on Government Productivity	500,000	14,070
3,692,000	Department Total	2,097,000	1,661,293
3,692,000	< TOTAL TO BE VOTED	2,097,000	1,661,293
	ACCOUNTING CLASSIFICATION		
3,692,000	Total General Expenditure	2,097,000	1,661,293

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	2,010,000	
1.2 1969-70 Public Accounts		
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	87,000	73,416
3. Transfer of Functions		
3.1 Transfer of Treasury Board Secretariat from the Department of Treasury and Economics		1,587,877
4. Department Total	2,097,000	1,661,293

XXV. — TREASURY BOARD — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2501	\$	TREASURY BOARD SECRETARIAT PROGRAM	\$	\$
1	160,000	General Administration	149,500	420,866
2	684,200	Programs and Estimates	549,000	430,820
3	863,600	Management Services	713,000	647,593
4	123,300	Program Review	100,000	82,862
5	101,900	Staff Relations	85,500	65,082
6	100,000	Implementation of Recommendations of the Committee on Government Productivity	NEW ACTIVITY	
	2,033,000	TOTAL FOR TREASURY BOARD SECRETARIAT	1,597,000	1,647,223

Program description:

The Treasury Board Secretariat provides the staff assistance required by the Treasury Board, which is the Committee of the Executive Council responsible for co-ordinating the financial and administrative operations of the Government. The Board reviews all departmental submissions with financial or administrative implications, including program proposals, annual estimates, new legislation and regulations as well as organizational changes. The Treasury Board Secretariat co-ordinates the preparation of the multi-year plans and the Estimates, represents the Government in its collective bargaining with the employee associations, and provides advisory services in various areas to departments.

— NOTES —

XXV. — TREASURY BOARD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Administration

Salaries and wages.....	\$ 63,500
Employee benefits.....	5,800
Transportation and communication.....	3,000
Services.....	85,200
Supplies and equipment.....	2,500
	<hr/>
	160,000

Programs and Estimates

Salaries and wages.....	\$ 591,000
Employee benefits.....	49,200
Transportation and communication.....	9,400
Services.....	22,400
Supplies and equipment.....	12,200
	<hr/>
	684,200

Management Services

Salaries and wages.....	\$ 750,600
Employee benefits.....	62,000
Transportation and communication.....	20,000
Services.....	17,000
Supplies and equipment.....	14,000
	<hr/>
	863,600

Program Review

Salaries and wages.....	\$ 110,500
Employee benefits.....	8,800
Transportation and communication.....	2,100
Services.....	800
Supplies and equipment.....	1,100
	<hr/>
	123,300

Staff Relations

Salaries and wages.....	\$ 85,900
Employee benefits.....	7,100
Transportation and communication.....	4,600
Services.....	1,700
Supplies and equipment.....	2,600
	<hr/>
	101,900

Implementation of Recommendations of
the Committee on Government Productivity

Salaries and wages.....	\$ 50,000
Employee benefits.....	3,500
Transportation and communication.....	1,500
Services.....	41,600
Supplies and equipment.....	3,400
	<hr/>
	100,000

TOTAL FOR TREASURY BOARD SECRETARIAT

PROGRAM.....	\$ 2,033,000
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XXV. — TREASURY BOARD — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2502	\$	COMMITTEE ON GOVERNMENT PRODUCTIVITY PROGRAM	\$	\$
1	1,159,000	Productivity Improvement Project—General	500,000	14,070
2	500,000	Productivity Improvement Project—Hydro-Electric Power Commission of Ontario	NEW ACTIVITY	
	1,659,000	TOTAL FOR COMMITTEE ON GOVERNMENT PRODUCTIVITY	500,000	14,070

Program description:

The Committee on Government Productivity is conducting an inquiry into all matters pertaining to the management of the Public Service of Ontario and to make such recommendations as, in its opinion, will improve the efficiency and the effectiveness of the Public Service of Ontario.

—NOTES —

XXV. — TREASURY BOARD — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Productivity Improvement Project
General

Salaries and wages.....	\$ 251,700
Employee benefits.....	9,000
Transportation and communication.....	7,000
Services.....	870,300
Supplies and equipment.....	21,000

1,159,000
Productivity Improvement Project
Hydro-Electric Power Commission of Ontario

Salaries and wages.....	\$ 273,000
Employee benefits.....	10,800
Transportation and communication.....	6,000
Services.....	200,200
Supplies and equipment.....	10,000

500,000

TOTAL FOR COMMITTEE ON GOVERNMENT

PRODUCTIVITY PROGRAM.....	\$ 1,659,000
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DEPARTMENT TOTAL \$ 3,692,000

XXVI. — DEPARTMENT OF UNIVERSITY AFFAIRS

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
915,000	Departmental Administration	641,000	521,824
441,758,000	University Support	428,018,000	361,927,862
1,170,000	University Policy	736,000	275,683
443,843,000	Department Total	429,395,000	362,725,369
15,000	Less: Statutory Appropriations	—	—
443,828,000	<TOTAL TO BE VOTED	429,395,000	362,725,369
ACCOUNTING CLASSIFICATION			
443,843,000	Total General Expenditure	429,395,000	362,725,369

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	424,307,000	
1.2 1969-70 Public Accounts		365,274,299
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	48,800	40,487
3. Transfer of Functions		
3.1 Transfer of Lakehead, Windsor and University of Ottawa Teachers' Colleges from the Department of Education	501,200	751,213
3.2 Transfer of Health Science Projects to the Department of Health		7,633,562
3.3 Transfer of certain summer courses for teachers from the Department of Education	416,000	392,737
3.4 Transfer of the Grade 13 testing service from the Department of Education	441,000	426,195
3.5 Transfer of the Graduate Program of the Ontario Institute for Studies in Education from the Department of Education	3,681,000	3,474,000
4. Department Total	429,395,000	362,725,369

XXVI. — DEPARTMENT OF UNIVERSITY AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2601		DEPARTMENTAL ADMINISTRATION PROGRAM		
1	226,000	Co-Ordination and Supervision of Departmental Operations	136,600	108,621
2	674,000	Support Services	504,400	413,203
	900,000	Amount to be Voted	641,000	521,824
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	—	—
	915,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	641,000	521,824

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs.

— NOTES —

XXVI. — DEPARTMENT OF UNIVERSITY AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Co-Ordination and Supervision of Departmental
Operations

Salaries and wages	\$ 169,200
Employee benefits	12,700
Transportation and communication	15,300
Services	13,800
Supplies and equipment	15,000

226,000

Minister's Salary—R.S.O. 1960, Chap. 127 as amended ..	15,000
--------------------------------------------------------	--------

241,000

Support Services

Salaries and wages	\$ 325,900
Employee benefits	23,800
Transportation and communication	33,500
Services	248,300
Supplies and equipment	42,500

674,000

TOTAL FOR DEPARTMENTAL ADMINISTRATION

PROGRAM	\$ 915,000
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XXVI. — DEPARTMENT OF UNIVERSITY AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2602		UNIVERSITY SUPPORT PROGRAM		
1	384,090,800	Support to Universities and Colleges.....	379,523,800	319,858,688
2	5,862,000	Support to Related Institutions and Organizations....	4,952,000	4,981,263
3	51,805,200	Student Awards.....	43,542,200	37,087,911
	441,758,000	TOTAL FOR UNIVERSITY SUPPORT.....	428,018,000	361,927,862

Program description:

This program includes grants to universities and colleges including those for operating costs, research projects and principal instalments and interest for university debentures for capital purposes; grants to related institutions including the Royal Ontario Museum and the Art Gallery of Ontario; grants, scholarships and fellowships for students in post-secondary institutions.

This program also includes related support services, including audit, evaluation, approval and general administration, for the various Provincial grants and the Canada Student Loans Plan.

— NOTES —

XXVI. — DEPARTMENT OF UNIVERSITY AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Support to Universities and Colleges

Salaries and wages	\$	235,800	
Employee benefits		19,100	
Transportation and communication		8,000	
Services		44,300	
Supplies and equipment		5,600	
Transfer payments			
Grants for University Operating Costs ..	\$327,328,000		
Grants to Provincially-Assisted Universities to Compensate for Municipal Taxation	2,800,000		
Debentures—Principal Instalments and Interest	53,000,000		
Grants for Research	650,000	383,778,000	
		<u>384,090,800</u>	

Support to Related Institutions and Organizations

Transfer payments			
Grant—Art Gallery of Ontario	\$	750,000	
Grant—Royal Botanical Gardens		270,000	
Grant—Royal Ontario Museum		4,200,000	
Grant—Ontario Historical Series		50,000	
Grant—Service for Admission to Colleges and Universities		546,400	
Miscellaneous Grants		45,600	
		<u>5,862,000</u>	

Student Awards

Salaries and wages	\$	445,400	
Employee benefits		30,900	
Transportation and communication		5,700	
Services		229,000	
Supplies and equipment		6,200	
Transfer payments			
Ontario Student Awards Program	\$44,000,000		
Ontario Scholarships	770,000		
Ontario Graduate Fellowships	3,500,000		
Teacher Education Awards	2,660,000		
Other Awards	158,000	51,088,000	
		<u>51,805,200</u>	

TOTAL FOR UNIVERSITY SUPPORT PROGRAM...\$ 441,758,000

XXVI. — DEPARTMENT OF UNIVERSITY AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2603		UNIVERSITY POLICY PROGRAM		
1	255,000	Committee on University Affairs.....	306,000	174,746
2	915,000	Other Advisory Bodies.....	430,000	100,937
	1,170,000	TOTAL FOR UNIVERSITY POLICY.....	736,000	275,683

Program description:

This program consists of a number of advisory groups charged with providing the Minister with information pertaining to many aspects of the Post-Secondary Educational System in Ontario and the co-ordination of policies in this area.

The Committee on University Affairs, acting as an advisory body to the Minister, makes recommendations concerning general policies and provides advice on all matters relating to the development and operation of provincially assisted universities.

Other special advisory bodies to the Minister include the Commission on Post-Secondary Education in Ontario and the Committee on Student Awards.

— NOTES —

XXVI. — DEPARTMENT OF UNIVERSITY AFFAIRS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Committee on University Affairs

Salaries and wages.....	\$ 66,300
Employee benefits.....	2,600
Transportation and communication.....	21,300
Services.....	161,500
Supplies and equipment.....	3,300
	<hr/>
	255,000

Other Advisory Bodies

Salaries and wages.....	\$ 285,000
Employee benefits.....	3,000
Transportation and communication.....	60,000
Services.....	560,000
Supplies and equipment.....	7,000
	<hr/>
	915,000

TOTAL FOR UNIVERSITY POLICY PROGRAM.....\$ 1,170,000

DEPARTMENT TOTAL \$ 443,843,000

— NOTES —

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: General Expenditure is forecast for the fiscal year 1971-72 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery.

Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services and printing and duplicating services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation — Loan forgiveness and Guarantees and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Accounts Classification headings in Table 3 on Page 347 to indicate the nature of the statutory transaction.

THE ESTIMATES, 1971-72
TABLE 3 — ESTIMATED GENERAL EXPENDITURE FOR 1971-72
BY STANDARD ACCOUNTS CLASSIFICATION *

Standard Accounts Classification	Total	Salaries and Wages	Employee Benefits	Communications	Services	Supplies and Equipment	Acquisition of Installments of Physical Assets	Interest Payments	Other Transactions	Less Recoveries in material Activities, Departments, etc.	Total Estimated Expenditure
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I Agriculture and Food	16,543,600	1,364,800	2,106,050	13,369,600	2,424,500	5,421,000	35,999,150	350,000	—	—	77,579,000
II Civil Service	2,257,000	174,000	190,200	518,900	88,900	—	—	—	—	—	3,229,000
III Correctional Services	35,538,800	2,954,800	1,237,800	3,073,200	10,554,400	425,000	4,106,000	—	—	—	57,890,000
IV Education	34,349,900	2,710,300	3,636,900	8,338,400	5,215,300	—	1,323,921,000	—	835,000	1,377,337,000	
V Energy and Resources Management	14,382,000	989,000	1,537,000	2,045,500	1,837,500	—	16,484,000	900,000	—	—	38,175,000
VI Financial and Commercial Affairs	4,569,100	367,700	299,400	527,600	122,600	—	600	—	—	—	5,887,000
VII Health	162,219,800	13,231,000	4,457,700	23,177,000	24,848,500	—	720,143,000	—	—	—	948,077,000
VIII Highways	94,450,000	7,669,000	11,232,000	37,173,000	47,953,000	143,610,000	216,407,000	—	15,811,000	542,683,000	
IX Justice	88,175,100	7,349,200	3,764,600	12,378,900	8,113,500	—	12,253,700	1,000	150,000	131,886,000	
X Labour	11,691,500	976,100	1,525,100	1,533,000	691,800	—	9,482,000	—	—	—	25,900,000
XI Lands and Forests	45,703,300	2,910,600	2,933,900	8,509,000	13,611,500	3,805,000	344,700	—	—	—	77,818,000
XII Lieutenant Governor	19,000	1,000	—	—	—	—	—	20,000	—	—	40,000
XIII Mines and Northern Affairs	4,851,700	385,800	639,200	985,700	610,600	5,000,000	—	1,000	—	—	12,474,000
XIV Municipal Affairs	31,526,300	2,299,000	2,994,600	4,934,900	965,200	319,000	253,594,000	—	—	—	296,633,000
XV Prime Minister	561,000	40,000	42,000	17,000	24,000	—	—	—	—	—	684,000
XVI Provincial Auditor	1,063,000	85,000	24,000	12,000	16,000	—	—	—	—	—	1,200,000
XVII Provincial Secretary and Citizenship	6,848,300	276,300	529,400	622,900	1,178,100	—	1,532,000	—	—	—	10,987,000
XVIII Public Works	16,836,300	1,506,300	5,264,800	31,410,200	6,251,900	57,491,400	8,000	—	3,325,900	115,443,000	
XIX Revenue	11,730,000	959,000	1,051,000	1,341,000	356,000	—	—	—	—	—	15,437,000
XX Social and Family Services	11,959,800	990,500	1,165,000	880,000	316,000	—	339,639,700	10,000	—	—	354,961,000
XXI Tourism and Information	7,601,400	496,500	630,200	3,677,000	1,555,900	1,030,000	319,000	—	—	—	15,310,000
XXII Trade and Development	10,745,900	769,300	1,709,800	6,905,200	1,016,100	3,599,000	15,151,100	2,450,000	5,420,400	36,926,000	
XXIII Transport	11,817,500	954,500	1,022,000	3,289,300	2,055,700	435,000	190,000	—	1,231,000	18,533,000	
XXIV Treasury and Economics	6,225,000	16,114,000	279,000	2,695,000	109,000	—	6,435,900	358,819,000	1,468,000	389,208,000	
XXV Treasury Board	2,176,200	156,200	53,600	1,239,200	66,800	—	—	—	—	—	3,692,000
XXVI University Affairs	1,542,600	92,100	143,800	1,256,900	79,600	—	440,728,000	—	—	—	443,843,000
	635,384,500	65,822,000	48,469,050	169,910,700	130,062,700	221,135,400	3,396,737,950	362,551,000	28,241,300	5,001,832,000	

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page 346.

THE ESTIMATES, 1971-72
TABLE 3 — ESTIMATED GENERAL EXPENDITURE FOR 1971-72
BY STANDARD ACCOUNTS CLASSIFICATION *

Standard Accounts Classification	Salaries and Wages	Empowerment Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition of non-financial Physical Assets	Transfer Payments	Other Transactions	Less Recoveries from other Departments, etc.	Total General Expenditure
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I Agriculture and Food	16,543,600	1,364,800	2,106,650	13,369,900	2,424,500	5,421,000	35,999,150	350,000	—	77,579,000
II Civil Service	2,287,000	174,000	190,200	518,900	88,900	—	—	—	—	3,229,000
III Correctional Services	35,538,800	2,954,800	1,237,800	3,073,200	10,554,400	425,000	4,106,000	—	—	57,890,600
IV Education	34,349,900	2,710,300	3,636,900	8,338,400	5,215,500	—	1,323,921,200	—	835,000	1,377,337,000
V Energy and Resources Management	14,382,000	989,000	1,537,000	2,045,500	1,837,300	—	16,484,000	990,000	—	38,175,000
VI Financial and Commercial Affairs	4,569,100	367,700	299,400	527,600	122,600	—	600	—	—	5,887,000
VII Health	162,219,800	13,231,000	4,457,700	23,177,000	24,848,500	—	720,143,000	—	—	948,077,000
VIII Highways	94,450,000	7,669,000	11,232,000	37,173,000	47,953,000	143,610,000	216,407,000	—	15,811,000	542,683,000
IX Justice	88,175,100	7,349,200	3,764,600	12,378,900	8,113,500	—	12,253,700	1,000	150,000	131,886,000
X Labour	11,691,900	976,100	1,525,100	1,533,000	691,900	—	9,482,000	—	—	25,900,000
XI Lands and Forests	45,703,300	2,910,600	2,933,900	8,509,000	13,611,500	3,805,000	344,700	—	—	77,818,000
XII Lieutenant Governor	19,000	1,000	—	—	—	—	—	20,000	—	40,000
XIII Mines and Northern Affairs	4,851,700	385,800	639,200	985,700	610,600	5,000,000	—	1,000	—	12,474,000
XIV Municipal Affairs	31,526,300	2,299,000	2,994,600	4,934,900	965,200	319,000	253,594,000	—	—	296,633,000
XV Prime Minister	561,000	40,000	42,000	17,000	24,000	—	—	—	—	684,000
XVI Provincial Auditor	1,063,000	85,000	24,000	12,000	16,000	—	—	—	—	1,200,000
XVII Provincial Secretary and Citizenship	6,848,300	276,300	529,400	622,900	1,178,100	—	1,532,000	—	—	10,987,000
XVIII Public Works	16,836,300	1,506,300	5,264,800	31,410,200	6,251,900	57,491,400	8,000	—	3,325,900	115,443,000
XIX Revenue	11,730,000	959,000	1,051,000	1,341,000	356,000	—	—	—	—	15,437,000
XX Social and Family Services	11,959,800	990,500	1,165,000	880,000	316,000	—	339,639,700	10,000	—	354,961,000
XXI Tourism and Information	7,601,400	496,500	630,200	3,677,000	1,555,900	1,030,000	319,000	—	—	15,310,000
XXII Trade and Development	10,745,900	769,300	1,709,800	6,905,200	1,016,100	3,599,000	15,151,100	2,450,000	5,420,400	36,926,000
XIII Transport	11,817,500	954,500	1,022,000	3,289,300	2,055,700	435,000	190,000	—	1,231,000	18,533,000
XXIV Treasury and Economics	6,225,000	16,114,000	279,000	2,695,000	109,000	—	6,435,000	358,819,000	1,468,000	389,208,000
XXV Treasury Board	2,176,200	156,200	53,600	1,239,200	66,800	—	—	—	—	3,692,000
XXVI University Affairs	1,542,600	92,100	143,800	1,256,900	79,600	—	440,728,000	—	—	443,843,000
	635,384,500	65,822,000	48,469,050	169,910,700	130,062,700	221,135,400	3,396,737,950	362,551,000	28,241,300	5,001,832,000

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page 346

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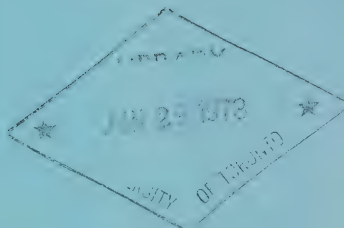
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**expenditure
estimates
1972-73**



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supplementary
expenditure
estimates
1972-73



ONTARIO

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2nd Session of the 29th Legislature of Ontario, 1972

Printed and Published by the Queen's Printer and Publisher

1972-73

GENERAL SUMMARY OF AMOUNTS TO BE VOTED

No. of Ministry	MINISTRIES	Page No.	To be Voted
			\$
VII	Government Services.....	2-3	10,102,000
VIII	Revenue.....	2-3	47,979,500
IX	Treasury, Economics and Intergovernmental Affairs.....	4-5	25,000,000
	JUSTICE POLICY		
XII	Correctional Services.....	4-5	1,832,000
	RESOURCES DEVELOPMENT POLICY		
XIV	Agriculture and Food.....	6-7	10,000,000
XV	Environment.....	6-7	18,500,000
XVIII	Natural Resources.....	8-15	10,882,000
XIX	Transportation and Communications.....	16-17	5,694,000
	SOCIAL DEVELOPMENT POLICY		
XX	Colleges and Universities.....	16-17	2,735,000
XXI	Community and Social Services.....	18-19	2,750,000
XXII	Education.....	18-19	4,100,000
XXIII	Health.....	20-21	66,000,000
	TOTAL ESTIMATED EXPENDITURE.....		205,574,500
	ACCOUNTING CLASSIFICATION		\$
	Total General Expenditure.....	140,890,500	
	Total Disbursements and Charges.....	64,684,000	
	Total.....	205,574,500	

VII. — MINISTRY OF GOVERNMENT SERVICES

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1972-73</u> <u>Supplementary</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73</u> <u>Estimates</u>	<u>1971-72</u> <u>Estimates</u>	<u>1970-71</u> <u>Actual</u>
	\$		\$	\$	\$
702		PROVISION OF ACCOMMODATION PROGRAM			
2	6,344,000	Project Management.....	65,370,300	63,362,800	49,090,171
4	2,660,000	Realty Services.....	33,751,100	27,982,800	27,002,127
5	1,098,000	Property Management.....	27,100,400	26,956,900	20,070,091
	10,102,000	< TOTAL TO BE VOTED			

VIII. — MINISTRY OF REVENUE

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1972-73</u> <u>Supplementary</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73</u> <u>Estimates</u>	<u>1971-72</u> <u>Estimates</u>	<u>1970-71</u> <u>Actual</u>
	\$		\$	\$	\$
803		MUNICIPAL ASSESSMENT PROGRAM			
3	1,795,500	Assessment Field Services.....	29,932,600	31,772,900	26,050,253
	1,795,500	Amount to be Voted			
804		ONTARIO HOUSING PROGRAM			
3	46,184,000	Home Ownership.....	110,899,000	120,547,300	71,623,308
	46,184,000	Amount to be Voted			
	47,979,500	< TOTAL TO BE VOTED			

VII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates	— NOTES —
Project Management	\$	
Acquisition/Construction of physical assets		
Construction of buildings, etc.....	6,344,000	
	<u>6,344,000</u>	
Realty Services		
Acquisition/Construction of physical assets		
Acquisition of land and buildings, etc.....	2,660,000	
	<u>2,660,000</u>	
Property Management		
Salaries and wages.....	1,098,000	
	<u>1,098,000</u>	
TOTAL FOR PROVISION OF ACCOMMODATION PROGRAM.....	10,102,000	
	<u>10,102,000</u>	
MINISTRY TOTAL	<u>10,102,000</u>	

VIII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates	— NOTES —
Assessment Field Services	\$	
Salaries and wages.....	1,080,500	
Services.....	590,000	
Supplies and equipment.....	125,000	
	<u>1,795,500</u>	
TOTAL FOR MUNICIPAL ASSESSMENT PROGRAM.....	1,795,500	
Home Ownership		
<i>Disbursements</i>		
Advances for projects under The Ontario Housing Corporation Act.....	46,184,000	
	<u>46,184,000</u>	
TOTAL FOR ONTARIO HOUSING PROGRAM.....	46,184,000	
	<u>46,184,000</u>	
MINISTRY TOTAL	<u>47,979,500</u>	

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

<u>VOTE and Item</u>	<u>1972-73 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73 Estimates</u>	<u>1971-72 Estimates</u>	<u>1970-71 Actual</u>
	\$		\$	\$	\$
904		FINANCE PROGRAM			
6	25,000,000	Tax Diminution.....	144,813,000	288,697,000	218,745,437
	25,000,000	< TOTAL TO BE VOTED			

XII. — MINISTRY OF CORRECTIONAL SERVICES

<u>VOTE and Item</u>	<u>1972-73 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73 Estimates</u>	<u>1971-72 Estimates</u>	<u>1970-71 Actual</u>
	\$		\$	\$	\$
1201		MINISTRY ADMINISTRATION PROGRAM			
4	90,000	Administrative and Financial Services.....	1,463,600	1,258,000	1,053,494
	90,000	Amount to be Voted			
1202		REHABILITATION OF ADULT OFFENDERS PROGRAM			
2	1,280,000	Care, Treatment and Training of Adult Offenders.....	40,347,300	36,686,900	33,751,225
	1,280,000	Amount to be Voted			
1203		REHABILITATION OF JUVENILES PROGRAM			
1	148,000	General Administration.....	3,756,500	4,427,800	3,751,691
2	314,000	Care, Treatment and Training of Juveniles.....	13,868,900	10,205,900	7,957,561
	462,000	Amount to be Voted			
	1,832,000	< TOTAL TO BE VOTED			

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates	— NOTES —
Tax Diminution	\$	
Transfer payments		
Provincial-Municipal Employment Incentive Program	25,000,000	
TOTAL FOR FINANCE PROGRAM	25,000,000	
MINISTRY TOTAL	25,000,000	

XII. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates	— NOTES —
Administrative and Financial Services	\$	
Salaries and wages	75,000	
Employee benefits	2,000	
Transportation and communication	9,000	
Supplies and equipment	4,000	
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	90,000	
Care, Treatment and Training of Adult Offenders		
Services	765,000	
Acquisition/Construction of physical assets	515,000	
TOTAL FOR REHABILITATION OF ADULT OFFENDERS PROGRAM	1,280,000	
General Administration		
Transfer payments		
Grants to Private Training Schools	148,000	
	148,000	
Care, Treatment and Training of Juveniles		
Services	185,000	
Acquisition/Construction of physical assets	129,000	
	314,000	
TOTAL FOR REHABILITATION OF JUVENILES PROGRAM	462,000	
MINISTRY TOTAL	1,832,000	

XIV. — MINISTRY OF AGRICULTURE AND FOOD

<u>VOTE and Item</u>	<u>1972-73 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73 Estimates</u>	<u>1971-72 Estimates</u>	<u>1970-71 Actual</u>
	\$		\$	\$	\$
1402		AGRICULTURAL PRODUCTION PROGRAM			
1	10,000,000	Administration.....	28,389,000	32,807,000	23,939,653
	10,000,000	< TOTAL TO BE VOTED			

XV. — MINISTRY OF THE ENVIRONMENT

<u>VOTE and Item</u>	<u>1972-73 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73 Estimates</u>	<u>1971-72 Estimates</u>	<u>1970-71 Actual</u>
	\$		\$	\$	\$
1502		WATER MANAGEMENT PROGRAM			
3	18,500,000	Water Treatment and Waste Control.....	64,373,000	56,349,800	43,191,100
	18,500,000	< TOTAL TO BE VOTED			

XIV. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates	— NOTES —
Administration	\$	
Transfer payments		
Grants for Capital Purposes in Farm Development..	10,000,000	
TOTAL FOR AGRICULTURAL PRODUCTION PROGRAM.....	10,000,000	
MINISTRY TOTAL	10,000,000	

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates	— NOTES —
Water Treatment and Waste Control	\$	
<i>Disbursements</i>		
Municipal projects.....	1,500,000	
Provincial projects.....	17,000,000	
TOTAL FOR WATER MANAGEMENT PROGRAM..	18,500,000	
MINISTRY TOTAL	18,500,000	

XVIII. — MINISTRY OF NATURAL RESOURCES

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1972-73</u> <u>Supplementary</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73</u> <u>Estimates</u>	<u>1971-72</u> <u>Estimates</u>	<u>1970-71</u> <u>Actual</u>
	\$		\$	\$	\$
1801		MINISTRY ADMINISTRATION PROGRAM			
1	50,000	Main Office.....	1,541,000	1,376,200	1,106,336
2	101,000	Field Operational Services.....	3,498,000	3,282,500	2,936,316
3	13,000	Financial Management.....	1,436,000	1,331,500	1,172,298
4	4,000	Administrative Services.....	1,615,200	1,806,100	1,697,632
5	20,000	Information Services.....	840,800	829,700	715,827
7	5,000	Personnel.....	791,000	763,300	686,393
9	70,000	Research.....	2,841,000	2,759,400	2,440,741
	<u>263,000</u>	Amount to be Voted			

XVIII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates	— NOTES —
	\$	
Main Office		
Employee benefits.....	50,000	
	50,000	
Field Operational Services		
Salaries and wages.....	99,600	
Employee benefits.....	1,400	
	101,000	
Financial Management		
Salaries and wages.....	12,800	
Employee benefits.....	200	
	13,000	
Administrative Services		
Salaries and wages.....	3,900	
Employee benefits.....	100	
	4,000	
Information Services		
Salaries and wages.....	14,800	
Employee benefits.....	200	
Supplies and equipment.....	5,000	
	20,000	
Personnel		
Salaries and wages.....	4,900	
Employee benefits.....	100	
	5,000	
Research		
Salaries and wages.....	69,000	
Employee benefits.....	1,000	
	70,000	
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.....	263,000	

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1972-73</u> <u>Supplementary</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73</u> <u>Estimates</u>	<u>1971-72</u> <u>Estimates</u>	<u>1970-71</u> <u>Actual</u>
	\$		\$	\$	\$
1802		LAND MANAGEMENT PROGRAM			
2	450,000	Environmental Protection	12,955,000	12,302,000	12,165,823
4	330,000	Lands and Waters	12,879,000	11,738,700	6,728,744
5	220,000	Surveys and Engineering	4,716,000	5,630,200	4,775,049
6	15,000	Mining Lands	935,200	768,900	724,048
7	5,932,000	Conservation Authorities	15,299,000	15,154,000	12,944,026
	<u>6,947,000</u>	Amount to be Voted			

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates
	\$
Environmental Protection	
Salaries and wages.....	400,000
Employee benefits.....	5,700
Transportation and communication.....	19,300
Supplies and equipment.....	25,000
	<u>450,000</u>
Lands and Waters	
Salaries and wages.....	300,000
Employee benefits.....	4,300
Transportation and communication.....	5,700
Supplies and equipment.....	20,000
	<u>330,000</u>
Surveys and Engineering	
Salaries and wages.....	200,000
Employee benefits.....	2,800
Transportation and communication.....	2,200
Supplies and equipment.....	15,000
	<u>220,000</u>
Mining Lands	
Salaries and wages.....	14,800
Employee benefits.....	200
	<u>15,000</u>
Conservation Authorities	
Salaries and wages.....	48,000
Employee benefits.....	700
Transportation and communication.....	500
Services.....	500
Supplies and equipment.....	300
Transfer payments	
Other capital grants.....	5,882,000
	<u>5,932,000</u>
TOTAL FOR LAND MANAGEMENT PROGRAM....	<u>6,947,000</u>

— NOTES —

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1972-73</u> <u>Supplementary</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73</u> <u>Estimates</u>	<u>1971-72</u> <u>Estimates</u>	<u>1970-71</u> <u>Actual</u>
	\$		\$	\$	\$
1803		OUTDOOR RECREATION PROGRAM			
2	1,300,000	General Outdoor Recreation	13,636,000	14,133,600	11,670,970
3	720,000	Fish and Wildlife	7,884,000	8,601,500	7,250,489
4	250,000	St. Lawrence Parks Commission	3,449,000	3,346,000	3,166,808
5	65,000	Historical Parks	2,113,000	1,573,000	721,172
	<u>2,335,000</u>	Amount to be Voted			

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates	— NOTES —
	\$	
General Outdoor Recreation		
Salaries and wages	980,000	
Employee benefits	14,000	
Transportation and communication	6,000	
Services	20,000	
Supplies and equipment	280,000	
	<u>1,300,000</u>	
Fish and Wildlife		
Salaries and wages	526,000	
Employee benefits	7,500	
Transportation and communication	6,500	
Services	50,000	
Supplies and equipment	130,000	
	<u>720,000</u>	
St. Lawrence Parks Commission		
Salaries and wages	212,000	
Employee benefits	3,000	
Transportation and communication	2,000	
Services	13,000	
Supplies and equipment	20,000	
	<u>250,000</u>	
Historical Parks		
Salaries and wages	50,000	
Employee benefits	700	
Services	7,000	
Supplies and equipment	7,300	
	<u>65,000</u>	
TOTAL FOR OUTDOOR RECREATION PROGRAM..	<u>2,335,000</u>	

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

<u>VOTE</u> and <u>Item</u>	<u>1972-73</u> Supplementary <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73</u> <u>Estimates</u>	<u>1971-72</u> <u>Estimates</u>	<u>1970-71</u> <u>Actual</u>
	\$		\$	\$	\$
1804		RENEWABLE RESOURCE DEVELOPMENT PROGRAM			
2	1,237,000	Resource Production	16,830,000	17,763,400	14,856,992
3	100,000	Industry Information, Support and Sales	3,240,000	3,308,800	2,690,149
	<u>1,337,000</u>	Amount to be Voted			
	<u>10,882,000</u>	< TOTAL TO BE VOTED			

XVIII. — MINISTRY OF NATURAL RESOURCES — Concluded

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates
	\$
Resource Production	
Salaries and wages.....	1,042,000
Employee benefits.....	15,000
Transportation and communication.....	10,000
Services.....	80,000
Supplies and equipment.....	90,000
	<u>1,237,000</u>
Industry Information, Support and Sales	
Salaries and wages.....	83,000
Employee benefits.....	1,200
Transportation and communication.....	1,800
Services.....	7,000
Supplies and equipment.....	7,000
	<u>100,000</u>
TOTAL FOR RENEWABLE RESOURCE DEVELOPMENT PROGRAM.....	<u>1,337,000</u>
MINISTRY TOTAL	<u><u>10,882,000</u></u>

— NOTES —

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

<u>VOTE and Item</u>	<u>1972-73 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73 Estimates</u>	<u>1971-72 Estimates</u>	<u>1970-71 Actual</u>
	\$		\$	\$	\$
1903		CONSTRUCTION PROGRAM			
1	1,554,000	Construction and Property Acquisition	195,176,000	204,675,000	196,415,157
	1,554,000	Amount to be Voted			
1907		ONTARIO SEASONAL EMPLOYMENT PROGRAM			
1	4,140,000	Ontario Seasonal Employment	200,000	7,300,000	2,507,353
	4,140,000	Amount to be Voted			
	5,694,000	< TOTAL TO BE VOTED			

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES

<u>VOTE and Item</u>	<u>1972-73 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73 Estimates</u>	<u>1971-72 Estimates</u>	<u>1970-71 Actual</u>
	\$		\$	\$	\$
2002		POST-SECONDARY EDUCATION SUPPORT PROGRAM			
5	2,735,000	Grants for Adult Training	39,940,000	38,800,000	40,369,000
	2,735,000	< TOTAL TO BE VOTED			

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1972-73	— NOTES —
	Supplementary Estimates	
	\$	
Construction and Property Acquisition		
Salaries and wages.....	933,000	
Employee benefits.....	25,000	
Transportation and communication.....	10,000	
Services.....	352,000	
Supplies and equipment.....	234,000	
TOTAL FOR CONSTRUCTION PROGRAM.....	<u>1,554,000</u>	
Ontario Seasonal Employment		
Salaries and wages.....	3,554,000	
Employee benefits.....	101,000	
Transportation and communication.....	140,000	
Services.....	134,000	
Supplies and equipment.....	211,000	
TOTAL FOR ONTARIO SEASONAL EMPLOYMENT PROGRAM.....	<u>4,140,000</u>	
MINISTRY TOTAL	<u>5,694,000</u>	

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION	1972-73	— NOTES —
	Supplementary Estimates	
Grants for Adult Training	\$	
Transfer payments.....	2,735,000	
TOTAL FOR POST-SECONDARY EDUCATION SUPPORT PROGRAM.....	<u>2,735,000</u>	
MINISTRY TOTAL	<u>2,735,000</u>	

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

<u>VOTE and Item</u>	<u>1972-73 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73 Estimates</u>	<u>1971-72 Estimates</u>	<u>1970-71 Actual</u>
	\$		\$	\$	\$
2102		ASSISTANCE AND REHABILITATION SERVICES PROGRAM			
3	202,000	Rehabilitation Services	9,446,000	8,720,000	6,208,927
	202,000	Amount to be Voted			
2103		CHILDREN'S SERVICES PROGRAM			
3	2,548,000	Day Nursery Services	12,136,000	11,934,000	3,321,976
	2,548,000	Amount to be Voted			
	2,750,000	< TOTAL TO BE VOTED			

XXII. — MINISTRY OF EDUCATION

<u>VOTE and Item</u>	<u>1972-73 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73 Estimates</u>	<u>1971-72 Estimates</u>	<u>1970-71 Actual</u>
	\$		\$	\$	\$
2201		MINISTRY ADMINISTRATION PROGRAM			
8	4,100,000	Payments to Teachers' Superannuation Commission, etc.	11,238,000	24,056,000	18,350,521
	4,100,000	< TOTAL TO BE VOTED			

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates	— NOTES —
	\$	
Rehabilitation Services		
Transfer payments		
Grants to agencies in accordance with The Vocational Rehabilitation Services Act.....	202,000	
TOTAL FOR ASSISTANCE AND REHABILITATION SERVICES PROGRAM.....	202,000	
Day Nursery Services		
Salaries and wages.....	21,000	
Employee benefits.....	2,000	
Services.....	38,000	
Transfer payments		
Expenditures in accordance with The Day Nurseries Act.....	2,487,000	
TOTAL FOR CHILDREN'S SERVICES PROGRAM...	2,548,000	
MINISTRY TOTAL	2,750,000	

XXII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates	— NOTES —
	\$	
Payments to Teachers' Superannuation Commission, etc.		
Transfer payments		
Payment on unfunded liability of the Teachers' Superannuation Fund.....	4,100,000	
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.....	4,100,000	
MINISTRY TOTAL	4,100,000	

XXIII. — MINISTRY OF HEALTH

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1972-73</u> <u>Supplementary</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73</u> <u>Estimates</u>	<u>1971-72</u> <u>Estimates</u>	<u>1970-71</u> <u>Actual</u>
	\$		\$	\$	\$
2303		TREATMENT AND REHABILITATION PROGRAM			
1	16,000,000	Program Administration	1,130,289,600	938,957,800	834,992,099
	16,000,000	Amount to be Voted			
2305		ONTARIO HEALTH INSURANCE PROGRAM			
2	50,000,000	Plan Operations	524,022,600	525,490,100	469,922,440
	50,000,000	Amount to be Voted			
	66,000,000	< TOTAL TO BE VOTED			

XXIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates	— NOTES —
Program Administration	\$	
Transfer payments		
Operation of hospitals and related facilities	16,000,000	
TOTAL FOR TREATMENT AND REHABILITATION PROGRAM	16,000,000	
Plan Operations		
Transfer payments		
Payments made for care provided by physicians and practitioners under The Ontario Health Insurance Plan	50,000,000	
TOTAL FOR ONTARIO HEALTH INSURANCE PROGRAM	50,000,000	
MINISTRY TOTAL	66,000,000	

**expenditure
estimates
1972-73**



ONTARIO

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INTRODUCTION

The Expenditure Estimates 1972-73 continues the format introduced for the Expenditure Estimates 1971-72.

However, in view of the revised Government structure, data relating to earlier years has been reapportioned to facilitate comparison.

Explanatory notes on the Standard Accounts and a table showing estimated expenditure for 1972-73 by the Standard Accounts follow the departmental Estimates.

The Honourable Charles MacNaughton,
Chairman of the Management Board of Cabinet.

TABLE 1 — GENERAL SUMMARY
 Estimated Expenditure of the Province of Ontario
 for the Fiscal Year ending March 31, 1973

No.	MINISTRIES	To be Voted	Statutory	General Expenditure	Disbursements and Charges
		\$	\$	\$	\$
I	Office of the Lieutenant Governor	55,000	—	55,000	—
II	Office of the Premier	975,000	20,000	995,000	—
III	Cabinet Office	1,589,000	45,000	1,634,000	—
IV	Management Board	2,502,000	15,000	2,517,000	—
V	Civil Service Commission	3,557,000	—	3,557,000	—
VI	Office of Provincial Auditor	1,161,000	39,000	1,200,000	—
VII	Government Services	153,190,000	130,000	153,221,000	99,000
VIII	Revenue	210,783,000	2,337,000	77,556,100	135,563,900
IX	Treasury, Economics and Intergovernmental Affairs ..	169,338,000	847,605,000	607,866,000	409,077,000
X	Attorney General	54,911,500	345,500	55,257,000	—
XI	Consumer and Commercial Relations	24,522,000	8,671,000	24,558,000	8,635,000
XII	Correctional Services	72,943,000	15,000	72,958,000	—
XIII	Solicitor General	75,348,000	26,000	75,374,000	—
XIV	Agriculture and Food	81,313,000	8,015,000	81,430,500	7,897,500
XV	Environment	106,181,000	15,000	27,496,000	78,700,000
XVI	Industry and Tourism	38,453,000	23,715,000	25,968,000	36,200,000
XVII	Labour	10,845,000	15,000	10,860,000	—
XVIII	Natural Resources	125,607,000	16,000	125,623,000	—
XIX	Transportation and Communications	593,699,000	27,000	593,726,000	—
XX	Colleges and Universities	719,597,000	15,000	719,612,000	—
XXI	Community and Social Services	427,505,000	15,000	427,520,000	—
XXII	Education	1,222,998,000	55,089,000	1,278,087,000	—
XXIII	Health	2,028,145,000	25,000	1,996,670,000	31,500,000
		6,125,217,500	946,195,500	6,363,740,600	707,672,400
TOTAL ESTIMATED EXPENDITURE		\$7,071,413,000		\$7,071,413,000	

TABLE 2 — COMPARATIVE STATEMENT OF TOTAL GENERAL EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY*

No.	MINISTRIES	1972-73 Estimates	1971-72 Estimates	1970-71	
				Actual	Estimates
		\$	\$	\$	\$
I	Office of the Lieutenant Governor	55,000	40,000	36,917	41,000
II	Office of the Premier	995,000	438,000	350,262	287,000
III	Cabinet Office	1,634,000	291,000	209,019	157,700
IV	Management Board	2,517,000	3,590,100	2,029,703	2,011,500
V	Civil Service Commission	3,557,000	3,330,900	3,006,176	2,969,500
VI	Office of Provincial Auditor	1,200,000	1,200,000	1,056,325	1,045,000
VII	Government Services	153,320,000	155,394,700	130,542,992	124,218,100
VIII	Revenue	213,120,000	207,434,600	149,755,633	137,511,700
IX	Treasury, Economics and Intergovernmental Affairs . . .	1,016,943,000	1,120,935,400	1,052,075,108	954,096,900
X	Attorney General	55,257,000	52,241,000	49,760,261	42,029,300
XI	Consumer and Commercial Relations	33,193,000	31,383,700	27,876,391	27,763,400
XII	Correctional Services	72,958,000	64,485,000	56,963,265	55,512,100
XIII	Solicitor General	75,374,000	68,841,300	66,118,625	62,665,800
XIV	Agriculture and Food	89,328,000	93,255,900	89,049,455	85,819,800
XV	Environment	106,196,000	86,337,200	83,391,870	78,586,800
XVI	Industry and Tourism	62,168,000	62,400,000	47,596,239	55,008,400
XVII	Labour	10,860,000	9,920,200	8,879,046	10,054,300
XVIII	Natural Resources	125,623,000	125,452,400	101,922,935	98,958,300
XIX	Transportation and Communications	593,726,000	596,119,100	530,877,583	522,495,400
XX	Colleges and Universities	719,612,000	645,659,500	597,491,027	582,404,200
XXI	Community and Social Services	427,520,000	402,164,500	316,656,266	304,761,800
XXII	Education	1,278,087,000	1,191,522,300	1,003,531,137	987,050,400
XXIII	Health	2,028,170,000	1,813,887,200	1,624,819,954	1,666,430,600
	Government Stationery Account	—	—	149,117	—
	TOTAL ESTIMATED EXPENDITURE	7,071,413,000	6,736,324,000	5,944,145,306	5,801,879,000

*The ministry totals shown in this table include the 1970-71 and 1971-72 Supplementary Estimates and reflect the transfer of functions between ministries. In addition, the ministry totals include employee benefits which had been charged to the Department of Treasury and Economics prior to April 1, 1971.

I. — OFFICE OF THE LIEUTENANT GOVERNOR
SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
55,000	Office of the Lieutenant Governor	40,000	36,917	41,000
55,000	Total for Office of the Lieutenant Governor	40,000	36,917	41,000
55,000	< TOTAL TO BE VOTED	40,000	36,917	41,000
	ACCOUNTING CLASSIFICATION			
55,000	Total General Expenditure	40,000	36,917	41,000

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1971-72 Estimates	40,000		
1.2 1970-71 Public Accounts		36,065	40,000
1.3 1970-71 Estimates			
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		852	1,000
3. Total for Office of the Lieutenant Governor	40,000	36,917	41,000

I. — OFFICE OF THE LIEUTENANT GOVERNOR — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
101	\$	OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	\$	\$	\$
1	55,000	Office of the Lieutenant Governor	40,000	36,917	41,000
	55,000	TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR . .	40,000	36,917	41,000

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

— NOTES —

I. — OFFICE OF THE LIEUTENANT GOVERNOR — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Office of the Lieutenant Governor

Salaries and wages	\$ 29,000
Employee benefits	3,000
Transportation and communication	1,000
Services	1,000
Supplies and equipment	1,000
Other transactions	
Allowance for contingencies	20,000

TOTAL FOR OFFICE OF THE	
LIEUTENANT GOVERNOR	\$ 55,000

— NOTES —

II. — OFFICE OF THE PREMIER

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
995,000	Office of the Premier	438,000	350,262	287,000
995,000	Total for Office of the Premier	438,000	350,262	287,000
20,000	Less: Statutory Appropriations	20,000	20,000	20,000
975,000	< TOTAL TO BE VOTED	418,000	330,262	267,000
	ACCOUNTING CLASSIFICATION			
995,000	Total General Expenditure	438,000	350,262	287,000

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	684,000		
1.2 1970-71 Public Accounts		518,571	384,000
1.3 1970-71 Estimates			
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		25,674	23,000
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions to other Ministries	246,000	193,983	120,000
4. Total for Office of the Premier	438,000	350,262	287,000

II. — OFFICE OF THE PREMIER — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
201	\$	OFFICE OF THE PREMIER PROGRAM	\$	\$	\$
1	975,000	Office of the Premier.....	418,000	330,262	267,000
	975,000	Amount to be Voted.....	418,000	330,262	267,000
S	20,000	Premier's Salary—R.S.O. 1970, Chap. 153.....	20,000	20,000	20,000
	995,000	TOTAL FOR OFFICE OF THE PREMIER.....	438,000	350,262	287,000

Program description:

This program covers the operation and administration of the Premier's Office and the functions supporting the duties of the Premier as head of government.

— NOTES —

II. — OFFICE OF THE PREMIER — Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Office of the Premier	
Salaries and wages	\$ 740,000
Employee benefits	49,000
Transportation and communication	43,000
Services	103,000
Supplies and equipment	40,000
	<hr/>
	975,000
Premier's Salary—R.S.O. 1970, Chap. 153	20,000
	<hr/>
TOTAL FOR OFFICE OF THE PREMIER \$	995,000

— NOTES —

III. — CABINET OFFICE

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
658,000	Main Office	291,000	209,019	157,700
976,000	Policy Development	NEW PROGRAM		
1,634,000	Total for Cabinet Office	291,000	209,019	157,700
45,000	Less: Statutory Appropriations	15,000	5,849	10,000
1,589,000	< TOTAL TO BE VOTED	276,000	203,170	147,700
	ACCOUNTING CLASSIFICATION			
1,634,000	Total General Expenditure	291,000	209,019	157,700

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Government Reorganization			
1.1 New Government structure			
Transfer of functions from other Ministries	291,000	209,019	157,700
2. Total for Cabinet Office	291,000	209,019	157,700

III. — CABINET OFFICE — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
301		MAIN OFFICE PROGRAM			
1	658,000	Main Office.....	276,000	203,170	147,700
	658,000	Amount to be Voted.....	276,000	203,170	147,700
S	—	Ministers Without Portfolio Salaries—R.S.O. 1970, Chap. 153.....	15,000	5,849	10,000
	658,000	TOTAL FOR MAIN OFFICE.....	291,000	209,019	157,700

Program description:

This program provides administrative and staff services to the members of the Executive Council of Ontario.

— NOTES —

III. — CABINET OFFICE — Continued

STANDARD ACCOUNTS CLASSIFICATION

Main Office

Salaries and wages	\$ 501,000
Employee benefits	50,000
Transportation and communication	15,000
Services	70,000
Supplies and equipment	22,000
TOTAL FOR MAIN OFFICE PROGRAM	\$ 658,000

— NOTES —

III. — CABINET OFFICE — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
302		POLICY DEVELOPMENT PROGRAM			
1	315,000	Justice Policy		NEW ACTIVITY	
2	289,000	Resources Development Policy		NEW ACTIVITY	
3	327,000	Social Development Policy		NEW ACTIVITY	
	931,000	Amount to be Voted		—	
S	45,000	Ministers' Salaries—R.S.O. 1970, Chap. 153.		—	
	976,000	TOTAL FOR POLICY DEVELOPMENT		NEW PROGRAM	

Program description:

This program covers the operation and support services of the three Provincial Secretariats for Policy Development.

— NOTES —

III. — CABINET OFFICE — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Justice Policy

Salaries and wages	\$	220,000
Employee benefits		19,300
Transportation and communication		17,400
Services		39,100
Supplies and equipment		19,200
		<hr/>
		315,000
Minister's Salary—R.S.O. 1970, Chap. 153		15,000
		<hr/>
		330,000
		<hr/>

Resources Development Policy

Salaries and wages	\$	186,000
Employee benefits		17,200
Transportation and communication		20,800
Services		53,000
Supplies and equipment		12,000
		<hr/>
		289,000
Minister's Salary—R.S.O. 1970, Chap. 153		15,000
		<hr/>
		304,000
		<hr/>

Social Development Policy

Salaries and wages	\$	229,000
Employee benefits		19,800
Transportation and communication		21,400
Services		41,500
Supplies and equipment		15,300
		<hr/>
		327,000
Minister's Salary—R.S.O. 1970, Chap. 153		15,000
		<hr/>
		342,000
		<hr/>
TOTAL FOR POLICY DEVELOPMENT PROGRAM ...	\$	976,000
		<hr/>
TOTAL FOR CABINET OFFICE	\$	1,634,000
		<hr/>

IV. — MANAGEMENT BOARD

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
2,217,000	Management Board Secretariat	1,931,100	1,539,781	1,511,500
300,000	Committee on Government Productivity	1,659,000	489,922	500,000
2,517,000	Total for Management Board	3,590,100	2,029,703	2,011,500
15,000	Less: Statutory Appropriations	—	—	—
2,502,000	< TOTAL TO BE VOTED	3,590,100	2,029,703	2,011,500
ACCOUNTING CLASSIFICATION				
2,517,000	Total General Expenditure	3,590,100	2,029,703	2,011,500

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	3,692,000		
1.2 1970-71 Public Accounts		2,017,674	2,010,000
1.3 1970-71 Estimates			
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		99,988	87,000
3. Government Reorganization			
3.1 Other Transfers			
Transfer of Staff Relations to the former Department of Civil Service	101,900	87,959	85,500
4. Total for Management Board	3,590,100	2,029,703	2,011,500

IV. — MANAGEMENT BOARD — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
401		MANAGEMENT BOARD SECRETARIAT PROGRAM			
1	225,500	General Administration	160,000	134,861	149,500
2	625,800	Programs and Estimates	684,200	493,230	549,000
3	861,700	Management Services	863,600	803,117	713,000
4	132,000	Program Review	123,300	108,573	100,000
5	357,000	Implementation of Recommendations of the Com- mittee on Government Productivity	100,000	NEW ACTIVITY	
	2,202,000	Amount to be Voted	1,931,100	1,539,781	1,511,500
S	15,000	Ministers' Salary—R.S.O. 1970, Chap. 153	—	—	—
	2,217,000	TOTAL FOR MANAGEMENT BOARD SECRETARIAT	1,931,100	1,539,781	1,511,500

Program description:

The Management Board Secretariat provides the staff assistance required by the Management Board, which is the Committee of Cabinet responsible for co-ordinating the financial and administrative operations of the Government. The Board reviews all Ministry submissions with financial or administrative implications, including program proposals, annual estimates, new legislation and regulations as well as organizational changes. The Management Board Secretariat co-ordinates the preparation of the multi-year plans and the Estimates, and provides advisory services in various areas to Ministries.

— NOTES —

IV. — MANAGEMENT BOARD — Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
General Administration		
Salaries and wages.....	\$ 124,000	
Employee benefits.....	9,500	
Transportation and communication.....	7,000	
Services.....	74,000	
Supplies and equipment.....	11,000	
	225,500	
Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000	
	240,500	
Programs and Estimates		
Salaries and wages.....	\$ 551,000	
Employee benefits.....	48,600	
Transportation and communication.....	7,000	
Services.....	11,500	
Supplies and equipment.....	7,700	
	625,800	
Management Services		
Salaries and wages.....	\$ 747,200	
Employee benefits.....	65,700	
Transportation and communication.....	19,200	
Services.....	16,200	
Supplies and equipment.....	13,400	
	861,700	
Program Review		
Salaries and wages.....	\$ 117,600	
Employee benefits.....	10,100	
Transportation and communication.....	2,000	
Services.....	1,200	
Supplies and equipment.....	1,100	
	132,000	
Implementation of Recommendations of the Committee on Government Productivity		
Salaries and wages.....	\$ 180,000	
Employee benefits.....	15,000	
Transportation and communication.....	8,000	
Services.....	150,000	
Supplies and equipment.....	4,000	
	357,000	
TOTAL FOR MANAGEMENT BOARD SECRETARIAT PROGRAM.....	\$ 2,217,000	

IV. — MANAGEMENT BOARD — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
402		COMMITTEE ON GOVERNMENT PRODUCTIVITY PROGRAM			
1	50,000	Productivity Improvement Project—General	1,159,000	489,922	500,000
2	250,000	Productivity Improvement Project—Hydro-Electric Power Commission of Ontario	500,000	NEW ACTIVITY	
	300,000	TOTAL FOR COMMITTEE ON GOVERNMENT PRODUCTIVITY	1,659,000	489,922	500,000

Program description:

The Committee on Government Productivity is conducting an inquiry into all matters pertaining to the management of the Public Service of Ontario and to make such recommendations as, in its opinion, will improve the efficiency and the effectiveness of the Public Service of Ontario.

— NOTES —

IV. — MANAGEMENT BOARD — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Productivity Improvement Project —
General

Salaries and wages.....	\$	10,000
Employee benefits.....		200
Services.....		39,800
		<hr/>
		50,000

Productivity Improvement Project —
Hydro-Electric Power Commission of Ontario

Salaries and wages.....	\$	60,000
Employee benefits.....		2,200
Transportation and communication.....		10,900
Services.....		165,400
Supplies and equipment.....		11,500
		<hr/>
		250,000

TOTAL FOR COMMITTEE ON GOVERNMENT

PRODUCTIVITY PROGRAM.....\$ 300,000

TOTAL FOR MANAGEMENT BOARD \$ 2,517,000

V. — CIVIL SERVICE COMMISSION

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
1,063,000	Commission Administration	788,000	789,819	773,000
1,054,000	Personnel Management	937,900	808,353	840,500
1,440,000	Personnel Development	1,605,000	1,408,004	1,356,000
3,557,000	Commission Total	3,330,900	3,006,176	2,969,500
3,557,000	< TOTAL TO BE VOTED	3,330,900	3,006,176	2,969,500
	ACCOUNTING CLASSIFICATION			
3,557,000	Total General Expenditure	3,330,900	3,006,176	2,969,500

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	3,229,000		
1.2 1970-71 Public Accounts		2,886,369	2,820,000
1.3 1970-71 Estimates			
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		157,002	178,000
3. Government Reorganization			
3.1 Other transfers			
Transfer of Employee Services function to the Department of Health		125,154	114,000
Transfer of Staff Relations function from the Management Board	101,900	87,959	85,500
4. Commission Total	3,330,900	3,006,176	2,969,500

V. — CIVIL SERVICE COMMISSION — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
501		COMMISSION ADMINISTRATION PROGRAM			
1	170,300	Main Office	190,000	158,599	195,500
2	64,200	Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards	57,000	45,349	58,000
3	420,500	Planning, Budgeting and Research	241,000	223,791	170,100
4	363,700	Systems and Procedures	260,000	325,680	313,000
5	44,300	Personnel	40,000	36,400	36,400
	1,063,000	TOTAL FOR COMMISSION ADMINISTRATION	788,000	789,819	773,000

Program description:

Provides the Civil Service Commission with overall direction and administrative support services; and ensures that the means for the Commission to meet its operating objectives in a co-ordinated fashion are available.

— NOTES —

V. — CIVIL SERVICE COMMISSION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 140,800
Employee benefits.....	12,500
Transportation and communication.....	7,200
Services.....	5,400
Supplies and equipment.....	4,400
	<hr/> 170,300 <hr/>

Ontario Joint Council, Civil Service
Arbitration Board and Grievance Boards

Salaries and wages.....	\$ 25,000
Employee benefits.....	2,200
Transportation and communication.....	1,500
Services.....	35,000
Supplies and equipment.....	500
	<hr/> 64,200 <hr/>

Planning, Budgeting and Research

Salaries and wages.....	\$ 308,200
Employee benefits.....	26,900
Transportation and communication.....	13,600
Services.....	42,900
Supplies and Equipment.....	28,900
	<hr/> 420,500 <hr/>

Systems and Procedures

Salaries and wages.....	\$ 196,000
Employee benefits.....	17,200
Transportation and communication.....	7,000
Services.....	134,000
Supplies and equipment.....	9,500
	<hr/> 363,700 <hr/>

Personnel

Salaries and wages.....	\$ 36,400
Employee benefits.....	3,200
Transportation and communication.....	500
Services.....	500
Supplies and equipment.....	3,700
	<hr/> 44,300 <hr/>

TOTAL FOR COMMISSION ADMINISTRATION

PROGRAM.....	\$ 1,063,000
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V. — CIVIL SERVICE COMMISSION — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
502		PERSONNEL MANAGEMENT PROGRAM			
1	749,000	Classification Standards and Compensation	676,000	572,771	613,000
2	151,000	Personnel Audit	160,000	147,623	142,000
3	154,000	Staff Relations	101,900	87,959	85,500
	1,054,000	TOTAL FOR PERSONNEL MANAGEMENT	937,900	808,353	840,500

Program description:

Develops and implements compensation systems so that qualified and competent staff can be hired and retained; develops staff relations policies and procedures to create a working relationship in which employees will contribute willingly to the attainment of the Government's goals; and audits the implementation of the operating ministries' personnel management practices to ensure that they are consistent with the relevant policies and procedures.

— NOTES —

V. — CIVIL SERVICE COMMISSION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Classification Standards and Compensation

Salaries and wages.....	\$	628,200
Employee benefits.....		55,300
Transportation and communication.....		17,500
Services.....		42,500
Supplies and equipment.....		5,500
		<u>749,000</u>

Personnel Audit

Salaries and wages.....	\$	126,000
Employee benefits.....		11,000
Transportation and communication.....		8,000
Services.....		3,000
Supplies and equipment.....		3,000
		<u>151,000</u>

Staff Relations

Salaries and wages.....	\$	129,600
Employee benefits.....		11,400
Transportation and communication.....		6,200
Services.....		2,000
Supplies and equipment.....		4,800
		<u>154,000</u>

TOTAL FOR PERSONNEL MANAGEMENT

PROGRAM.....	\$	<u><u>1,054,000</u></u>
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V. — CIVIL SERVICE COMMISSION — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
503		PERSONNEL DEVELOPMENT PROGRAM			
1	690,000	Staffing Policy and Recruitment Services.....	726,000	637,483	573,000
2	606,000	Staff Development and Training.....	716,000	595,985	618,000
3	144,000	Communications and Publicity.....	163,000	174,536	165,000
	1,440,000	TOTAL FOR PERSONNEL DEVELOPMENT.....	1,605,000	1,408,004	1,356,000

Program description:

Develops policies and procedures to help the operating ministries to be more effective in their recruitment, placement and promotion of public servants and provides the operating ministries with training and development services, staffing services and a centralized information service concerning career opportunities in the Ontario Public Service.

— NOTES —

V. — CIVIL SERVICE COMMISSION — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Staffing Policy and Recruitment Services

Salaries and wages.....	\$ 450,100
Employee benefits.....	38,900
Transportation and communication.....	19,500
Services.....	171,000
Supplies and equipment.....	10,500
	<hr/>
	690,000

Staff Development and Training

Salaries and wages.....	\$ 385,700
Employee benefits.....	23,800
Transportation and communication.....	51,500
Services.....	124,000
Supplies and equipment.....	21,000
	<hr/>
	606,000

Communications and Publicity

Salaries and wages.....	\$ 64,000
Employee benefits.....	5,500
Transportation and communication.....	20,500
Services.....	51,500
Supplies and equipment.....	2,500
	<hr/>
	144,000

TOTAL FOR PERSONNEL DEVELOPMENT

PROGRAM.....	\$ 1,440,000
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COMMISSION TOTAL \$ 3,557,000

VI. — OFFICE OF PROVINCIAL AUDITOR

SUMMARY

1972-73 Estimates	PROGRAM	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
1,200,000	Administration of The Audit Act and Statutory Audits	1,200,000	1,056,325	1,045,000
1,200,000	Total for Office of Provincial Auditor	1,200,000	1,056,325	1,045,000
39,000	Less: Statutory Appropriations	37,500	36,097	35,000
1,161,000	< TOTAL TO BE VOTED	1,162,500	1,020,228	1,010,000
ACCOUNTING CLASSIFICATION				
1,200,000	Total General Expenditure	1,200,000	1,056,325	1,045,000

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	1,200,000		
1.2 1970-71 Public Accounts		988,903	
1.3 1970-71 Estimates			979,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		67,422	66,000
3. Total for Office of Provincial Auditor	1,200,000	1,056,325	1,045,000

VI. — OFFICE OF PROVINCIAL AUDITOR — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
601		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS			
1	1,161,000	Office of Provincial Auditor.....	1,162,500	1,020,228	1,010,000
	1,161,000	Amount to be Voted.....	1,162,500	1,020,228	1,010,000
S	39,000	Provincial Auditor's Salary—R.S.O. 1970, Chap. 36, as amended.....	37,500	36,097	35,000
	1,200,000	TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS.....	1,200,000	1,056,325	1,045,000

Program description:

This program carries out the statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Ministerial and Quasi-Judicial Agencies.

— NOTES —

VI. — OFFICE OF PROVINCIAL AUDITOR — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Office of Provincial Auditor

Salaries and wages.....	\$ 1,026,000
Employee benefits.....	85,000
Transportation and communication.....	22,000
Services.....	10,000
Supplies and equipment.....	18,000

1,161,000

Provincial Auditor's Salary—R.S.O. 1970, Chap. 36, as amended.....	39,000
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TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM.....	\$ 1,200,000
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TOTAL FOR OFFICE OF PROVINCIAL AUDITOR \$ 1,200,000

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
2,122,000	Ministry Administration	2,136,300	1,976,599	1,799,600
129,026,000	Provision of Accommodation	121,030,000	98,495,059	93,433,600
6,471,000	Legislature Services	5,787,700	5,679,932	5,391,000
5,588,000	Supply Services	5,307,700	4,614,500	4,620,400
10,113,000	Payments Services	21,133,000	19,776,902	18,973,500
153,320,000	Ministry Total	155,394,700	130,542,992	124,218,100
130,000	Less: Statutory Appropriations	145,000	285,299	145,000
153,190,000	< TOTAL TO BE VOTED	155,249,700	130,257,693	124,073,100
	ACCOUNTING CLASSIFICATION			
153,221,000	Total General Expenditure	155,300,700	130,454,512	124,218,100
99,000	Total Charges	94,000	88,480	—
153,320,000		155,394,700	130,542,992	124,218,100

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates			
Former Department of Provincial Secretary and Citizen-ship	10,987,000		
Former Department of Public Works	115,537,000		
1.2 1970-71 Public Accounts			
Former Department of Provincial Secretary and Citizen-ship		9,511,738	
Former Department of Public Works		104,161,979	
1.3 1970-71 Estimates			
Former Department of Provincial Secretary and Citizen-ship			9,036,000
Former Department of Public Works			98,823,000
2. Employee Benefits			
2.1 Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71			
Former Department of Provincial Secretary and Citizen-ship		191,572	185,000
Former Department of Public Works		1,074,475	1,182,000

Continued overleaf

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
701		MINISTRY ADMINISTRATION PROGRAM			
1	599,300	Main Office	540,400	446,989	422,700
2	293,700	Personnel Services	256,300	242,174	227,400
3	711,900	Financial Services	789,900	690,356	623,500
4	502,100	Administrative Services	519,700	567,080	496,000
	2,107,000	Amount to be Voted	2,106,300	1,946,599	1,769,600
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153	30,000	30,000	30,000
	2,122,000	TOTAL FOR MINISTRY ADMINISTRATION	2,136,300	1,976,599	1,799,600

Program description:

This program consists of a number of activities supplying administrative and support services required by the Ministry's Government support programs.

RECONCILIATION STATEMENT — Continued

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
2. Employee Benefits — Continued			
2.2 Contribution to Legislative Assembly Retirement Allowances Account which had been charged to the Department of Treasury and Economics in 1970-71 and 1971-72 Former Department of Provincial Secretary and Citizenship	106,000	106,736	106,000
3. Supplementary Estimates			
3.1 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971 Former Department of Public Works	13,050,000		
4. Government Reorganization			
4.1 New Government Structure			
Transfer of functions to other Ministries from the former Department of Provincial Secretary and Citizenship	5,418,300	4,280,410	4,087,400
Transfer of functions from other Ministries	21,133,000	19,776,902	18,973,500
5. Ministry Total	155,394,700	130,542,992	124,218,100

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....\$	382,600	
Employee benefits.....	130,100	
Transportation and communication.....	11,000	
Services.....	52,600	
Supplies and equipment.....	15,000	
Transfer payments		
Remedial works as may be directed by		
the Lieutenant Governor in Council..\$	5,000	
Municipal drainage.....	3,000	8,000
		599,300
Minister's Salary—R.S.O. 1970, Chap. 153, as amended..		15,000
		614,300

Personnel Services

Salaries and wages.....\$	244,100	
Employee benefits.....	20,400	
Transportation and communication.....	9,200	
Services.....	15,200	
Supplies and equipment.....	4,800	
		293,700

Financial Services

Salaries and wages.....\$	594,600	
Employee benefits.....	49,400	
Transportation and communication.....	3,700	
Services.....	47,000	
Supplies and equipment.....	17,200	
		711,900

Administrative Services

Salaries and wages.....\$	351,500	
Employee benefits.....	30,400	
Transportation and communication.....	10,600	
Services.....	165,100	
Supplies and equipment.....	6,500	
		564,100
Less: Recoveries from other Programs.....		62,000

502,100

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM.....\$ 2,122,000

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
702		PROVISION OF ACCOMMODATION PROGRAM			
1	223,600	Planning and Research	198,700	144,470	113,600
2	65,370,300	Project Management	63,362,800	49,090,171	43,978,900
3	2,580,600	Design Services	2,528,800	2,188,200	1,975,700
4	33,751,100	Realty Services	27,982,800	27,002,127	28,926,900
5	27,100,400	Property Management	26,956,900	20,070,091	18,438,500
	129,026,000	TOTAL FOR PROVISION OF ACCOMMODATION	121,030,000	98,495,059	93,433,600

Program description:

This program provides accommodation for ministries and agencies of the Ontario Government. The activities include the purchase and leasing of property including surveying services, the design and construction of buildings, and the management, improvement and sale of Ontario Government land and buildings.

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Planning and Research

Salaries and wages.....	\$ 187,700
Employee benefits.....	16,200
Transportation and communication.....	9,000
Services.....	9,700
Supplies and equipment.....	1,000
	<hr/> 223,600

Project Management

Salaries and wages.....	\$ 331,300
Employee benefits.....	27,000
Transportation and communication.....	5,500
Services.....	2,500
Supplies and equipment.....	4,000
Acquisition/Construction of physical assets	
Construction of buildings, etc.....	65,000,000
	<hr/> 65,370,300

Design Services

Salaries and wages.....	\$ 2,221,700
Employee benefits.....	193,600
Transportation and communication.....	106,500
Services.....	26,400
Supplies and equipment.....	32,400
	<hr/> 2,580,600

Realty Services

Salaries and wages.....	\$ 896,400
Employee benefits.....	79,300
Transportation and communication.....	131,500
Services.....	29,962,800
Supplies and equipment.....	327,100
Acquisition/Construction of physical assets	
Acquisition of land and buildings, etc.....	3,440,600
<i>Charges</i>	
Mortgage principal.....	99,000
	<hr/> 34,936,700
Less: Recoveries from other Ministries.....	1,185,600
	<hr/> 33,751,100

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

PROVISION OF ACCOMMODATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Property Management

Salaries and wages.....	\$ 11,437,200
Employee benefits.....	960,500
Transportation and communication.....	556,400
Services.....	8,260,100
Supplies and equipment.....	7,036,100
	28,250,300
Less: Recoveries from other Ministries.....	1,149,900
	27,100,400
TOTAL FOR PROVISION OF ACCOMMODATION PROGRAM.....	\$ 129,026,000

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
703		LEGISLATURE SERVICES PROGRAM			
1	53,500	Speaker	50,700	46,774	45,800
2	320,800	Hansard	302,300	240,295	325,000
3	383,000	Clerk of the Legislative Assembly and Chief Election Officer	367,300	304,567	245,400
4	147,700	Legislative Library	138,200	132,658	129,500
5	3,665,500	Sessional and Other Requirements	3,464,500	3,551,190	3,385,000
6	537,500	Communications and Special Services	527,900	358,006	354,300
7	1,257,000	Legislative Building Services	830,800	800,000	800,000
	6,365,000	Amount to be Voted	5,681,700	5,433,490	5,285,000
S	—	The Elections Act—R.S.O. 1970, Chap. 142	—	139,706	—
S	106,000	Contribution to Legislative Assembly Retirement Allowances Account	106,000	106,736	106,000
	6,471,000	TOTAL FOR LEGISLATURE SERVICES	5,787,700	5,679,932	5,391,000

Program description:

To provide the Legislative Assembly of Ontario with supporting services including maintenance and improvement of the Legislative Building.

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Speaker

Salaries and wages.....	\$ 35,700
Employee benefits.....	2,900
Transportation and communication.....	1,000
Services.....	10,300
Supplies and equipment.....	3,600
	<u>53,500</u>

Hansard

Salaries and wages.....	\$ 260,900
Employee benefits.....	21,900
Transportation and communication.....	3,000
Services.....	30,000
Supplies and equipment.....	5,000
	<u>320,800</u>

Clerk of the Legislative Assembly
and Chief Election Officer

Salaries and wages.....	\$ 320,200
Employee benefits.....	27,800
Transportation and communication.....	1,000
Services.....	18,500
Supplies and equipment.....	15,500
	<u>383,000</u>

Legislative Library

Salaries and wages.....	\$ 108,700
Employee benefits.....	9,400
Transportation and communication.....	1,500
Services.....	5,000
Supplies and equipment.....	23,100
	<u>147,700</u>

Sessional and Other Requirements

Salaries and wages.....	\$ 2,930,200
Employee benefits.....	10,100
Transportation and communication.....	160,100
Services.....	395,100
Supplies and equipment.....	166,100
Transfer payments	
Grant to Commonwealth Parliamentary Association...	3,900
	<u>3,665,500</u>

Statutory Appropriation

Contribution to Legislative Assembly Retirement Allowances Account.....	106,000
	<u>3,771,500</u>

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

LEGISLATURE SERVICES PROGRAM

— Continued

STANDARD ACCOUNTS CLASSIFICATION

Communications and Special Services

Salaries and wages.....	\$ 249,000
Employee benefits.....	20,400
Transportation and communication.....	5,900
Services.....	231,100
Supplies and equipment.....	31,100
	<hr/>
	537,500

Legislative Building Services

Salaries and wages.....	\$ 818,300
Employee benefits.....	72,700
Transportation and communication.....	2,300
Services.....	262,700
Supplies and equipment.....	101,000
	<hr/>
	1,257,000

TOTAL LEGISLATURE SERVICES PROGRAM.....	\$ 6,471,000
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— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
704		SUPPLY SERVICES PROGRAM			
1	855,100	Queen's Printer and Publisher	749,100	741,086	752,200
2	601,700	Supply Administration	437,700	341,726	365,200
3	416,500	Mailing Services	372,500	422,299	404,400
4	99,600	Vehicle Repair and Trucking Services	61,500	66,130	139,000
5	3,345,600	Telephone Services	2,807,900	2,637,398	2,539,000
6	82,600	Exhibits	795,000	309,620	346,000
7	186,900	Stationery and Office Supplies	84,000	96,241	74,600
	5,588,000	TOTAL FOR SUPPLY SERVICES	5,307,700	4,614,500	4,620,400

Program description:

This program provides Ministries and Agencies of the Ontario Government with particular administrative support services.

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Queen's Printer and Publisher

Salaries and wages.....\$	815,800
Employee benefits.....	66,800
Transportation and communication.....	51,100
Services.....	618,300
Supplies and equipment.....	509,100

2,061,100

Less: Recoveries from other Ministries..... 1,206,000

855,100

Supply Administration

Salaries and wages.....\$	499,500
Employee benefits.....	41,400
Transportation and communication.....	16,800
Services.....	26,300
Supplies and equipment.....	17,700

601,700

Mailing Services

Salaries and wages.....\$	251,400
Employee benefits.....	20,100
Transportation and communication.....	1,452,000
Services.....	11,700
Supplies and equipment.....	29,000

1,764,200

Less: Recoveries from other Ministries..... 1,347,700

416,500

Vehicle Repair and Trucking Services

Salaries and wages.....\$	174,800
Employee benefits.....	15,000
Transportation and communication.....	2,000
Services.....	14,200
Supplies and equipment.....	55,900

261,900

Less: Recoveries from other Ministries..... 162,300

99,600

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

SUPPLY SERVICES PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Telephone Services

Salaries and wages.....	\$ 258,300
Employee benefits.....	21,400
Transportation and communication.....	4,106,400
Services.....	20,700
Supplies and equipment.....	52,000
	<hr/>
	4,458,800
Less: Recoveries from Ministries.....	1,113,200
	<hr/>
	3,345,600

Exhibits

Salaries and wages.....	\$ 27,200
Employee benefits.....	1,900
Transportation and communication.....	3,500
Services.....	48,000
Supplies and equipment.....	2,000
	<hr/>
	82,600

Stationery and Office Supplies

Salaries and wages.....	\$ 153,000
Employee benefits.....	13,500
Transportation and communication.....	2,100
Services.....	11,700
Supplies and equipment.....	6,600
	<hr/>
	186,900

TOTAL FOR SUPPLY SERVICES PROGRAM.....	\$ 5,588,000
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VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
705		PAYMENTS SERVICES PROGRAM			
1	935,000	Government Banking, Payroll and Cheque-writing Services.....	812,000	784,862	721,500
2	9,169,000	Government Benefit Plans.....	20,312,000	18,983,183	18,243,000
	10,104,000	Amount to be Voted	21,124,000	19,768,045	18,964,500
S	9,000	Payments under Section 19 of The Public Service Superannuation Amendment Act, 1960-61.....	9,000	8,857	9,000
	10,113,000	TOTAL FOR PAYMENTS SERVICES	21,133,000	19,776,902	18,973,500

Program description:

This program covers the maintenance of certain overall government financial records, the central payments function and the management of the Government's Group Insurance Plan, and the Government's contributions under The Public Service Superannuation Act.

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Government Banking, Payroll and Cheque-writing
Services

Salaries and wages.....	\$	549,100	
Employee benefits.....		44,500	
Transportation and communication.....		110,000	
Services.....		224,400	
Supplies and equipment.....		7,000	
			935,000

Government Benefit Plans

Salaries and wages.....	\$	598,000	
Employee benefits			
Contribution to health, hospital and life insurance premiums for certain retired employees and dependants of former employees.....	\$	350,000	
Other employee benefits.....		44,900	394,900

Transportation and communication.....		3,100	
Services.....		124,300	
Supplies and equipment.....		15,700	

Transfer payments

Provision to increase, where applicable, annual allowances under The Public Service Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants. These minimum benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan and actuarially reduced, will also apply to annuitants with ten or more years of service and their dependants.....	\$	2,228,000	
Provision for supplementary retirement benefits of from 2% to 50% of annual allowances or annuities under The Public Service Superannuation Act for certain retired employees and dependants of former employees....		1,805,000	4,033,000

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Concluded

PAYMENTS SERVICES PROGRAM

—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Government Benefit Plans — Continued

Employee benefits (Government contributions)

The Public Service Superannuation Act, Section 10 (1).....	\$ 30,983,000	
Canada Pension Plan.....	8,500,000	
Unemployment Insurance.....	3,647,000	
Group Life Insurance.....	769,600	
Long Term Income Protection.....	873,300	
Ontario Health Insurance Plan.....	9,246,100	
Payment on Unfunded Liability of The Public Service Superannuation Fund.	4,000,000	
Legislative Assembly Retirement Allowances Account.....	106,000	
	<u>58,125,000</u>	
Less: Recoveries from Ministries.....	54,125,000	4,000,000
		<u>9,169,000</u>

Statutory Appropriations

Payments under Section 19 of The Public Service Superannuation Amendment Act, 1960-61.....	9,000
	<u>9,178,000</u>

TOTAL FOR PAYMENTS SERVICES PROGRAM.....\$ 10,113,000

MINISTRY TOTAL \$ 153,320,000

VIII. — MINISTRY OF REVENUE

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
2,659,000	Ministry Administration	2,575,000	2,137,134	2,207,500
11,811,000	Administration of Taxes	11,470,000	10,414,957	9,938,500
31,004,000	Municipal Assessment	33,517,600	26,859,311	23,883,700
1,622,000	Province of Ontario Savings Office	1,548,000	1,546,910	1,440,000
166,024,000	Ontario Housing	158,324,000	108,797,321	100,042,000
213,120,000	Ministry Total	207,434,600	149,755,633	137,511,700
2,337,000	Less: Statutory Appropriations	2,263,000	2,431,910	2,455,000
210,783,000	< TOTAL TO BE VOTED	205,171,600	147,323,723	135,056,700
ACCOUNTING CLASSIFICATION				
77,556,100	Total General Expenditure	65,203,600	55,458,525	45,923,700
135,563,900	Total Disbursements	142,231,000	94,297,108	91,588,000
213,120,000		207,434,600	149,755,633	137,511,700

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	15,437,000		
1.2 1970-71 Public Accounts		13,136,767	
1.3 1970-71 Estimates			12,679,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		795,894	764,000
3. Government Reorganization:			
3.1 New Government Structure			
Transfer of functions from other Ministries	192,064,600	135,886,932	124,126,700
Transfer of functions to other Ministries	67,000	63,960	58,000
4. Ministry Total	207,434,600	149,755,633	137,511,700

VIII. — MINISTRY OF REVENUE — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
801		MINISTRY ADMINISTRATION PROGRAM			
1	406,000	Main Office	322,000	263,546	275,000
2	145,000	Legal Services	116,000	108,012	119,500
3	186,000	Planning and Review	149,000	104,588	130,000
4	219,800	Financial Services	181,000	148,882	129,500
5	712,000	Administrative Services	720,000	609,542	599,500
6	267,200	Personnel Services	234,000	216,343	207,500
7	708,000	Systems and Programming	838,000	671,221	731,500
	2,644,000	Amount to be Voted	2,560,000	2,122,134	2,192,500
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153	15,000	15,000	15,000
	2,659,000	TOTAL FOR MINISTRY ADMINISTRATION	2,575,000	2,137,134	2,207,500

Program description:

This program includes the Offices of the Minister and Deputy Minister of Revenue and activities supplying administrative support services to the operating programs.

— NOTES —

VIII. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 270,900
Employee benefits.....	24,100
Transportation and communication.....	19,200
Services.....	79,000
Supplies and equipment.....	12,800
	<hr/>
	406,000
Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000
	<hr/>
	421,000

Legal Services

Salaries and wages.....	\$ 130,000
Employee benefits.....	8,000
Transportation and communication.....	1,000
Services.....	4,000
Supplies and equipment.....	2,000
	<hr/>
	145,000

Planning and Review

Salaries and wages.....	\$ 160,000
Employee benefits.....	14,000
Transportation and communication.....	8,000
Services.....	3,000
Supplies and equipment.....	1,000
	<hr/>
	186,000

Financial Services

Salaries and wages.....	\$ 197,800
Employee benefits.....	16,000
Transportation and communication.....	2,000
Services.....	2,000
Supplies and equipment.....	2,000
	<hr/>
	219,800

Administrative Services

Salaries and wages.....	\$ 198,000
Employee benefits.....	19,300
Transportation and communication.....	336,000
Services.....	39,200
Supplies and equipment.....	119,500
	<hr/>
	712,000

VIII. — MINISTRY OF REVENUE — Continued

— NOTES —

VIII. — MINISTRY OF REVENUE — Continued

MINISTRY ADMINISTRATION PROGRAM

—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Personnel Services

Salaries and wages.....	\$ 209,700
Employee benefits.....	17,500
Transportation and communication.....	3,000
Services.....	36,000
Supplies and equipment.....	1,000
	<hr/>
	267,200

Systems and Programming

Salaries and wages.....	\$ 296,700
Employee benefits.....	26,700
Transportation and communication.....	5,100
Services.....	377,000
Supplies and equipment.....	2,500
	<hr/>
	708,000

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM.....\$ 2,659,000

VIII. — MINISTRY OF REVENUE — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
802		ADMINISTRATION OF TAXES PROGRAM			
1	214,000	Administration.....	272,000	123,889	189,500
2	2,723,000	Corporations Tax and Other Taxes.....	2,535,000	2,358,357	2,012,000
3	1,080,000	Gasoline and Tobacco Tax.....	1,021,000	883,540	855,000
4	1,251,000	Succession Duty.....	1,316,000	1,200,386	1,126,000
5	6,543,000	Retail Sales Tax and Other Taxes.....	6,326,000	5,848,785	5,756,000
	11,811,000	TOTAL FOR ADMINISTRATION OF TAXES.....	11,470,000	10,414,957	9,938,500

Program description :

The administration of The Corporations Tax Act, The Logging Tax Act, The Gasoline Tax Act, The Motor Vehicle Fuel Tax Act, The Tobacco Tax Act, The Succession Duty Act, The Retail Sales Tax Act, The Land Transfer Tax Act, The Security Transfer Tax Act, The Race Tracks Tax Act and The Provincial Land Tax Act are carried out within this program.

— NOTES —

VIII. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....	\$ 173,000
Employee benefits.....	15,000
Transportation and communication.....	13,000
Services.....	6,000
Supplies and equipment.....	7,000
	<hr/>
	214,000

Corporations Tax and Other Taxes

Salaries and wages.....	\$ 2,336,000
Employee benefits.....	213,000
Transportation and communication.....	11,500
Services.....	136,500
Supplies and equipment.....	26,000
	<hr/>
	2,723,000

Gasoline and Tobacco Tax

Salaries and wages.....	\$ 877,800
Employee benefits.....	77,400
Transportation and communication.....	94,300
Services.....	24,000
Supplies and equipment.....	6,500
	<hr/>
	1,080,000

Succession Duty

Salaries and wages.....	\$ 1,041,000
Employee benefits.....	104,000
Transportation and communication.....	49,000
Services.....	34,000
Supplies and equipment.....	23,000
	<hr/>
	1,251,000

Retail Sales Tax and Other Taxes

Salaries and wages.....	\$ 5,172,500
Employee benefits.....	478,800
Transportation and communication.....	614,500
Services.....	265,000
Supplies and equipment.....	12,200
	<hr/>
	6,543,000

TOTAL FOR ADMINISTRATION OF TAXES

PROGRAM.....	\$ 11,811,000
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VIII. — MINISTRY OF REVENUE — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
803		MUNICIPAL ASSESSMENT PROGRAM			
1	217,900	Office of the Executive Director.....	301,400	214,509	227,600
2	682,100	Assessment Standards.....	827,700	484,646	675,800
3	29,932,600	Assessment Field Services.....	31,772,900	26,050,253	22,839,000
4	171,400	Assessment System Development.....	615,600	109,903	141,300
	31,004,000	TOTAL FOR MUNICIPAL ASSESSMENT.....	33,517,600	26,859,311	23,883,700

Program description :

This program consists of the valuation of all real property at market value. It provides an equitable basis of assessment for real property and the distribution of grants.

— NOTES —

VIII. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of the Executive Director

Salaries and wages.....	\$ 126,700
Employee benefits.....	10,700
Transportation and communication.....	33,000
Services.....	38,500
Supplies and equipment.....	4,000
Transfer payments	
Grant to The Institute of Municipal Assessors.....	5,000
	<u>217,900</u>

Assessment Standards

Salaries and wages.....	\$ 519,900
Employee benefits.....	43,200
Transportation and communication.....	43,300
Services.....	70,400
Supplies and equipment.....	5,300
	<u>682,100</u>

Assessment Field Services

Salaries and wages.....	\$ 23,551,100
Employee benefits.....	1,925,800
Transportation and communication.....	1,918,400
Services.....	2,146,800
Supplies and equipment.....	390,500
	<u>29,932,600</u>

Assessment System Development

Salaries and wages.....	\$ 62,900
Employee benefits.....	8,800
Transportation and communication.....	6,700
Services.....	71,000
Supplies and equipment.....	22,000
	<u>171,400</u>

TOTAL FOR MUNICIPAL ASSESSMENT PROGRAM..	\$ <u><u>31,004,000</u></u>
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VIII. — MINISTRY OF REVENUE — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
S		PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM			
		(The Agricultural Development Finance Act)			
S	1,622,000	Administration	1,548,000	1,546,910	1,440,000
	1,622,000	TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE..	1,548,000	1,546,910	1,440,000

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

— NOTES —

VIII. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....	\$ 1,124,500
Employee benefits.....	108,000
Transportation and communication.....	9,700
Services.....	324,800
Supplies and equipment.....	55,000

1,622,000

TOTAL FOR PROVINCE OF ONTARIO SAVINGS

OFFICE PROGRAM.....	\$ 1,622,000
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VIII. — MINISTRY OF REVENUE — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
804		ONTARIO HOUSING PROGRAM			
1	3,616,200	Administration	3,192,700	3,624,895	2,393,500
2	50,808,800	Rental Housing	33,884,000	32,679,118	23,326,500
3	110,899,000	Home Ownership	120,547,300	71,623,308	73,322,000
	165,324,000	Amount to be Voted	157,624,000	107,927,321	99,042,000
S	700,000	Grants to assist in the erection of housing units for elderly persons. R.S.O. 1970, Chap. 141	700,000	870,000	1,000,000
	166,024,000	TOTAL FOR ONTARIO HOUSING	158,324,000	108,797,321	100,042,000

Program description:

This program embraces the operations of the Ontario Housing Corporation, the Ontario Student Housing Corporation and Housing Corporation Limited. Its function is to co-ordinate the development and management of residential accommodation financed wholly or in part by the Province of Ontario. The financial contribution of the Province includes a share of the cost of projects and a contribution towards the administrative cost of the corporations.

— NOTES —

VIII. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration	
Salaries and wages.....	\$ 1,470,000
Employee benefits.....	118,900
Transportation and communication.....	302,800
Services.....	1,268,800
Supplies and equipment.....	487,700
Transfer payments	
Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups.....	100,000
	3,748,200
Less: Interest differential	132,000
	3,616,200
Rental Housing	
Salaries and wages.....	\$ 3,988,700
Employee benefits.....	322,400
Transportation and communication.....	357,900
Services.....	269,700
Supplies and equipment.....	228,200
Transfer payments	
Provincial Share of Property Management Subsidies Family and Senior Citizens Housing.....	24,151,000
<i>Disbursements</i>	
Advances for projects under The On- tario Housing Corporation Act.....	\$ 23,566,900
Advances for projects under The Housing Development Act.....	1,490,000
	25,056,900
	54,374,800
Less: Recoveries of administrative expenses.....	3,566,000
	50,808,800
Grants to assist in the erection of housing units for elderly persons (The Elderly Persons Housing Aid Act — R.S.O. 1970, Chap. 141).....	
	700,000
	51,508,800

VIII. — MINISTRY OF REVENUE — Continued

— NOTES —

VIII. — MINISTRY OF REVENUE — Concluded

ONTARIO HOUSING PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Home Ownership		
Salaries and wages.....	\$	1,089,400
Employee benefits.....		91,400
Transportation and communication.....		88,700
Services.....		139,700
Supplies and equipment.....		61,400
<i>Disbursements</i>		
Advances for projects under The Ontario Housing Corporation Act.....	\$	28,227,000
Advances to Housing Corporation Limited to be disbursed in the form of primary and secondary financing under the H.O.M.E. Plan, The Condominium Act, 1967 and The Ontario Housing Corporation Act.....	82,280,000	110,507,000
		111,977,600
Less: Recoveries of administrative expenses.....		1,078,600
		110,899,000
TOTAL FOR ONTARIO HOUSING PROGRAM.....		
	\$	166,024,000
MINISTRY TOTAL \$		
		213,120,000

RECONCILIATION STATEMENT — Continued

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
2. Employee Benefits:			
2.1 Government contributions which had been charged to the Department of Treasury and Economics in 1970-71 and allocated among all departments		39,896,669	41,330,000
2.2 Transfer of contributions to the Legislative Assembly Retirement Account to the former Department of the Provincial Secretary and Citizenship	106,000	106,736	106,000
2.3 Government contributions which relate to the Former Department of Municipal Affairs		1,678,541	1,836,000
Former Department of Treasury and Economics		1,194,997	1,269,000
3. Supplementary Estimates			
3.1 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971	28,500,000		
3.2 1970-71 Supplementary Estimates as approved in The Supply Act, 1970 dated November 13, 1970			7,000,000
4. Government Reorganization			
4.1 New Government Structure			
Transfer of functions to other Ministries from the Former Department of Municipal Affairs	38,924,600	32,180,217	27,405,600
Former Department of Treasury and Economics	28,735,000	25,761,556	22,516,500
Transfer of functions from other Ministries	109,000	90,389	98,000
4.2 Other Transfers			
Transfer of Regulation of Horse Racing to the former Department of Financial and Commercial Affairs	2,382,000	2,281,737	2,205,000
5. Change in accounting treatment of cost of operation of hospitals and related facilities (O.H.S.C. Special Account—Department of Treasury and Economics)	105,380,000	67,000,000	100,000,000
6. Ministry Total	1,120,935,400	1,052,075,108	954,096,900

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
3,657,000	Ministry Administration	3,060,000	2,929,795	2,247,500
675,000	Central Statistical Analysis and Services	710,000	550,694	562,000
1,717,000	Intergovernmental Relations and Economic Policy	1,240,000	983,102	1,004,000
994,813,000	Finance	1,101,376,800	1,033,997,966	939,115,100
15,831,000	Provincial-Municipal Development and Services	14,298,600	13,261,938	10,867,300
250,000	Computer Services	250,000	351,613	301,000
1,016,943,000	Ministry Total	1,120,935,400	1,052,075,108	954,096,900
847,605,000	Less: Statutory Appropriations	810,667,000	813,535,939	723,271,000
169,338,000	< TOTAL TO BE VOTED	310,268,400	238,539,169	230,825,900
ACCOUNTING CLASSIFICATION				
607,866,000	Total General Expenditure	651,675,400	548,659,867	535,336,900
361,080,000	Total Disbursements	427,035,000	467,230,311	385,950,000
47,997,000	Total Charges	42,225,000	36,184,930	32,810,000
1,016,943,000		1,120,935,400	1,052,075,108	954,096,900

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates			
Former Department of Municipal Affairs	314,168,000		
Former Department of Treasury and Economics	953,686,000		
1.2 1970-71 Public Accounts			
Former Department of Municipal Affairs		262,670,677	
Former Department of Treasury and Economics		953,667,419	
1.3 1970-71 Estimates			
Former Department of Municipal Affairs			244,124,000
Former Department of Treasury and Economics			893,333,000

Continued on opposite page

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
901		MINISTRY ADMINISTRATION PROGRAM			
1	517,500	Main Office.....	725,800	732,043	595,300
2	80,200	Policy Planning and Analysis.....		NEW ACTIVITY	
3	100,200	General Administration.....	64,400	52,974	102,600
4	232,100	Personnel Services.....	334,900	219,269	182,800
5	187,100	Information Services.....	67,000	63,960	58,000
6	610,600	Office Services.....	472,200	382,867	366,000
7	294,900	Accounts.....	318,300	276,195	136,100
8	1,385,000	Systems and Programming.....	936,000	1,071,851	689,000
9	134,400	Legal Services.....	111,400	100,636	87,700
10	100,000	Advisory Committee on Energy.....		NEW ACTIVITY	
	3,642,000	Amount to be Voted.....	3,030,000	2,899,795	2,217,500
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153.....	30,000	30,000	30,000
	3,657,000	TOTAL FOR MINISTRY ADMINISTRATION.....	3,060,000	2,929,795	2,247,500

Program description:

This program provides overall direction, co-ordination and administrative support for the programs of the Ministry.

— NOTES —

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 411,600
Employee benefits.....	29,300
Transportation and communication.....	46,800
Services.....	25,200
Supplies and equipment.....	4,600
	<hr/>
	517,500
Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000
	<hr/>
	532,500

Policy Planning and Analysis

Salaries and wages.....	\$ 69,600
Employee benefits.....	6,100
Transportation and communication.....	1,000
Services.....	2,000
Supplies and equipment.....	1,500
	<hr/>
	80,200

General Administration

Salaries and wages.....	\$ 52,800
Employee benefits.....	4,400
Transportation and communication.....	6,400
Services.....	35,500
Supplies and equipment.....	1,100
	<hr/>
	100,200

Personnel Services

Salaries and wages.....	\$ 177,300
Employee benefits.....	14,900
Transportation and communication.....	6,600
Services.....	26,300
Supplies and equipment.....	7,000
	<hr/>
	232,100

Information Services

Salaries and wages.....	\$ 121,800
Employee benefits.....	10,800
Transportation and communication.....	3,000
Services.....	23,800
Supplies and equipment.....	27,700
	<hr/>
	187,100

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

— NOTES —

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

MINISTRY ADMINISTRATION PROGRAM

— Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office Services

Salaries and wages.....	\$ 201,200
Employee benefits.....	15,900
Transportation and communication.....	134,700
Services.....	161,900
Supplies and equipment.....	96,900
	<hr/>
	610,600

Accounts

Salaries and wages.....	\$ 230,300
Employee benefits.....	18,500
Transportation and communication.....	8,500
Services.....	26,600
Supplies and equipment.....	11,000
	<hr/>
	294,900

Systems and Programming

Salaries and wages.....	\$ 411,000
Employee benefits.....	36,600
Transportation and communication.....	3,100
Services.....	931,300
Supplies and equipment.....	3,000
	<hr/>
	1,385,000

Legal Services

Salaries and wages.....	\$ 115,300
Employee benefits.....	10,300
Transportation and communication.....	4,100
Services.....	400
Supplies and equipment.....	4,300
	<hr/>
	134,400

Advisory Committee on Energy

Salaries and wages.....	\$ 10,000
Employee benefits.....	1,000
Transportation and communication.....	9,000
Services.....	75,000
Supplies and equipment.....	5,000
	<hr/>
	100,000

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM.....\$ 3,657,000

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
902		CENTRAL STATISTICAL ANALYSIS AND SERVICES PROGRAM			
1	63,000	Program Administration	65,000	45,361	44,000
2	212,000	Statistical Standards and Classification	645,000	505,333	518,000
3	303,000	Statistics Collection		NEW ACTIVITY	
4	97,000	Statistical Advisory Services		NEW ACTIVITY	
	675,000	TOTAL FOR CENTRAL STATISTICAL ANALYSIS AND SERVICES	710,000	550,694	562,000

Program description:

This program provides central statistical services to the Government of Ontario by establishing statistical standards and classifications, by supplying statistical advisory services, and by collecting statistics.

— NOTES —

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 58,000
Employee benefits.....	1,000
Transportation and communication.....	2,000
Services.....	1,000
Supplies and equipment.....	1,000
	<u>63,000</u>

Statistical Standards and Classification

Salaries and wages.....	\$ 157,200
Employee benefits.....	21,500
Transportation and communication.....	5,300
Services.....	26,500
Supplies and equipment.....	1,500
	<u>212,000</u>

Statistics Collection

Salaries and wages.....	\$ 263,000
Employee benefits.....	18,000
Transportation and communication.....	10,000
Services.....	10,000
Supplies and equipment.....	2,000
	<u>303,000</u>

Statistical Advisory Services

Salaries and wages.....	\$ 82,000
Employee benefits.....	7,000
Transportation and communication.....	2,000
Services.....	5,000
Supplies and equipment.....	1,000
	<u>97,000</u>

TOTAL FOR CENTRAL STATISTICAL ANALYSIS AND SERVICES PROGRAM.....	\$ 675,000
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IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
903		INTERGOVERNMENTAL RELATIONS AND ECONOMIC POLICY PROGRAM			
1	617,000	Program Administration	126,000	112,027	106,000
2	581,000	Economic Planning	532,000	412,429	397,000
3	261,000	Economic Analysis and Quantitative Research	354,000	278,134	290,000
4	35,000	Co-ordination of International Activities		NEW ACTIVITY	
5	173,000	Federal-Provincial Affairs	186,000	154,083	171,000
6	50,000	Ontario-Quebec Permanent Commission	42,000	26,429	40,000
	1,717,000	TOTAL FOR INTERGOVERNMENTAL RELATIONS AND ECONOMIC POLICY	1,240,000	983,102	1,004,000

Program description:

This program provides for: the analysis and evaluation of the Provincial economy, and includes the recommendation of short, medium, or long range plans to effect structural and other changes in the Provincial economy; the formulation of the Provincial economic accounts; the undertaking of econometric and input-output analysis; the assistance and attendance at conferences involving or of interest to the Government of Ontario.

— NOTES —

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Program Administration		
Salaries and wages.....	\$ 295,000	
Employee benefits.....	11,000	
Transportation and communication.....	49,000	
Services.....	261,000	
Supplies and equipment.....	1,000	
	617,000	
Economic Planning		
Salaries and wages.....	\$ 480,000	
Employee benefits.....	41,000	
Transportation and communication.....	14,000	
Services.....	44,000	
Supplies and equipment.....	2,000	
	581,000	
Economic Analysis and Quantitative Research		
Salaries and wages.....	\$ 218,900	
Employee benefits.....	16,400	
Transportation and communication.....	10,400	
Services.....	11,600	
Supplies and equipment.....	3,700	
	261,000	
Co-ordination of International Activities		
Salaries and wages.....	\$ 28,000	
Employee benefits.....	3,000	
Transportation and communication.....	2,000	
Services.....	1,000	
Supplies and equipment.....	1,000	
	35,000	
Federal-Provincial Affairs		
Salaries and wages.....	\$ 121,500	
Employee benefits.....	10,500	
Transportation and communication.....	18,000	
Services.....	22,000	
Supplies and equipment.....	1,000	
	173,000	
Ontario-Quebec Permanent Commission		
Salaries and wages.....	\$ 30,000	
Employee benefits.....	2,700	
Transportation and communication.....	4,600	
Services.....	6,700	
Supplies and equipment.....	6,000	
	50,000	
TOTAL FOR INTERGOVERNMENTAL RELATIONS AND ECONOMIC POLICY PROGRAM.....		\$ 1,717,000

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
904		FINANCE PROGRAM			
1	50,000	Program Administration		NEW ACTIVITY	
2	1,287,000	Taxation and Intergovernmental Finance	1,177,800	1,056,717	800,600
3	698,000	Financial Information and Accounting Policy	592,000	478,847	448,500
4	85,000	Audit Standards		NEW ACTIVITY	
5	290,000	Finance and Securities Management	273,000	211,026	224,000
6	144,813,000	Tax Diminution	288,697,000	218,745,437	214,401,000
	147,223,000	Amount to be Voted	290,739,800	220,492,027	215,874,100
S	330,000	Tax Diminution	343,000	116,180	111,000
S	462,763,000	Public Debt	358,569,000	310,554,829	305,320,000
S	336,500,000	Development Loans	409,500,000	466,650,000	385,000,000
S	47,997,000	Pension Funds, Deposit, Trust and Reserve Accounts . .	42,225,000	36,184,930	32,810,000
	994,813,000	TOTAL FOR FINANCE	1,101,376,800	1,033,997,966	939,115,100

Program description:

This program includes: the development of fiscal policy in relation to Governmental expenditures; the preparation of the budget; the study and advice on trends in the field of public finance and the effects of the policies of governments in connection with public borrowing. The program also supports the internal operations of the Government by providing the following services: determination of central accounting policy and audit standards; research into and design of accounting systems; formulation of the banking policy of the Government; and the investment and cash management functions of the Government. In addition, it provides for relief from municipal taxes to the property taxpayer through payments, grants and loans to municipalities.

— NOTES —

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 40,000
Employee benefits.....	4,000
Transportation and communication.....	2,000
Services.....	2,000
Supplies and equipment.....	2,000
	<hr/> 50,000

Taxation and Intergovernmental Finance

Salaries and wages.....	\$ 932,300
Employee benefits.....	80,400
Transportation and communication.....	55,900
Services.....	190,600
Supplies and equipment.....	27,800
	<hr/> 1,287,000

Financial Information and Accounting Policy

Salaries and wages.....	\$ 612,300
Employee benefits.....	53,000
Transportation and communication.....	7,700
Services.....	17,500
Supplies and equipment.....	7,500
	<hr/> 698,000

Audit Standards

Salaries and wages.....	\$ 75,000
Employee benefits.....	5,000
Transportation and communication.....	1,000
Services.....	2,000
Supplies and equipment.....	2,000
	<hr/> 85,000

Finance and Securities Management

Salaries and wages.....	\$ 253,000
Employee benefits.....	21,000
Transportation and communication.....	5,000
Services.....	5,000
Supplies and equipment.....	6,000
	<hr/> 290,000

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

— NOTES —

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

FINANCE PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Tax Diminution

Transfer payments		
The Municipal Unconditional Grants Act.....\$	37,500,000	
The Regional Municipal Grants Act, 1970.....	39,050,000	
The Assessment Act.....	9,900,000	
The Residential Property Tax Reduction Act, 1968— Supplementary Benefit for Pensioners on Minimum Income.....	19,000,000	
The Municipal Tax Assistance Act.....	5,500,000	
Tax on lands used as Provincial Parks.....	200,000	
Provincial-Municipal Employment Incentive Program.....	9,000,000	
Special Assistance to Municipalities for Conveyance of Prisoners.....	83,000	
		120,233,000

Disbursements

Federal-Provincial Special Develop- ment Loans.....\$	6,000,000	
Loans under the Municipal and School Tax Credit Assistance Act, 1967....	580,000	
Federal-Provincial Employment Loans Program.....	18,000,000	24,580,000
		144,813,000

Statutory Appropriations

The Whirlpool Rapids Bridge Act, 1967..\$	36,000	
The Lewiston-Queenston Bridge Act, 1967	20,000	
The Regional Municipality of Ottawa- Carleton Act, 1968.....	27,000	
The Regional Municipality of Niagara Act, 1968-69.....	15,000	
The District Municipality of Muskoka Act, 1970.....	215,000	
The Regional Municipality of York Act, 1970.....	17,000	330,000
		145,143,000

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

— NOTES —

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

FINANCE PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Public Debt

Statutory Appropriations

Interest on Securities Issued	
1. In provincial account	\$ 261,115,000
2. In The Hydro-Electric Power Commission of Ontario	65,059,000
3. To Teachers' Superannuation Fund	59,445,000
4. To Ontario Municipal Employees' Retirement Fund	20,026,000
Interest on Public Service Superannuation Fund	35,126,000
Interest on Savings Office deposits	8,500,000
Other	13,492,000
	<hr/> 462,763,000

Development Loans

Statutory Appropriations

Disbursements

The Ontario Education Capital Aid Corporation	\$ 159,000,000
The Ontario Universities Capital Aid Corporation	167,500,000
The Ontario Municipal Improvement Corporation	10,000,000
	<hr/> 336,500,000

Pension Funds, Deposit, Trust and Reserve Accounts

Statutory Appropriations

Charges

Ontario Municipal Employees' Retirement Fund	\$ 16,500,000
Queen Elizabeth II Ontario Scholarship Fund (Income Account)	27,000
Payments from Public Service Superannuation Fund	31,250,000
Payments from Legislative Assembly Retirement Allowances Account	220,000
	<hr/> 47,997,000

TOTAL FOR FINANCE PROGRAM	<hr/> <hr/> \$ 994,813,000
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IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
905		PROVINCIAL-MUNICIPAL DEVELOPMENT AND SERVICES PROGRAM			
1	49,900	Program Administration		NEW ACTIVITY	
2	1,807,000	Regional Development	1,778,000	1,696,825	1,320,000
3	538,300	Municipal Research and Evaluation	410,000	284,971	186,700
4	344,300	Municipal Organization	314,200	288,000	228,000
5	137,000	Municipal Planning Policy	119,000	102,641	90,000
6	2,996,900	Municipal Advisory Services	3,466,100	2,529,108	1,642,100
7	9,957,600	Plans Administration	8,211,300	8,360,393	7,400,500
	15,831,000	TOTAL FOR PROVINCIAL-MUNICIPAL DEVELOPMENT AND SERVICES	14,298,600	13,261,938	10,867,300

Program description:

This program provides for preparation and implementation of comprehensive development plans for the regions of Ontario; structural reform of local government; advisory services to improve the effectiveness of local government; and administration of the Municipal Act and the Planning Act.

— NOTES —

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES —

Program Administration

Salaries and wages.....	\$	39,900
Employee benefits.....		4,000
Transportation and communication.....		2,000
Services.....		2,000
Supplies and equipment.....		2,000
		<hr/> 49,900

Regional Development

Salaries and wages.....	\$	823,000
Employee benefits.....		70,000
Transportation and communication.....		70,000
Services.....		430,000
Supplies and equipment.....		26,000
Transfer payments		
Grants to Regional Development		
Councils.....	\$	356,000
Grant to Intergovernmental Committee		
on Urban and Regional Research...		32,000
		<hr/> 388,000
		<hr/> 1,807,000

Municipal Research and Evaluation

Salaries and wages.....	\$	246,000
Employee benefits.....		18,200
Transportation and communication.....		13,300
Services.....		250,600
Supplies and equipment.....		10,200
		<hr/> 538,300

Municipal Organization

Salaries and wages.....	\$	112,300
Employee benefits.....		8,900
Transportation and communication.....		13,700
Services.....		86,000
Supplies and equipment.....		3,400
Transfer payments		
Grants to municipalities for regional studies.....		120,000
		<hr/> 344,300

Municipal Planning Policy

Salaries and wages.....	\$	107,000
Employee benefits.....		9,000
Transportation and communication.....		4,500
Services.....		10,500
Supplies and equipment.....		6,000
		<hr/> 137,000

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

— NOTES —

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

PROVINCIAL-MUNICIPAL DEVELOPMENT
AND SERVICES PROGRAM

— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Municipal Advisory Services

Salaries and wages.....	\$	1,506,600	
Employee benefits.....		121,800	
Transportation and communication.....		152,500	
Services.....		522,700	
Supplies and equipment.....		44,800	
Transfer payments			
Community Planning Association of			
Canada.....	\$	6,000	
Stratford Seminar on Civic Design....		1,000	
Association of Municipal Clerks and			
Treasurers of Ontario.....		2,000	
Association of Municipalities of Ontario			
North-West Ontario Association.....		10,000	
Ontario Association of Rural Muni-		1,500	
cipalities.....		1,000	
Association of Counties and Regions			
of Ontario.....		1,000	
Ontario Good Roads Association.....		1,000	
District Municipality of Muskoka....		25,000	
Regional Municipality of York.....		600,000	
		648,500	
		2,996,900	

Plans Administration

Salaries and wages.....	\$	1,791,500	
Employee benefits.....		146,400	
Transportation and communication.....		137,400	
Services.....		448,200	
Supplies and equipment.....		79,500	
Acquisition/Construction of physical assets			
Wasaga Beach Park—Community Project.....		2,189,000	
Transfer payments			
Urban renewal.....	\$	4,000,000	
Planning Grants			
Grants in support of local planning			
activities.....		155,000	
Regional Municipality of York....		200,000	
Moosonee Development Area Board...		210,500	
Townsite development payments.....		600,100	
		5,165,600	
		9,957,600	

TOTAL FOR PROVINCIAL-MUNICIPAL
DEVELOPMENT AND SERVICES PROGRAM.....\$ 15,831,000

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
906	\$	COMPUTER SERVICES PROGRAM	\$	\$	\$
1	250,000	Data Processing Services.....	250,000	351,613	301,000
	250,000	TOTAL FOR COMPUTER SERVICES.....	250,000	351,613	301,000

Program descriptions:

This program provides data processing facilities and programming support services to Ministries and Agencies of the Government of Ontario in the following order of priority: first, to committed user Ministries and Agencies without their own complete computer systems; and, second, to other Ministries and Agencies.

— NOTES —

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Data Processing Services

Salaries and wages.....	\$ 708,000
Employee benefits.....	59,000
Transportation and communication.....	26,000
Services.....	727,000
Supplies and equipment.....	16,000
Other transactions	
Data processing operating costs.....	250,000
	<hr/>
	1,786,000
Less: Recoveries from other activities and other	
Ministries.....	1,536,000
	<hr/>

TOTAL FOR COMPUTER SERVICES

PROGRAM.....	\$ 250,000
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MINISTRY TOTAL	\$ 1,016,943,000
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X. — MINISTRY OF ATTORNEY GENERAL

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
12,010,000	Law Officer of the Crown	11,766,000	10,885,982	8,560,000
2,031,000	Ministry Support Services	2,096,000	1,884,621	1,666,700
5,266,000	Crown Legal Services	4,747,000	4,699,525	4,407,000
269,000	Legislative Counsel Services	565,000	459,195	743,000
30,535,000	Courts Administration	27,781,000	26,921,516	22,698,300
2,593,000	Guardian and Trustee Services	2,832,000	2,716,252	2,644,000
421,000	Law Research and Development	447,000	372,210	288,400
1,002,000	Ontario Municipal Board	984,000	949,592	879,000
1,130,000	Assessment Review Court	1,023,000	871,368	142,900
55,257,000	Ministry Total	52,241,000	49,760,261	42,029,300
345,500	Less: Statutory Appropriations	571,500	655,705	554,000
54,911,500	< TOTAL TO BE VOTED	51,669,500	49,104,556	41,475,300
ACCOUNTING CLASSIFICATION				
55,257,000	Total General Expenditure	52,241,000	49,760,261	42,029,300

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	131,886,000		
1.2 1970-71 Public Accounts		119,560,499	
1.3 1970-71 Estimates			108,568,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		5,860,052	6,043,000
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions to other Ministries	81,652,000	77,481,250	73,603,600
Transfer of functions from other Ministries	2,007,000	1,820,960	1,021,900
4. Ministry Total	52,241,000	49,760,261	42,029,300

X. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1001		LAW OFFICER OF THE CROWN PROGRAM			
1	149,000	Minister.....	102,000	104,299	80,700
2	108,400	Deputy Minister.....	101,000	99,832	92,700
3	50,000	Royal Commissions.....	210,000	82,407	10,000
4	775,600	Compensation to Victims of Crime.....	473,000	362,844	201,600
5	10,912,000	Contribution to Legal Aid Fund.....	10,865,000	10,221,600	8,160,000
	11,995,000	Amount to be Voted.....	11,751,000	10,870,982	8,545,000
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000	15,000	15,000
	12,010,000	TOTAL FOR LAW OFFICER OF THE CROWN.....	11,766,000	10,885,982	8,560,000

Program description:

This program represents the duties and responsibilities of the Law Officer of the Crown as prescribed by law and usage and provides for supervision of the administration of justice in the province.

— NOTES —

X. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Minister

Salaries and wages	\$ 82,500
Employee benefits	6,700
Transportation and communication	14,200
Services	8,000
Supplies and equipment	37,600

149,000

Minister's Salary—R.S.O. 1970, Chap. 153	15,000
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164,000

Deputy Minister

Salaries and wages	\$ 82,000
Employee benefits	8,000
Transportation and communication	3,200
Services	6,100
Supplies and equipment	9,100

108,400

Royal Commissions

Services	\$ 50,000
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Compensation to Victims of Crime

Salaries and wages	\$ 129,100
Employee benefits	9,200
Transportation and communication	5,600
Services	26,100
Supplies and equipment	5,600

Transfer payments

Compensation to Victims of Crime	600,000
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775,600

Contribution to Legal Aid Fund

Transfer payments

Contribution to Legal Aid Fund	\$ 10,912,000
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TOTAL FOR LAW OFFICER OF THE CROWN

PROGRAM	\$ 12,010,000
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X. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1002		MINISTRY SUPPORT SERVICES PROGRAM			
1	74,500	Program Administration	72,800	82,168	55,500
2	775,000	Financial Management	834,600	823,976	638,300
3	245,000	Internal Audit	246,500	243,513	237,300
4	229,400	Office Services	253,800	261,533	205,200
5	319,800	Personnel Management	365,800	322,931	296,500
6	61,300	Program Planning and Evaluation	57,400	36,600	44,900
7	326,000	Systems Development	265,100	113,900	189,000
	2,031,000	TOTAL FOR MINISTRY SUPPORT SERVICES	2,096,000	1,884,621	1,666,700

Program description:

This program provides supporting Administrative and Financial Services for the Operating Programs of the Ministry.

— NOTES —

X. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 60,000
Employee benefits.....	5,900
Transportation and communication.....	2,000
Services.....	4,600
Supplies and equipment.....	2,000
	<hr/>
	74,500

Financial Management

Salaries and wages.....	\$ 605,000
Employee benefits.....	83,500
Transportation and communication.....	8,700
Services.....	43,300
Supplies and equipment.....	22,800
Transfer payments ¹	
Compassionate Allowances.....	11,700
	<hr/>
	775,000

Internal Audit

Salaries and wages.....	\$ 192,100
Employee benefits.....	18,700
Transportation and communication.....	30,300
Services.....	800
Supplies and equipment.....	3,100
	<hr/>
	245,000

Office Services

Salaries and wages.....	\$ 137,800
Employee benefits.....	13,200
Transportation and communication.....	35,800
Services.....	31,900
Supplies and equipment.....	10,700
	<hr/>
	229,400

Personnel Management

Salaries and wages.....	\$ 234,100
Employee benefits.....	22,600
Transportation and communication.....	14,300
Services.....	37,100
Supplies and equipment.....	11,700
	<hr/>
	319,800

X. — MINISTRY OF ATTORNEY GENERAL — Continued

— NOTES —

X. — MINISTRY OF ATTORNEY GENERAL — Continued

MINISTRY SUPPORT SERVICES PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Program Planning and Evaluation

Salaries and wages.....	\$ 53,700
Employee benefits.....	4,900
Transportation and communication.....	1,500
Services.....	200
Supplies and equipment.....	1,000
	<hr/>
	61,300

Systems Development

Salaries and wages.....	\$ 200,600
Employee benefits.....	17,300
Transportation and communication.....	11,100
Services.....	90,300
Supplies and equipment.....	6,700
	<hr/>
	326,000

TOTAL FOR MINISTRY SUPPORT SERVICES PROGRAM.....	\$ 2,031,000
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— NOTES —

X. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1003		CROWN LEGAL SERVICES PROGRAM			
1	188,400	Program Administration.....	167,500	171,499	172,800
2	4,506,200	Criminal Prosecutions and Appeals.....	4,125,800	4,042,284	3,865,800
3	570,400	Civil Litigation and Legal Advisory Services.....	452,700	484,417	367,400
	5,265,000	Amount to be Voted	4,746,000	4,698,200	4,406,000
S	1,000	Proceedings Against the Crown Act—R.S.O. 1970, Chap. 365.....	1,000	1,325	1,000
	5,266,000	TOTAL FOR CROWN LEGAL SERVICES	4,747,000	4,699,525	4,407,000

Program description:

This program provides for legal representation of the Crown in right of Ontario before all criminal and civil courts in the province and renders legal services to the Government and the Legislature.

	\$		\$	\$	\$
1004		LEGISLATIVE COUNSEL SERVICES PROGRAM			
1	269,000	Legislative Counsel Services.....	565,000	459,195	743,000
	269,000	TOTAL FOR LEGISLATIVE COUNSEL SERVICES	565,000	459,195	743,000

Program description:

This program provides legislative advisory services to Ministers of the Crown, members of the Legislature, government departments and agencies and petitioners for private bills. It also includes responsibility for drafting Bills and Regulations, preparation of Annual Statute Books and filing and publication of Ontario Regulations.

X. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....\$	105,600
Employee benefits.....	9,600
Transportation and communication.....	3,500
Services.....	55,000
Supplies and equipment.....	14,700
	<u>188,400</u>
Proceedings against The Crown Act, R.S.O. 1970, Chap. 365.....	1,000
	<u>189,400</u>

Criminal Prosecutions and Appeals

Salaries and wages.....\$	3,559,700
Employee benefits.....	328,000
Transportation and communication.....	180,500
Services.....	331,800
Supplies and equipment.....	104,200
Transfer payments Crown Attorneys' Association.....	2,000
	<u>4,506,200</u>

Civil Litigation and Legal Advisory Services

Salaries and wages.....\$	476,400
Employee benefits.....	37,300
Transportation and communication.....	19,900
Services.....	20,100
Supplies and equipment.....	16,700
	<u>570,400</u>
TOTAL FOR CROWN LEGAL SERVICES PROGRAM..\$	<u>5,266,000</u>

STANDARD ACCOUNTS CLASSIFICATION

Legislative Counsel Services

Salaries and wages.....\$	221,800
Employee benefits.....	21,300
Transportation and communication.....	1,200
Services.....	16,000
Supplies and equipment.....	8,700
	<u>269,000</u>
TOTAL FOR LEGISLATIVE COUNSEL SERVICES PROGRAM.....\$	<u>269,000</u>

X. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1005		COURTS ADMINISTRATION PROGRAM			
1	151,400	Program Administration	130,000	137,931	99,200
2	2,171,100	Administration of Supreme Court of Ontario	1,926,000	1,799,842	1,530,100
3	9,246,200	Administration of County, District, Surrogate and Small Claims Courts	8,954,500	9,181,446	7,265,900
4	18,636,800	Administration of Provincial Courts	16,215,000	15,162,917	13,265,100
	30,205,500	Amount to be Voted	27,225,500	26,282,136	22,160,300
S	126,000	Allowances to Supreme Court Judges—R.S.O. 1970, Chap. 155	222,000	222,279	222,000
S	203,500	Allowances to Judges—R.S.O. 1970, Chap. 451, as amended	333,500	330,097	316,000
S	—	Additional Allowances for Clerks and Bailiffs—R.S.O. 1970, Chap. 439	—	87,004	—
	30,535,000	TOTAL FOR COURTS ADMINISTRATION	27,781,000	26,921,516	22,698,300

Program description:

Administrative Services of the Supreme Court of Ontario, County, District, Surrogate, Small Claims Courts and the Provincial Courts are provided under this program.

— NOTES —

X. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$	117,900
Employee benefits.....		11,900
Transportation and communication.....		4,500
Services.....		5,700
Supplies and equipment.....		11,400
		<u>151,400</u>

Administration of Supreme Court of Ontario

Salaries and wages.....	\$	1,596,100
Employee benefits.....		145,700
Transportation and communication.....		86,500
Services.....		189,200
Supplies and equipment.....		143,600
Transfer payments		
Judges' Library.....	\$	6,700
Chief Justice of Ontario—Conferences and Seminars.....	3,300	10,000
		<u>2,171,100</u>

Allowances to Supreme Court Judges—R.S.O. 1970, Chap. 155.....		126,000
		<u>2,297,100</u>

Administration of County, District, Surrogate and
Small Claims Courts

Salaries and wages.....	\$	5,758,000
Employee benefits.....		440,700
Transportation and communication.....		406,400
Services.....		2,224,900
Supplies and equipment.....		403,800
Transfer payments		
County and District Law Libraries....	\$	9,400
Small Claims Courts' Association.....	3,000	12,400
		<u>9,246,200</u>
Allowances to Judges—R.S.O. 1970, Chap. 451, as amended.....		203,500
		<u>9,449,700</u>

Administration of Provincial Courts

Salaries and wages.....	\$	12,658,400
Employee benefits.....		1,151,000
Transportation and communication.....		634,400
Services.....		3,174,200
Supplies and equipment.....		1,018,800
		<u>18,636,800</u>

TOTAL FOR COURTS ADMINISTRATION PROGRAM.. \$ 30,535,000

X. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1006		GUARDIAN AND TRUSTEE SERVICES PROGRAM			
1	1,020,400	Official Guardian	1,288,800	1,265,863	1,329,000
2	1,572,600	Public Trustee	1,543,200	1,450,389	1,315,000
	2,593,000	TOTAL FOR GUARDIAN AND TRUSTEE SERVICES	2,832,000	2,716,252	2,644,000

Program description :

Safeguards of the financial interests of infants, administration of the estates of mentally incompetent persons, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario are provided through this program.

	\$		\$	\$	\$
1007		LAW RESEARCH AND DEVELOPMENT PROGRAM			
1	421,000	Law Research and Development	447,000	372,210	288,400
	421,000	TOTAL FOR LAW RESEARCH AND DEVELOPMENT	447,000	372,210	288,400

Program description :

Research in the Law and institutions involved in the administration of justice, publication of research reports and formulation of recommendations for remedial legislation are undertaken by this program.

X. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Official Guardian

Salaries and wages.....	\$ 474,100
Employee benefits.....	43,600
Transportation and communication.....	16,000
Services.....	438,000
Supplies and equipment.....	48,700
	<hr/>
	1,020,400

Public Trustee

Salaries and wages.....	\$ 1,243,500
Employee benefits.....	117,000
Transportation and communication.....	44,000
Services.....	109,600
Supplies and equipment.....	58,500
	<hr/>
	1,572,600

TOTAL FOR GUARDIAN AND TRUSTEE SERVICES PROGRAM.....	\$ 2,593,000
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STANDARD ACCOUNTS CLASSIFICATION

Law Research and Development

Salaries and wages.....	\$ 257,400
Employee benefits.....	15,800
Transportation and communication.....	12,200
Services.....	120,500
Supplies and equipment.....	15,100

TOTAL FOR LAW RESEARCH AND DEVELOPMENT PROGRAM.....	\$ 421,000
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X. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1008		ONTARIO MUNICIPAL BOARD PROGRAM			
1	1,002,000	Ontario Municipal Board	984,000	949,592	879,000
	1,002,000	TOTAL FOR ONTARIO MUNICIPAL BOARD	984,000	949,592	879,000

Program description:

The Board performs a quasi-judicial function as arbitrator in the implementation of sound municipal development.

	\$		\$	\$	\$
1009		ASSESSMENT REVIEW COURT PROGRAM			
1	1,130,000	Assessment Review Court	1,023,000	871,368	142,900
	1,130,000	TOTAL FOR ASSESSMENT REVIEW COURT	1,023,000	871,368	142,900

Program description:

The Assessment Review Court provides an appeal procedure for the review and determination of equity in property valuations. It is the first Court of Appeal to hear objections to property assessments.

X. — MINISTRY OF ATTORNEY GENERAL — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Municipal Board

Salaries and wages.....	\$ 816,300
Employee benefits.....	70,500
Transportation and communication.....	47,700
Services.....	54,400
Supplies and equipment.....	13,100

TOTAL FOR ONTARIO MUNICIPAL BOARD	
PROGRAM.....	\$ 1,002,000

STANDARD ACCOUNTS CLASSIFICATION

Assessment Review Court

Salaries and wages.....	\$ 818,800
Employee benefits.....	38,200
Transportation and communication.....	71,000
Services.....	190,000
Supplies and equipment.....	12,000

TOTAL FOR ASSESSMENT REVIEW COURT	
PROGRAM.....	\$ 1,130,000

MINISTRY TOTAL	\$ 55,257,000
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XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
1,378,000	Ministry Administration	1,195,000	1,095,624	965,500
15,489,000	Commercial Standards	14,944,200	13,236,249	13,681,800
3,418,000	Technical Standards	3,392,300	2,943,166	3,028,600
3,058,000	Public Entertainment Standards	2,691,500	2,538,547	2,379,100
8,283,000	Property Rights	7,650,700	6,635,817	6,322,700
1,567,000	Registrar General	1,510,000	1,426,988	1,385,700
33,193,000	Ministry Total	31,383,700	27,876,391	27,763,400
8,671,000	Less: Statutory Appropriations	8,812,000	7,535,698	8,354,000
24,522,000	< TOTAL TO BE VOTED	22,571,700	20,340,693	19,409,400
ACCOUNTING CLASSIFICATION				
24,558,000	Total General Expenditure	22,614,700	20,363,876	19,452,400
8,635,000	Total Charges	8,769,000	7,512,515	8,311,000
33,193,000		31,383,700	27,876,391	27,763,400

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data for the former Department of Financial and Commercial Affairs:			
1.1 1971-72 Estimates	5,887,000		
1.2 1970-71 Public Accounts		5,215,979	
1.3 1970-71 Estimates			4,700,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 for the former Department of Financial and Commercial Affairs		283,308	274,000
3. Government Reorganization			
3.1 New Government Structure			
Transfer of Functions from other Ministries	23,114,700	20,168,923	20,635,400
3.2 Other Transfers			
Transfer of Grants for Credit Counselling Services to the former Department of Social and Family Services		73,556	51,000
Transfer of Regulation of Horse Racing Program from the Department of Treasury and Economics	2,382,000	2,281,737	2,205,000
4. Ministry Total	31,383,700	27,876,391	27,763,400

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1101		MINISTRY ADMINISTRATION PROGRAM			
1	243,400	Main Office	293,800	246,197	231,000
2	796,600	Financial and Administrative Services	496,800	466,799	421,600
3	177,100	Personnel Services	106,000	82,874	63,300
4	124,200	Management Services	158,300	172,548	133,300
5	21,700	Information Services	125,100	112,206	101,300
	1,363,000	Amount to be Voted	1,180,000	1,080,624	950,500
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153	15,000	15,000	15,000
	1,378,000	TOTAL FOR MINISTRY ADMINISTRATION	1,195,000	1,095,624	965,500

Program description:

This program consists of activities representing the administrative and supporting services for the operating programs and a number of ministry agencies.

— NOTES —

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —	
Main Office			
Salaries and wages.....	\$ 183,200		
Employee benefits.....	15,500		
Transportation and communication.....	16,700		
Services.....	12,000		
Supplies and equipment.....	16,000		
	243,400		
Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000		
	258,400		
Financial and Administrative Services			
Salaries and wages.....	\$ 565,500		
Employee benefits.....	49,400		
Transportation and communication.....	126,900		
Services.....	35,000		
Supplies and equipment.....	19,800		
	796,600		
Personnel Services			
Salaries and wages.....	\$ 144,600		
Employee benefits.....	12,500		
Transportation and communication.....	6,100		
Services.....	10,100		
Supplies and equipment.....	3,800		
	177,100		
Management Services			
Salaries and wages.....	\$ 90,800		
Employee benefits.....	8,000		
Transportation and communication.....	1,800		
Services.....	21,500		
Supplies and equipment.....	2,100		
	124,200		
Information Services			
Salaries and wages.....	\$ 15,000		
Employee benefits.....	1,300		
Services.....	4,000		
Supplies and equipment.....	1,400		
	21,700		
TOTAL FOR MINISTRY ADMINISTRATION			
PROGRAM.....	\$ 1,378,000		

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1102		COMMERCIAL STANDARDS PROGRAM			
1	1,430,300	Securities	1,264,000	1,143,451	1,047,500
2	1,738,800	Financial Institutions	1,551,400	1,494,257	1,306,100
3	1,316,000	Motor Vehicle Accident Claims Fund	1,269,000	1,226,768	1,189,800
4	1,124,400	Companies	1,043,300	920,230	920,300
5	1,244,500	Commercial Affairs	1,047,500	939,028	907,100
	6,854,000	Amount to be Voted	6,175,200	5,723,734	5,370,800
S	8,635,000	Payments from the Motor Vehicle Accident Claims Fund	8,769,000	7,512,515	8,311,000
	15,489,000	TOTAL FOR COMMERCIAL STANDARDS	14,944,200	13,236,249	13,681,800

Program description:

This program consists of five activities that provide for the regulation of financial and commercial affairs to promote a high level of ethical business conduct responsive to the needs of the buyer in the market place. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licencing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of The Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to the matters of licencing under various acts administered by the Ministry.

— NOTES —

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Securities

Salaries and wages.....	\$ 1,130,600
Employee benefits.....	94,300
Transportation and communication.....	44,200
Services.....	129,500
Supplies and equipment.....	31,700
	<hr/>
	1,430,300

Financial Institutions

Salaries and wages.....	\$ 1,371,400
Employee benefits.....	116,100
Transportation and communication.....	84,400
Services.....	136,400
Supplies and equipment.....	29,900
Transfer payments	
Grant to the Association of Superintendents of Insurance	
of the Provinces of Canada.....	600
	<hr/>
	1,738,800

Motor Vehicle Accident Claims Fund

Salaries and wages.....	\$ 425,000
Employee benefits.....	35,000
Transportation and communication.....	6,000
Services.....	835,000
Supplies and equipment.....	15,000
<i>Charges</i>	
Payments from the Motor Vehicle Accident Claims	
Fund.....	8,635,000
	<hr/>
	9,951,000

Companies

Salaries and wages.....	\$ 898,100
Employee benefits.....	75,800
Transportation and communication.....	5,200
Services.....	99,100
Supplies and equipment.....	46,200
	<hr/>
	1,124,400

Commercial Affairs

Salaries and wages.....	\$ 933,300
Employee benefits.....	80,600
Transportation and communication.....	61,400
Services.....	127,700
Supplies and equipment.....	41,500
	<hr/>
	1,244,500

TOTAL FOR COMMERCIAL STANDARDS PROGRAM. . \$ 15,489,000

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1103		TECHNICAL STANDARDS PROGRAM			
1	125,000	Program Administration	155,000	109,602	106,600
2	313,800	Operating Engineers	298,600	285,957	307,200
3	926,600	Boiler Inspection	929,200	868,087	884,500
4	897,000	Elevator Inspection	964,200	853,269	961,900
5	892,800	Energy	842,700	712,882	683,700
6	169,600	Uniform Building Standards	113,500	14,569	—
7	93,200	Upholstered and Stuffed Articles	89,100	98,800	84,700
	3,418,000	TOTAL FOR TECHNICAL STANDARDS	3,392,300	2,943,166	3,028,600

Program description:

This program consists of six operating activities, co-ordinated by the office of the Executive Director, which are responsible for ensuring public safety through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. The Uniform Building Standards activity is seeking to establish, through several advisory committees, a system of uniform building and fire safety standards for the Province.

— NOTES —

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 86,400
Employee benefits.....	9,400
Transportation and communication.....	10,900
Services.....	14,000
Supplies and equipment.....	4,300
	<hr/>
	125,000

Operating Engineers

Salaries and wages.....	\$ 213,700
Employee benefits.....	18,800
Transportation and communication.....	37,900
Services.....	38,000
Supplies and equipment.....	5,400
	<hr/>
	313,800

Boiler Inspection

Salaries and wages.....	\$ 730,300
Employee benefits.....	63,100
Transportation and communication.....	115,500
Services.....	13,100
Supplies and equipment.....	4,600
	<hr/>
	926,600

Elevator Inspection

Salaries and wages.....	\$ 738,400
Employee benefits.....	72,800
Transportation and communication.....	59,400
Services.....	20,700
Supplies and equipment.....	5,700
	<hr/>
	897,000

Energy

Salaries and wages.....	\$ 660,200
Employee benefits.....	59,200
Transportation and communication.....	106,500
Services.....	50,000
Supplies and equipment.....	14,900
Transfer payments	
Miscellaneous grants.....	2,000
	<hr/>
	892,800

XL — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

— NOTES —

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

TECHNICAL STANDARDS PROGRAM

—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Uniform Building Standards

Salaries and wages.....	\$ 110,900
Employee benefits.....	7,700
Transportation and communication.....	28,000
Services.....	17,800
Supplies and equipment.....	5,200
	<hr/>
	169,600

Upholstered and Stuffed Articles

Salaries and wages.....	\$ 71,700
Employee benefits.....	6,200
Transportation and communication.....	12,000
Services.....	2,000
Supplies and equipment.....	1,300
	<hr/>
	93,200

TOTAL FOR TECHNICAL STANDARDS PROGRAM...	\$ 3,418,000
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XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1104		PUBLIC ENTERTAINMENT STANDARDS PROGRAM			
1	2,746,900	Regulation of Horse Racing	2,382,000	2,281,737	2,205,000
2	229,000	Theatres	235,000	205,263	174,100
3	82,100	Lotteries	74,500	51,547	—
	3,058,000	TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS	2,691,500	2,538,547	2,379,100

Program description:

This program consists of activities representing the administration of The Racing Commission Act, The Theatres Act, and Lotteries as outlined in the Criminal Code.

— NOTES —

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Regulation of Horse Racing

Salaries and wages.....	\$ 409,200
Employee benefits.....	12,400
Transportation and communication.....	88,700
Services.....	58,200
Supplies and equipment.....	26,800
Transfer payments	
Race Tracks Tax sharing arrangement.....	2,151,600
	<u>2,746,900</u>

Theatres

Salaries and wages.....	\$ 179,000
Employee benefits.....	13,000
Transportation and communication.....	20,000
Services.....	9,000
Supplies and equipment.....	8,000
	<u>229,000</u>

Lotteries

Salaries and wages.....	\$ 55,200
Employee benefits.....	4,900
Transportation and communication.....	7,500
Services.....	12,000
Supplies and equipment.....	2,500
	<u>82,100</u>

TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS

PROGRAM.....	\$ 3,058,000
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XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1105		PROPERTY RIGHTS PROGRAM			
1	267,700	Program Administration	213,300	285,969	211,300
2	5,862,300	Real Property Registration	5,666,300	5,310,833	4,878,800
3	629,600	Title and Survey Examination	576,500	492,679	462,900
4	1,020,600	Personal Property Registration	644,900	161,877	344,500
5	482,800	Expropriation and Land Compensation	529,700	381,001	405,200
	8,263,000	Amount to be Voted	7,630,700	6,632,359	6,302,700
S	20,000	Crown Contributions re Judges' Plans—R.S.O. 1970, Chap. 409	20,000	3,458	20,000
	8,283,000	TOTAL FOR PROPERTY RIGHTS	7,650,700	6,635,817	6,322,700

Program description:

Registration of interests in real property and in unincorporated businesses and supervision of services relating to Title Registration and correction of boundaries are contained in this program. The Personal Property Security Registration System activity seeks to create a central file of information in Toronto which will enable any person to obtain information relating to the debts of any person who has borrowed money and pledged personal property as security anywhere in the Province. In addition this program provides for investigations, conciliation and arbitration under expropriation procedures.

— NOTES —

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 131,500
Employee benefits.....	13,400
Transportation and communication.....	18,500
Services.....	7,000
Supplies and equipment.....	94,300
Transfer payments	
Survey grants.....	3,000
	<hr/>
	267,700
Crown Contributions re Judges' Plans—R.S.O. 1970, Chap. 409.....	20,000
	<hr/>
	287,700

Real Property Registration

Salaries and wages.....	\$ 4,670,700
Employee benefits.....	434,200
Transportation and communication.....	135,000
Services.....	123,000
Supplies and equipment.....	499,400
	<hr/>
	5,862,300

Title and Survey Examination

Salaries and wages.....	\$ 522,600
Employee benefits.....	48,300
Transportation and communication.....	30,200
Services.....	4,000
Supplies and equipment.....	24,500
	<hr/>
	629,600

Personal Property Registration

Salaries and wages.....	\$ 215,100
Employee benefits.....	19,100
Transportation and communication.....	15,500
Services.....	682,200
Supplies and equipment.....	88,700
	<hr/>
	1,020,600

Expropriation and Land Compensation

Salaries and wages.....	\$ 332,600
Employee benefits.....	30,300
Transportation and communication.....	43,500
Services.....	53,000
Supplies and equipment.....	23,400
	<hr/>
	482,800

TOTAL FOR PROPERTY RIGHTS PROGRAM.....	\$ 8,283,000
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XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1106		REGISTRAR GENERAL PROGRAM			
1	1,566,000	Registrar General	1,502,000	1,422,263	1,377,700
	1,566,000	Amount to be Voted	1,502,000	1,422,263	1,377,700
S	1,000	Fees under The Vital Statistics Act—R.S.O. 1970, Chap. 483	8,000	4,725	8,000
	1,567,000	TOTAL FOR REGISTRAR GENERAL	1,510,000	1,426,988	1,385,700

Program description:

This program provides for the administration of The Marriage Act and for the collection and custody of all records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

— NOTES —

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Registrar General

Salaries and wages.....\$	1,198,500
Employee benefits.....	95,000
Transportation and communication.....	70,100
Services.....	157,000
Supplies and equipment.....	45,400
	<hr/>
	1,566,000
Fees under The Vital Statistics Act—R.S.O. 1970, Chap. 483.....	1,000
	<hr/>
TOTAL FOR REGISTRAR GENERAL PROGRAM....\$	1,567,000
	<hr/>
MINISTRY TOTAL \$	33,193,000
	<hr/>

XII. — MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
4,235,000	Ministry Administration	3,723,500	3,038,779	2,891,600
42,789,000	Rehabilitation of Adult Offenders	38,983,000	35,495,506	35,024,300
20,447,000	Rehabilitation of Juveniles	16,618,500	13,702,172	12,981,100
5,487,000	Probation Services	5,160,000	4,726,808	4,615,100
72,958,000	Ministry Total	64,485,000	56,963,265	55,512,100
15,000	Less: Statutory Appropriations	15,000	15,000	15,000
72,943,000	< TOTAL TO BE VOTED	64,470,000	56,948,265	55,497,100
ACCOUNTING CLASSIFICATION				
72,958,000	Total General Expenditure	64,485,000	56,963,265	55,512,100

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	57,890,000		
1.2 1970-71 Public Accounts		49,820,867	
1.3 1970-71 Estimates			48,234,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		2,415,590	2,663,000
3. Supplementary Estimates			
3.1 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971	1,435,000		
4. Government Reorganization			
4.1 New Government Structure			
Transfer of functions from other Ministries	5,160,000	4,726,808	4,615,100
5. Ministry Total	64,485,000	56,963,265	55,512,100

XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1201		MINISTRY ADMINISTRATION PROGRAM			
1	293,400	General Administration	279,000	200,073	275,000
2	680,700	Institutional Services	630,300	494,269	405,600
3	491,100	Professional Services	483,400	446,775	390,500
4	1,463,600	Administrative and Financial Services	1,258,000	1,053,494	953,800
5	994,300	Personnel Services	798,500	632,604	627,500
6	296,900	Information Services	259,300	196,564	224,200
	4,220,000	Amount to be Voted	3,708,500	3,023,779	2,876,600
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153	15,000	15,000	15,000
	4,235,000	TOTAL FOR MINISTRY ADMINISTRATION	3,723,500	3,038,779	2,891,600

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

— NOTES —

XII — MINISTRY OF CORRECTIONAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Administration

Salaries and wages.....	\$	195,200
Employee benefits.....		14,200
Transportation and communication.....		15,800
Services.....		52,600
Supplies and equipment.....		15,600
		<hr/> 293,400
Minister's Salary—R.S.O. 1970, Chap. 153.....		15,000
		<hr/> 308,400

Institutional Services

Salaries and wages.....	\$	520,100
Employee benefits.....		43,500
Transportation and communication.....		68,600
Services.....		9,900
Supplies and equipment.....		38,600
		<hr/> 680,700

Professional Services

Salaries and wages.....	\$	335,100
Employee benefits.....		27,600
Transportation and communication.....		28,100
Services.....		34,700
Supplies and equipment.....		20,600
Transfer payments		
Grant to Centre of Criminology,		
University of Toronto.....	\$	15,000
Grant to Centre of Criminology,		
University of Ottawa.....	30,000	45,000
		<hr/> 491,100

Administrative and Financial Services

Salaries and wages.....	\$	1,069,300
Employee benefits.....		187,200
Transportation and communication.....		53,700
Services.....		101,600
Supplies and equipment.....		51,800
		<hr/> 1,463,600

Personnel Services

Salaries and wages.....	\$	549,600
Employee benefits.....		38,800
Transportation and communication.....		287,400
Services.....		76,300
Supplies and equipment.....		30,200
Transfer payments		
Bursary grants.....		12,000
		<hr/> 994,300

XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued

— NOTES —

XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Information Services

Salaries and wages.....	\$ 147,000
Employee benefits.....	12,000
Transportation and communication.....	13,000
Services.....	58,100
Supplies and equipment.....	66,800

296,900

TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.....	\$ 4,235,000
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XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1202		REHABILITATION OF ADULT OFFENDERS PROGRAM			
1	1,227,300	General Administration	1,216,500	1,091,061	1,030,600
2	40,347,300	Care, Treatment and Training of Adult Offenders	36,686,900	33,751,225	33,117,200
3	182,300	Ontario Board of Parole	167,000	155,613	141,700
4	1,032,100	After-care of Adult Offenders	912,600	497,607	734,800
	42,789,000	TOTAL FOR REHABILITATION OF ADULT OFFENDERS . . .	38,983,000	35,495,506	35,024,300

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of adult offenders.

— NOTES —

XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Administration

Salaries and wages.....	\$ 1,082,400
Employee benefits.....	92,900
Transportation and communication.....	36,600
Supplies and equipment.....	15,400
	<hr/>
	1,227,300

Care, Treatment and Training of Adult Offenders

Salaries and wages.....	\$ 27,152,400
Employee benefits.....	2,278,000
Transportation and communication.....	380,200
Services.....	1,698,500
Supplies and equipment.....	8,683,200
Acquisition/Construction of physical assets.....	155,000
	<hr/>
	40,347,300

Ontario Board of Parole

Salaries and wages.....	\$ 136,800
Employee benefits.....	11,300
Transportation and communication.....	15,400
Services.....	14,000
Supplies and equipment.....	4,800
	<hr/>
	182,300

After-care of Adult Offenders

Salaries and wages.....	\$ 633,300
Employee benefits.....	54,800
Transportation and communication.....	96,400
Services.....	20,000
Supplies and equipment.....	40,600
Transfer payments	
Grants to After-care Agencies	
Salvation Army.....	\$ 39,000
John Howard Society—Ontario.....	39,000
Elizabeth Fry Societies.....	22,000
Assistance to Inmates	
Rehabilitation Assistance.....	73,000
Compassionate Allowances to Per- manently Handicapped Inmates (to be paid as directed by the Lieutenant Governor in Council) ..	14,000
	<hr/>
	187,000
	<hr/>
	1,032,100

TOTAL FOR REHABILITATION OF ADULT

OFFENDERS PROGRAM.....	\$ 42,789,000
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XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1203		REHABILITATION OF JUVENILES PROGRAM			
1	3,756,500	General Administration	4,427,800	3,751,691	3,434,700
2	13,868,900	Care, Treatment and Training of Juveniles	10,205,900	7,957,561	7,888,300
3	2,821,600	After-care of Juveniles	1,984,800	1,992,920	1,658,100
	20,447,000	TOTAL FOR REHABILITATION OF JUVENILES	16,618,500	13,702,172	12,981,100

Program description:

This program comprises activities supplying administrative, care, treatment and training services for the rehabilitation of juveniles.

— NOTES —

XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Administration

Salaries and wages.....	\$ 535,900
Employee benefits.....	46,400
Transportation and communication.....	24,900
Services.....	500
Supplies and equipment.....	14,300
Transfer payments	
Grants to Private Training Schools.....	3,134,500
	<hr/> 3,756,500

Care, Treatment and Training of Juveniles

Salaries and wages.....	\$ 9,928,700
Employee benefits.....	840,800
Transportation and communication.....	241,300
Services.....	586,300
Supplies and equipment.....	2,271,800
	<hr/> 13,868,900

After-Care of Juveniles

Salaries and wages.....	\$ 1,183,200
Employee benefits.....	102,300
Transportation and communication.....	189,000
Services.....	1,275,700
Supplies and equipment.....	65,400
Transfer payments	
Assistance to Wards	
Compassionate Allowances to Permanently Handi-	
capped Wards (to be paid as directed by the	
Lieutenant Governor in Council).....	6,000
	<hr/> 2,821,600

TOTAL FOR REHABILITATION OF JUVENILES

PROGRAM.....	\$ 20,447,000
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XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1204		PROBATION SERVICES PROGRAM			
1	5,487,000	Probation Services	5,160,000	4,726,808	4,615,100
	5,487,000	TOTAL FOR PROBATION SERVICES	5,160,000	4,726,808	4,615,100

Program description:

Probation, Social Investigation and Evaluation Services required by the Courts of Criminal and Family Jurisdictions are provided through this Program.

— NOTES —

XII. — MINISTRY OF CORRECTIONAL SERVICES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Probation Services

Salaries and wages.....	\$ 4,717,600
Employee benefits.....	428,000
Transportation and communication.....	253,200
Services.....	42,200
Supplies and equipment.....	43,000
Transfer payments	
Association of Probation Officers.....	3,000

TOTAL FOR PROBATION SERVICES PROGRAM... \$ 5,487,000

MINISTRY TOTAL \$ 72,958,000

— NOTES —

XIII. — MINISTRY OF SOLICITOR GENERAL
SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
317,000	Ministry Administration		NEW PROGRAM	
6,339,000	Public Safety	6,061,300	6,025,662	5,606,500
1,771,000	Supervision of Police Forces	1,599,000	1,387,605	1,299,300
	Ontario Provincial Police			
2,089,000	Administration	1,893,000	1,809,585	1,678,600
30,471,000	Criminal and General Law Enforcement	27,731,000	26,463,108	25,124,950
34,387,000	Traffic Law Enforcement	31,557,000	30,432,665	28,956,450
75,374,000	Ministry Total	68,841,300	66,118,625	62,665,800
26,000	Less: Statutory Appropriations	1,000	16,204	1,000
75,348,000	< TOTAL TO BE VOTED	68,840,300	66,102,421	62,664,800
	ACCOUNTING CLASSIFICATION			
75,374,000	Total General Expenditure	68,841,300	66,118,625	62,665,800

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Government Reorganization			
1.1 New Government Structure			
Transfer of functions from the former Department of Justice	68,841,300	66,118,625	62,665,800
2. Ministry Total	68,841,300	66,118,625	62,665,800

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1301		MINISTRY ADMINISTRATION PROGRAM			
1	155,000	Main Office.....		NEW ACTIVITY	
2	71,200	Program Planning and Evaluation.....		NEW ACTIVITY	
3	75,800	Administrative Services.....		NEW ACTIVITY	
	302,000	Amount to be Voted	—	—	—
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153.....	—	—	—
	317,000	TOTAL MINISTRY ADMINISTRATION.....		NEW PROGRAM	

Program description:

This program provides supporting Administrative and Financial Services for the Operating Programs of the Ministry.

— NOTES —

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 120,100
Employee benefits.....	9,000
Transportation and communication.....	10,100
Services.....	3,100
Supplies and equipment.....	12,700

155,000

Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000
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170,000

Program Planning and Evaluation

Salaries and wages.....	\$ 56,900
Employee benefits.....	4,300
Transportation and communication.....	5,500
Services.....	500
Supplies and equipment.....	4,000

71,200

Administrative Services

Salaries and wages.....	\$ 62,100
Employee benefits.....	5,500
Transportation and communication.....	2,300
Services.....	4,100
Supplies and equipment.....	1,800

75,800

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM.....	\$ 317,000
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XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1302		PUBLIC SAFETY PROGRAM			
1	142,200	Program Administration.....	55,400	50,717	49,000
2	1,222,600	Centre of Forensic Sciences.....	1,151,000	1,046,025	1,014,000
3	1,370,900	Emergency Measures.....	1,345,900	1,353,906	1,320,400
4	1,664,100	Fire Safety Services.....	1,595,000	1,494,682	1,365,400
5	1,939,200	Coroners' Investigations and Inquests.....	1,914,000	2,080,332	1,857,700
	6,339,000	TOTAL FOR PUBLIC SAFETY.....	6,061,300	6,025,662	5,606,500

Program description :

This program includes scientific investigations, co-ordination of emergency measures, fire safety services, and the coroner's system.

— NOTES —

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$	45,300	
Employee benefits.....		4,000	
Transportation and communication.....		1,500	
Services.....		100	
Supplies and equipment.....		1,300	
Transfer payment			
Grant to St. John Ambulance Association.....	\$	40,000	
Grant to Ontario Society for the Prevention of Cruelty to Animals.....		50,000	90,000
			<hr/> 142,200

Centre of Forensic Sciences

Salaries and wages.....	\$	929,000	
Employee benefits.....		99,900	
Transportation and communication.....		46,300	
Services.....		11,500	
Supplies and equipment.....		135,900	
			<hr/> 1,222,600

Emergency Measures

Salaries and wages.....	\$	370,200	
Employee benefits.....		34,700	
Transportation and communication.....		19,000	
Services.....		23,900	
Supplies and equipment.....		20,000	
Transfer payments			
Municipal Projects.....		903,100	
			<hr/> 1,370,900

Fire Safety Services

Salaries and wages.....	\$	1,177,300	
Employee benefits.....		118,500	
Transportation and communication.....		133,400	
Services.....		156,700	
Supplies and equipment.....		75,200	
Transfer payments			
Fire Prevention Associations.....		3,000	
			<hr/> 1,664,100

Coroners' Investigations and Inquests

Salaries and wages.....	\$	249,100	
Employee benefits.....		21,300	
Transportation and communication.....		21,800	
Services.....		1,625,700	
Supplies and equipment.....		21,300	
			<hr/> 1,939,200

TOTAL FOR PUBLIC SAFETY PROGRAM.....	\$	6,339,000	
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XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1303		SUPERVISION OF POLICE FORCES PROGRAM			
1	717,500	Ontario Police Commission.....	598,300	419,625	367,700
2	1,042,500	Police Training.....	999,700	951,776	930,600
	1,760,000	Amount to be Voted	1,598,000	1,371,401	1,298,300
S	1,000	Hearings under The Police Act—R.S.O. 1970, Chap. 351.....	1,000	1,204	1,000
S	10,000	Payments under The Audit Act and The Financial Administration Act.....	—	15,000	—
	1,771,000	TOTAL FOR SUPERVISION OF POLICE FORCES	1,599,000	1,387,605	1,299,300

Program description:

This program is designed to promote maximum efficiency of police forces in Ontario through advisory services, crime intelligence, police training and disciplinary procedures.

— NOTES —

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Police Commission

Salaries and wages.....	\$	373,000
Employee benefits.....		35,700
Transportation and communication.....		53,900
Services.....		206,700
Supplies and equipment.....		41,200

Transfer payments

Association of Municipal Police Govern- ing Authorities.....	\$	2,000
Canadian Association of Chiefs of Police.....		5,000

717,500

Hearings under The Police Act—R.S.O. 1970, Chap.

351.....		1,000
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Payments under The Audit Act and The Financial
Administration Act.....

10,000

728,500

Police Training

Salaries and wages.....	\$	592,500
Employee benefits.....		56,300
Transportation and communication.....		86,300
Services.....		129,600
Supplies and equipment.....		177,800

1,042,500

TOTAL FOR SUPERVISION OF POLICE FORCES

PROGRAM.....	\$	1,771,000
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XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$	ONTARIO PROVINCIAL POLICE	\$	\$	\$
1304		ADMINISTRATION PROGRAM			
1	608,900	Administration.....	550,000	545,434	482,800
2	350,000	Financial Management.....	368,000	353,161	321,000
3	216,000	Staff Inspection.....	213,600	215,611	203,500
4	273,800	In-Service Training.....	243,000	235,462	226,700
5	91,000	Public Information and Properties.....	88,200	83,342	80,800
6	249,400	Personnel.....	183,800	168,158	154,000
7	73,100	Ontario Provincial Police Auxiliary.....	69,000	67,953	66,500
8	226,800	Planning and Research.....	177,400	140,464	143,300
	2,089,000	TOTAL FOR ADMINISTRATION.....	1,893,000	1,809,585	1,678,600

Program description:

Within this program, supervisory, financial, administrative and other support services are provided for the operations of the Force.

— NOTES —

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....	\$ 516,000
Employee benefits.....	45,400
Transportation and communication.....	25,000
Services.....	20,000
Supplies and equipment.....	2,500
	<hr/> 608,900

Financial Management

Salaries and wages.....	\$ 238,000
Employee benefits.....	21,000
Transportation and communication.....	37,000
Services.....	36,000
Supplies and equipment.....	18,000
	<hr/> 350,000

Staff Inspection

Salaries and wages.....	\$ 187,500
Employee benefits.....	16,500
Transportation and communication.....	12,000
	<hr/> 216,000

In-Service Training

Salaries and wages.....	\$ 155,000
Employee benefits.....	13,600
Transportation and communication.....	15,000
Services.....	69,700
Supplies and equipment.....	20,500
	<hr/> 273,800

Public Information and Properties

Salaries and wages.....	\$ 80,500
Employee benefits.....	7,000
Transportation and communication.....	3,500
	<hr/> 91,000

Personnel

Salaries and wages.....	\$ 198,100
Employee benefits.....	17,400
Transportation and communication.....	7,500
Services.....	17,500
Supplies and equipment.....	8,900
	<hr/> 249,400

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

— NOTES —

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE—Continued

— NOTES —

ADMINISTRATION PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Provincial Police Auxiliary

Salaries and wages.....	\$ 22,400
Employee benefits.....	2,000
Transportation and communication.....	36,500
Services.....	1,200
Supplies and equipment.....	11,000
	<hr/>
	73,100

Planning and Research

Salaries and wages.....	\$ 194,200
Employee benefits.....	17,100
Transportation and communication.....	5,000
Services.....	8,500
Supplies and equipment.....	2,000
	<hr/>
	226,800

TOTAL FOR ADMINISTRATION PROGRAM.....	\$ 2,089,000
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XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
		ONTARIO PROVINCIAL POLICE — Continued			
1305		CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM			
1	2,194,900	Special Services	1,935,000	1,597,824	1,487,800
2	224,700	Registration	186,500	156,427	140,300
3	3,133,800	Transport	2,710,800	2,658,510	2,396,400
4	1,225,900	Communications	968,700	987,753	980,800
5	529,000	Quartermaster Stores	551,700	523,512	534,700
6	601,900	Records	544,700	549,247	508,300
7	122,800	Data Processing	114,700	96,926	102,500
8	20,992,300	Law Enforcement—Uniform	19,440,500	18,677,062	17,916,050
9	1,318,200	Law Enforcement—Civilian	1,278,400	1,215,847	1,058,100
10	127,500	O.P.P. Security Corps		NEW ACTIVITY	
	30,471,000	TOTAL FOR CRIMINAL AND GENERAL LAW ENFORCEMENT	27,731,000	26,463,108	25,124,950

Program description:

The functions of this program include the performance of all duties and services in relation to the preservation of peace; prevention of crime and of offences against the laws in force in Ontario and the criminal laws of Canada; and apprehension of criminals and offenders who may be lawfully taken into custody. Forty-five per cent of the costs of Field Staff and Support Services are allocated to this program.

— NOTES —

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Special Services

Salaries and wages.....	\$ 1,902,400
Employee benefits.....	191,500
Transportation and communication.....	88,000
Supplies and equipment.....	13,000
	<hr/>
	2,194,900

Registration

Salaries and wages.....	\$ 192,800
Employee benefits.....	17,000
Transportation and communication.....	1,500
Supplies and equipment.....	13,400
	<hr/>
	224,700

Transport

Salaries and wages.....	\$ 355,500
Employee benefits.....	31,300
Transportation and communication.....	2,700
Services.....	634,000
Supplies and equipment.....	2,110,300
	<hr/>
	3,133,800

Communications

Salaries and wages.....	\$ 751,600
Employee benefits.....	66,100
Transportation and communication.....	221,900
Services.....	157,200
Supplies and equipment.....	29,100
	<hr/>
	1,225,900

Quartermaster Stores

Salaries and wages.....	\$ 55,000
Employee benefits.....	5,000
Transportation and communication.....	13,500
Services.....	135,000
Supplies and equipment.....	320,500
	<hr/>
	529,000

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

— NOTES —

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE—Continued

— NOTES —

CRIMINAL AND GENERAL LAW
ENFORCEMENT PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Records

Salaries and wages.....	\$ 457,700
Employee benefits.....	40,300
Transportation and communication.....	1,800
Services.....	17,500
Supplies and equipment.....	84,600
	<hr/>
	601,900

Data Processing

Salaries and wages.....	\$ 78,800
Employee benefits.....	6,900
Transportation and communication.....	400
Services.....	32,000
Supplies and equipment.....	4,700
	<hr/>
	122,800

Law Enforcement—Uniform

Salaries and wages.....	\$ 18,720,000
Employee benefits.....	1,711,000
Transportation and communication.....	352,300
Services.....	13,500
Supplies and equipment.....	195,500
	<hr/>
	20,992,300

Law Enforcement—Civilian

Salaries and wages.....	\$ 1,213,400
Employee benefits.....	102,300
Supplies and equipment.....	2,500
	<hr/>
	1,318,200

O.P.P. Security Corps

Salaries and wages.....	\$ 196,000
Employee benefits.....	17,200
Supplies and equipment.....	26,300
	<hr/>
	239,500
Less: Recoveries from Ministries.....	112,000
	<hr/>
	127,500

TOTAL FOR CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM.....	\$ 30,471,000
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XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
		ONTARIO PROVINCIAL POLICE—Continued			
1306		TRAFFIC LAW ENFORCEMENT PROGRAM			
1	157,500	Traffic Accident Prevention.....	156,400	133,477	139,100
2	100,000	Aerial Surveillance.....	100,000	99,307	100,000
3	3,830,300	Transport.....	3,313,200	3,249,327	2,929,000
4	1,498,400	Communications.....	1,183,800	1,207,236	1,198,300
5	646,600	Quartermaster Stores.....	674,300	639,815	653,600
6	735,600	Records.....	666,000	673,187	621,200
7	150,100	Data Processing.....	140,300	118,317	125,000
8	25,657,300	Law Enforcement—Uniform.....	23,760,500	22,825,974	21,897,050
9	1,611,200	Law Enforcement—Civilian.....	1,562,500	1,486,025	1,293,200
	34,387,000	TOTAL FOR TRAFFIC LAW ENFORCEMENT.....	31,557,000	30,432,665	28,956,450

Program description:

The functions of this program include operation of highway patrols, investigation of accidents, and enforcement of those laws enacted to promote safe travelling conditions on highways within Ontario. Fifty-five per cent of the costs of Field Staff and Support Services are allocated to this program.

— NOTES —

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE—Continued

STANDARD ACCOUNTS CLASSIFICATION

Traffic Accident Prevention

Salaries and wages.....	\$ 89,100
Employee benefits.....	7,900
Transportation and communication.....	20,000
Supplies and equipment.....	40,500
	<hr/>
	157,500

Aerial Surveillance

Services.....	\$ 100,000
	<hr/>

Transport

Salaries and wages.....	\$ 434,500
Employee benefits.....	38,200
Transportation and communication.....	3,300
Services.....	774,800
Supplies and equipment.....	2,579,500
	<hr/>
	3,830,300

Communications

Salaries and wages.....	\$ 918,400
Employee benefits.....	80,900
Transportation and communication.....	271,700
Services.....	191,800
Supplies and equipment.....	35,600
	<hr/>
	1,498,400

Quartermaster Stores

Salaries and wages.....	\$ 67,500
Employee benefits.....	6,100
Transportation and communication.....	16,500
Services.....	165,000
Supplies and equipment.....	391,500
	<hr/>
	646,600

Records

Salaries and wages.....	\$ 559,300
Employee benefits.....	49,200
Transportation and communication.....	2,200
Services.....	22,000
Supplies and equipment.....	102,900
	<hr/>
	735,600

— NOTES —

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

— NOTES —

XIII. — MINISTRY OF SOLICITOR GENERAL — Concluded

ONTARIO PROVINCIAL POLICE—Continued

— NOTES —

TRAFFIC LAW ENFORCEMENT PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Data Processing

Salaries and wages.....	\$ 96,200
Employee benefits.....	8,500
Transportation and communication.....	600
Services.....	39,000
Supplies and equipment.....	5,800
	<hr/>
	150,100

Law Enforcement—Uniform

Salaries and wages.....	\$ 22,880,000
Employee benefits.....	2,091,100
Transportation and communication.....	430,700
Services.....	16,500
Supplies and equipment.....	239,000
	<hr/>
	25,657,300

Law Enforcement—Civilian

Salaries and wages.....	\$ 1,483,100
Employee benefits.....	125,000
Supplies and equipment.....	3,100
	<hr/>
	1,611,200

TOTAL FOR TRAFFIC LAW ENFORCEMENT

PROGRAM.....\$ 34,387,000

TOTAL FOR ONTARIO PROVINCIAL POLICE.....\$ 66,947,000

MINISTRY TOTAL \$ 75,374,000

XIV. — MINISTRY OF AGRICULTURE AND FOOD
SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
2,465,000	Ministry Administration	2,382,000	2,243,353	2,144,800
48,132,000	Agricultural Production	51,631,200	40,561,872	42,955,400
14,938,000	Rural Development	16,323,700	25,065,593	18,705,900
8,150,000	Agricultural Marketing	6,921,000	5,812,545	6,250,000
15,643,000	Agricultural Education and Research	15,998,000	15,366,092	15,763,700
89,328,000	Ministry Total	93,255,900	89,049,455	85,819,800
8,015,000	Less: Statutory Appropriations	7,652,000	18,245,901	3,607,000
81,313,000	<TOTAL TO BE VOTED	85,603,900	70,803,554	82,212,800
ACCOUNTING CLASSIFICATION				
81,430,500	Total General Expenditure	85,682,900	71,783,105	82,283,800
7,897,500	Total Disbursements	7,573,000	17,266,350	3,536,000
89,328,000		93,255,900	89,049,455	85,819,800

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	77,779,000		
1.2 1970-71 Public Accounts		80,406,781	
1.3 1970-71 Estimates			59,690,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		1,054,369	1,083,000
3. Supplementary Estimates			
3.1 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971	6,000,000		
3.2 1970-71 Supplementary Estimates as approved in The Supply Act, 1970 dated November 17, 1970			20,000,000
4. Government Reorganization			
4.1 New Government Structure			
Transfer of functions to other Ministries	1,200,000	1,599,998	700,000
Transfer of functions from other Ministries	10,773,000	9,266,296	5,836,000
4.2 Other Transfers			
Transfer of Ontario Telephone Services to the former Department of Transportation and Communications	96,100	77,993	89,200
5. Ministry Total	93,255,900	89,049,455	85,819,800

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1401		MINISTRY ADMINISTRATION PROGRAM			
1	309,600	Main Office	293,200	232,128	261,200
2	1,036,200	Information Services	1,001,700	960,351	904,300
3	117,900	Legal Services	81,700	82,797	66,900
4	179,900	Personnel Services	217,300	200,231	186,600
5	595,500	Financial and Administrative Services	551,500	539,984	487,000
6	210,900	Systems and Procedures	221,600	212,862	223,800
	2,450,000	Amount to be Voted	2,367,000	2,228,353	2,129,800
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153	15,000	15,000	15,000
	2,465,000	TOTAL FOR MINISTRY ADMINISTRATION	2,382,000	2,243,353	2,144,800

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

— NOTES —

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....\$	149,800
Employee benefits.....	51,700
Transportation and communication.....	21,000
Services.....	71,900
Supplies and equipment.....	15,200
	<hr/>
	309,600
Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000
	<hr/>
	324,600

Information Services

Salaries and wages.....\$	542,000
Employee benefits.....	42,200
Transportation and communication.....	79,900
Services.....	274,000
Supplies and equipment.....	98,100
	<hr/>
	1,036,200

Legal Services

Salaries and wages.....\$	105,800
Employee benefits.....	9,300
Transportation and communication.....	800
Services.....	400
Supplies and equipment.....	1,600
	<hr/>
	117,900

Personnel Services

Salaries and wages.....\$	127,800
Employee benefits.....	11,600
Transportation and communication.....	13,000
Services.....	22,000
Supplies and equipment.....	5,500
	<hr/>
	179,900

Financial and Administrative Services

Salaries and wages.....\$	331,500
Employee benefits.....	28,200
Transportation and communication.....	141,000
Services.....	83,000
Supplies and equipment.....	11,800
	<hr/>
	595,500

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

— NOTES —

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

MINISTRY ADMINISTRATION PROGRAM

—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Systems and Procedures

Salaries and wages.....\$	96,800
Employee benefits.....	8,700
Transportation and communication.....	5,000
Services.....	96,400
Supplies and equipment.....	4,000
	<hr/>
	210,900
	<hr/>
TOTAL FOR MINISTRY ADMINISTRATION	
PROGRAM.....\$	2,465,000
	<hr/>

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1402		AGRICULTURAL PRODUCTION PROGRAM			
1	28,389,000	Administration.....	32,807,000	23,939,653	29,109,675
2	658,900	Agricultural and Horticultural Societies.....	670,700	599,609	642,175
3	704,700	Crop Insurance.....	572,300	474,762	601,100
4	4,671,100	Extension.....	4,534,800	4,103,039	4,372,750
5	1,143,000	Home Economics.....	1,113,900	1,043,187	1,072,200
6	3,346,000	Livestock Services.....	3,043,200	2,570,637	2,414,600
7	1,219,300	Soils and Crops.....	1,252,300	1,100,084	1,150,900
	40,132,000	Amount to be Voted.....	43,994,200	33,830,971	39,363,400
S	—	Payment of Guarantees.....	—	776,348	—
S	600,000	Subsidy payments to The Ontario Crop Insurance Fund—R.S.O. 1970, Chap. 98.....	264,000	188,203	256,000
S	7,400,000	Tile Drainage Debentures (The Tile Drainage Act)...	7,373,000	5,766,350	3,336,000
	48,132,000	TOTAL FOR AGRICULTURAL PRODUCTION.....	51,631,200	40,561,872	42,955,400

Program description:

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops, disease control, etc. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance is available to producers.

— NOTES —

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....	\$	209,300	
Employee benefits.....		12,000	
Transportation and communication.....		89,400	
Services.....		69,500	
Supplies and equipment.....		8,000	

Transfer payments

Entomological Society.....	\$	300	
The Drainage Act.....		3,400,000	
Farm Tax Reduction Program.....		16,300,000	
Share of Interest on Guaranteed Bank Loans to Farmers.....		100,000	
Grants for Capital Purposes in Farm Development.....		8,000,000	
Grants to Apiarists.....		3,000	27,803,300

Disbursements

Loans in accordance with The Co-operative Loans Act.	197,500
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28,389,000

Statutory Appropriation

Disbursements

Tile Drainage Debentures (The Tile Drainage Act)....	7,400,000
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35,789,000

Agricultural and Horticultural Societies

Salaries and wages.....	\$	83,000	
Employee benefits.....		7,700	
Transportation and communication.....		10,000	
Services.....		49,000	
Supplies and equipment.....		5,000	

Transfer payments

Agricultural and Horticultural Societies.....	\$	495,025	
Ontario Association of Agricultural Societies.....		350	
Ontario Horticultural Association.....		325	
International Plowing Match.....		1,500	
Grants for Plowing Matches.....		7,000	504,200

658,900

Crop Insurance

Salaries and wages.....	\$	260,000	
Employee benefits.....		22,200	
Transportation and communication.....		45,000	
Services.....		368,500	
Supplies and equipment.....		9,000	

704,700

Subsidy payments to The Ontario Crop Insurance Fund—

The Crop Insurance Act (Ontario), 1966.....	600,000
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1,304,700

XIV. — MINISTRY OF AGRICULTURE AND FOOD — *Continued*

— NOTES —

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL PRODUCTION PROGRAM

—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Extension

Salaries and wages.....	\$	3,059,900
Employee benefits.....		269,700
Transportation and communication.....		348,100
Services.....		222,000
Supplies and equipment.....		506,000
Transfer payments		
Grants and achievement awards.....	\$	44,500
Agricultural Development in Northern Ontario.....		209,278
Canadian Council on 4H Clubs.....		7,122
Junior Farmers' Association of Ontario.....		4,500
		265,400
		<u>4,671,100</u>

Home Economics

Salaries and wages.....	\$	699,500
Employee benefits.....		58,200
Transportation and communication.....		95,800
Services.....		76,700
Supplies and equipment.....		108,300
Transfer payments		
Grants and achievement awards.....		104,500
		<u>1,143,000</u>

Livestock Services

Salaries and wages.....	\$	2,042,900
Employee benefits.....		174,800
Transportation and communication.....		288,000
Services.....		233,500
Supplies and equipment.....		311,000
Transfer payments		
Grants and subsidies re livestock.....	\$	169,200
Hunter Damage Compensation.....		20,700
Rabies Indemnities.....		98,800
Ontario Beef Cattle Performance Association.....		500
Ontario Fur Breeders' Association Inc..		5,000
Ontario Provincial Council of Rabbit Clubs.....		100
Ontario Sheep Breeders' Association...		500
Ontario Swine Breeders' Association...		500
Ontario Pork Industry Council.....		500
		295,800
		<u>3,346,000</u>

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

— NOTES —

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL PRODUCTION PROGRAM

—Continued

STANDARD ACCOUNTS CLASSIFICATION

Soils and Crops

Salaries and wages.....	\$	696,100	
Employee benefits.....		58,100	
Transportation and communication.....		146,600	
Services.....		50,400	
Supplies and equipment.....		98,500	
Transfer payments			
Subsidies under The Weed Control Act. \$	71,100		
Subsidies on transportation of agricul- tural limestone.....	35,000		
Organization and special projects of The Ontario Soil and Crop Improve- ment Association.....	58,500		
Ontario Soil and Crop Improvement Association.....	5,000	169,600	
		1,219,300	
TOTAL FOR AGRICULTURAL PRODUCTION PROGRAM.....	\$	48,132,000	

— NOTES —

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1403		RURAL DEVELOPMENT PROGRAM			
1	14,938,000	Agricultural Rehabilitation and Development.....	16,323,700	13,565,593	18,705,900
	14,938,000	Amount to be Voted	16,323,700	13,565,593	18,705,900
S	—	Advances to The Ontario Junior Farmer Establishment Loan Corporation.....	—	11,500,000	—
	14,938,000	TOTAL FOR RURAL DEVELOPMENT	16,323,700	25,065,593	18,705,900

Program description:

The function of this program is the development of rural areas by means of farm adjustment, rehabilitation and resource development, to improve employment opportunities and income.

— NOTES —

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Agricultural Rehabilitation and Development

Salaries and wages.....\$	661,500
Employee benefits.....	59,600
Transportation and communication.....	117,500
Services.....	474,200
Supplies and equipment.....	25,000
Acquisition/Construction of physical assets.....	4,803,400
Transfer payments	
Agricultural Drainage, Rural Water Supply, Rehabilitation, Alternative Employment Opportunities, etc...	6,726,100
The Ontario Junior Farmer Establishment Loan Corporation Deficit for 1972-73.....	1,025,000
Other transactions	
Municipal Taxes on A.R.D.A. owned property.....	745,700
Disbursements	
Loans in accordance with The Federal-Provincial Rural Development Agreement 1970-75.....	300,000
	<hr/> 14,938,000
TOTAL FOR RURAL DEVELOPMENT PROGRAM...\$	<hr/> 14,938,000 <hr/>

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1404		AGRICULTURAL MARKETING PROGRAM			
1	247,000	Administration.....	71,850	71,789	66,450
2	2,651,500	Marketing.....	2,421,150	2,269,601	2,423,850
3	5,251,500	Quality Control of Agricultural Products.....	4,428,000	3,471,155	3,759,700
	8,150,000	TOTAL FOR AGRICULTURAL MARKETING.....	6,921,000	5,812,545	6,250,000

Program description:

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

— NOTES —

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —	
Administration			
Salaries and wages.....	\$	39,500	
Employee benefits.....		3,700	
Transportation and communication.....		23,700	
Services.....		3,600	
Supplies and equipment.....		1,500	
Transfer payments			
Municipal Pound Assistance.....		175,000	
		<u>247,000</u>	
Marketing			
Salaries and wages.....	\$	954,300	
Employee benefits.....		79,700	
Transportation and communication.....		132,900	
Services.....		410,200	
Supplies and equipment.....		167,900	
Transfer payments			
Industrial Milk Assistance.....	\$	766,600	
Market Development.....		67,150	
Canadian Horticultural Council.....		2,000	
Central Ontario Cheesemakers' Association.....		200	
Ottawa Winter Fair.....		20,000	
Prince of Wales Prize.....		250	
Royal Winter Fair.....		50,000	
South Western Ontario Livestock Producers' Association.....		300	906,500
		<u>2,651,500</u>	
Quality Control of Agricultural Products			
Salaries and wages.....	\$	3,353,200	
Employee benefits.....		267,300	
Transportation and communication.....		499,500	
Services.....		999,400	
Supplies and equipment.....		132,100	
		<u>5,251,500</u>	
TOTAL FOR AGRICULTURAL MARKETING PROGRAM.....		\$	<u><u>8,150,000</u></u>

XIV.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1405		AGRICULTURAL EDUCATION AND RESEARCH PROGRAM			
1	330,200	Administration.....	338,900	246,803	274,000
2	3,332,400	Education.....	3,285,800	3,314,112	3,332,100
3	11,980,400	Research and Services.....	12,373,300	11,805,177	12,157,600
	15,643,000	TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH	15,998,000	15,366,092	15,763,700

Program description:

This program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgeway and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. This program also includes numerous short courses and correspondence courses in various phases of Agriculture. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information and certain diagnostic services related to Agriculture and Veterinary Medicine are provided through the Horticultural Research Institute of Ontario at Vineland; Kemptville, Ridgeway and New Liskeard Colleges; the Pesticides Residue Testing Laboratory, and also at the University of Guelph under contract.

— NOTES —

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....\$	88,600
Employee benefits.....	9,000
Transportation and communication.....	17,000
Services.....	72,800
Supplies and equipment.....	142,800
	<hr/>
	330,200

Education

Salaries and wages.....\$	1,198,700
Employee benefits.....	100,900
Transportation and communication.....	67,500
Services.....	1,648,700
Supplies and equipment.....	274,200
Transfer payments	
Bursaries to Veterinary Students....\$	42,000
College "Royals".....	400
	<hr/>
	42,400
	<hr/>
	3,332,400

Research and Services

Salaries and wages.....\$	2,500,900
Employee benefits.....	209,500
Transportation and communication.....	134,300
Services.....	8,600,100
Supplies and equipment.....	528,100
Transfer payments	
Agricultural Economics Research Council.....	7,500
	<hr/>
	11,980,400

TOTAL FOR AGRICULTURAL EDUCATION AND
RESEARCH PROGRAM.....\$ 15,643,000

MINISTRY TOTAL \$ 89,328,000

XV. — MINISTRY OF THE ENVIRONMENT
SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
30,196,000	Ministry Administration	19,293,400	30,481,026	30,110,100
67,557,000	Water Management	59,525,600	46,024,320	42,207,800
5,306,000	Air and Land Pollution Control	4,473,300	4,034,112	3,763,700
3,137,000	Laboratory and Research Support Services	3,044,900	2,852,412	2,505,200
106,196,000	Ministry Total	86,337,200	83,391,870	78,586,800
15,000	Less: Statutory Appropriations	1,735,000	2,599,662	1,962,000
106,181,000	< TOTAL TO BE VOTED	84,602,200	80,792,208	76,624,800
ACCOUNTING CLASSIFICATION				
27,496,000	Total General Expenditure	24,337,200	21,457,455	18,586,800
78,700,000	Total Disbursements	62,000,000	61,934,415	60,000,000
106,196,000		86,337,200	83,391,870	78,586,800

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	100,381,000		
1.2 1970-71 Public Accounts		95,102,881	
1.3 1970-71 Estimates			92,059,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		299,115	280,000
3. Supplementary Estimates			
3.1 1971-72 Supplementary Estimates as approved in The Supply Act 1971 dated December 17, 1971	900,000		
4. Government Reorganization			
4.1 New Government Structure			
Transfer of functions to other Ministries	16,354,000	12,944,026	13,212,000

Continued overleaf

XV. — MINISTRY OF THE ENVIRONMENT — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1501		MINISTRY ADMINISTRATION PROGRAM			
1	24,076,000	Main Office	12,389,500	24,264,964	25,332,400
2	208,000	Strategic Planning	35,000	33,000	34,000
3	203,000	Legal Services	172,000	146,500	111,000
4	456,000	Information Services	391,000	386,600	279,200
5	3,350,000	Financial Services	2,612,500	970,000	491,700
6	1,285,000	Administrative Services	1,368,400	1,549,900	1,378,400
7	262,000	Personnel Administration	297,000	272,700	244,100
8	341,000	Data Processing	293,000	257,700	277,300
	30,181,000	Amount to be Voted	17,558,400	27,881,364	28,148,100
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153	15,000	15,000	15,000
S	—	Grant to the Hydro-Electric Power Commission of Ontario re Rural, Primary and Secondary Lines	1,720,000	2,584,662	1,947,000
	30,196,000	TOTAL FOR MINISTRY ADMINISTRATION	19,293,400	30,481,026	30,110,100

Program description:

The function of this program is to provide support services for the operation programs of the Ministry, including grants made under The Pollution Abatement Incentive Act, 1970.

RECONCILIATION STATEMENT — Continued

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
4.2 Other Transfers			
Transfer of Energy Resources Management program to the former Department of Labour and Mines and Northern Affairs, and the Ontario Energy Board to the former Department of Mines and Northern Affairs			1,107,000
Transfer of Private Waste and Water Management Functions and Pesticides Control Services from the former Department of Health	1,410,200	933,900	566,800
5. Ministry Total	86,337,200	83,391,870	78,586,800

XV. — MINISTRY OF THE ENVIRONMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....\$	278,000
Employee benefits.....	18,000
Transportation and communication.....	38,000
Services.....	12,000
Supplies and equipment.....	30,000

Disbursements

Loan to The Hydro-Electric Power Commission of Ontario re Pickering Nuclear Power Generating Station.....	23,700,000
	24,076,000
Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000
	24,091,000

Strategic Planning

Salaries and wages.....\$	95,000
Employee benefits.....	8,000
Transportation and communication.....	4,000
Services.....	100,000
Supplies and equipment.....	1,000
	208,000

Legal Services

Salaries and wages.....\$	177,000
Employee benefits.....	14,000
Transportation and communication.....	9,200
Services.....	—
Supplies and equipment.....	2,800
	203,000

Information Services

Salaries and wages.....\$	151,200
Employee benefits.....	11,000
Transportation and communication.....	20,700
Services.....	249,100
Supplies and equipment.....	24,000
	456,000

XV. — MINISTRY OF THE ENVIRONMENT — Continued

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Financial Services

Salaries and wages.....	\$ 430,600
Employee benefits.....	30,400
Transportation and communication.....	44,000
Services.....	51,000
Supplies and equipment.....	44,000
Transfer payments	
The Pollution Abatement Incentive Act—R.S.O. 1970, Chap. 352.....	2,750,000
	<u>3,350,000</u>

Administrative Services

Salaries and wages.....	\$ 774,000
Employee benefits.....	57,900
Transportation and communication.....	66,000
Services.....	151,900
Supplies and equipment.....	235,200
	<u>1,285,000</u>

Personnel Administration

Salaries and wages.....	\$ 206,200
Employee benefits.....	10,500
Transportation and communication.....	11,900
Services.....	25,000
Supplies and equipment.....	8,400
	<u>262,000</u>

Data Processing

Salaries and wages.....	\$ 217,800
Employee benefits.....	10,400
Transportation and communication.....	5,300
Services	
Charges for EDP services.....	\$ 79,700
Other.....	23,400
	<u>103,100</u>
Supplies and equipment.....	4,400
	<u>341,000</u>

TOTAL FOR MINISTRY ADMINISTRATION
PROGRAM.....\$ 30,196,000

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1502		WATER MANAGEMENT PROGRAM			
1	342,000	Water Management Co-ordination	381,200	287,420	317,800
2	2,842,000	Water Assessment—Quality /Quantity	2,794,600	2,545,800	2,362,300
3	64,373,000	Water Treatment and Waste Control	56,349,800	43,191,100	39,527,700
	67,557,000	TOTAL FOR WATER MANAGEMENT	59,525,600	46,024,320	42,207,800

Program description:

The function of this program is to assess ground and surface waters with respect to availability, use and present quality in order to provide for the management of the water resource, and to ensure the adequate supply of potable water and the effective control of waste discharges to attain acceptable standards of water quality as defined by water assessment criteria.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Water Management Co-ordination

Salaries and wages	\$	218,600
Employee benefits		14,600
Transportation and communication		13,400
Services		52,600
Supplies and equipment		42,800
		<u>342,000</u>

Water Assessment—Quality /Quantity

Salaries and wages	\$	1,895,200
Employee benefits		125,200
Transportation and communication		229,900
Services		299,200
Supplies and equipment		292,500
		<u>2,842,000</u>

Water Treatment and Waste Control

Salaries and wages	\$	4,662,900
Employee benefits		305,400
Transportation and communication		616,200
Services		
Engineering studies	\$	303,000
Phosphorus removal facilities		1,400,000
Other		75,100
		<u>1,778,100</u>
Supplies and equipment		185,400
Other transactions		
Payments towards the cost of sewage and water facilities for certain municipalities qualifying for assistance ..		1,825,000
Disbursements		
Municipal projects	\$	5,000,000
Provincial projects		50,000,000
		<u>64,373,000</u>
TOTAL FOR WATER MANAGEMENT PROGRAM...	\$	<u>67,557,000</u>

XV. — MINISTRY OF THE ENVIRONMENT — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1503		AIR AND LAND POLLUTION CONTROL PROGRAM			
1	3,742,000	Air Quality.....	3,776,000	3,507,934	3,274,000
2	1,210,000	Waste Management.....	387,000	235,678	221,000
3	354,000	Pesticides Control Service.....	310,300	290,500	268,700
	5,306,000	TOTAL FOR AIR AND LAND POLLUTION CONTROL.....	4,473,300	4,034,112	3,763,700

Program description:

The function of this program is to manage the quality of the air in Ontario and to develop and administer a regulatory system to direct and control the transportation, storage and disposal of waste on to land.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Air Quality

Salaries and wages.....	\$ 2,371,500
Employee benefits.....	201,400
Transportation and communication.....	285,000
Services.....	602,100
Supplies and equipment.....	282,000
	<u>3,742,000</u>

Waste Management

Salaries and wages.....	\$ 597,300
Employee benefits.....	35,600
Transportation and communication.....	74,100
Services.....	389,000
Supplies and equipment.....	114,000
	<u>1,210,000</u>

Pesticides Control Service

Salaries and wages.....	\$ 221,500
Employee benefits.....	17,000
Transportation and communication.....	58,500
Services.....	31,500
Supplies and equipment.....	25,500
	<u>354,000</u>

TOTAL FOR AIR AND LAND POLLUTION

CONTROL PROGRAM.....	\$ 5,306,000
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XV. — MINISTRY OF THE ENVIRONMENT — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
1504	\$	LABORATORY AND RESEARCH SUPPORT SERVICES PROGRAM	\$	\$	\$
1	2,428,000	Laboratory.....	2,338,900	2,150,012	2,000,200
2	709,000	Research.....	706,000	702,400	505,000
	3,137,000	TOTAL FOR LABORATORY AND RESEARCH SUPPORT SERVICES.....	3,044,900	2,852,412	2,505,200

Program description:

The function of this program is to provide analytical and research support services for environmental assessment and management programs.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Laboratory

Salaries and wages.....	\$ 1,605,400
Employee benefits.....	113,200
Transportation and communication.....	38,000
Services.....	295,300
Supplies and equipment.....	376,100
	<hr/>
	2,428,000

Research

Salaries and wages.....	\$ 515,800
Employee benefits.....	37,200
Transportation and communication.....	33,000
Services.....	12,700
Supplies and equipment.....	110,300
	<hr/>
	709,000

TOTAL FOR LABORATORY AND RESEARCH

SUPPORT SERVICES PROGRAM.....	\$ 3,137,000
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MINISTRY TOTAL	\$ 106,196,000
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XVI. — MINISTRY OF INDUSTRY AND TOURISM
SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
1,743,000	Ministry Administration	3,273,200	3,209,161	3,096,200
12,808,000	Industrial, Trade and Tourism Development	11,029,600	10,296,597	9,775,100
5,400,000	Ontario Place	7,490,200	14,531,372	8,905,000
375,000	Ontario Economic Council	247,000	199,614	213,100
41,842,000	Industrial Incentives and Development	40,360,000	19,359,495	33,019,000
62,168,000	Ministry Total	62,400,000	47,596,239	55,008,400
23,715,000	Less: Statutory Appropriations	16,030,000	5,361,338	10,430,000
38,453,000	< TOTAL TO BE VOTED	46,370,000	42,234,901	44,578,400
ACCOUNTING CLASSIFICATION				
25,968,000	Total General Expenditure	26,200,000	33,103,171	24,108,400
36,200,000	Total Disbursements	36,200,000	14,493,068	30,900,000
62,168,000		62,400,000	47,596,239	55,008,400

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates			
Former Department of Tourism and Information	15,310,000		
Former Department of Trade and Development	215,357,000		
1.2 1970-71 Public Accounts			
Former Department of Tourism and Information		13,575,847	
Former Department of Trade and Development		150,878,570	
1.3 1970-71 Estimates			
Former Department of Tourism and Information			12,884,000
Former Department of Trade and Development			149,941,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71			
Former Department of Tourism and Information		362,791	372,000
Former Department of Trade and Development		196,988	190,000

Continued overleaf

XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1601		MINISTRY ADMINISTRATION PROGRAM			
1	255,000	Main Office.....	382,600	316,210	253,800
2	933,000	Administrative Services.....	1,020,200	910,471	943,000
3	128,000	Personnel Services.....	128,200	127,709	104,400
4	271,000	Ontario House.....	289,400	251,415	296,900
5	141,000	Special Projects.....	1,422,800	1,573,356	1,468,100
	1,728,000	Amount to be Voted.....	3,243,200	3,179,161	3,066,200
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153.....	30,000	30,000	30,000
	1,743,000	TOTAL FOR MINISTRY ADMINISTRATION.....	3,273,200	3,209,161	3,096,200

Program description:

This program provides administrative and support services for operating programs. In addition to normal supporting activities, this program includes Ontario House in London, England.

RECONCILIATION STATEMENT — Continued

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions to other Ministries from the former Department of Tourism and Information former Department of Trade and Development	9,943,000 158,324,000	8,620,636 108,797,321	8,336,600 100,042,000
4. Ministry Total	62,400,000	47,596,239	55,008,400

XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 187,100
Employee benefits.....	14,000
Transportation and communication.....	23,000
Services.....	21,900
Supplies and equipment.....	9,000
	<hr/>
	255,000
Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000
	<hr/>
	270,000

Administrative Services

Salaries and wages.....	\$ 563,800
Employee benefits.....	45,700
Transportation and communication.....	152,600
Services.....	134,400
Supplies and equipment.....	36,500
	<hr/>
	933,000

Personnel Services

Salaries and wages.....	\$ 110,300
Employee benefits.....	10,100
Transportation and communication.....	3,300
Services.....	3,000
Supplies and equipment.....	1,300
	<hr/>
	128,000

Ontario House

Salaries and wages.....	\$ 133,900
Employee benefits.....	7,100
Transportation and communication.....	28,000
Services.....	79,000
Supplies and equipment.....	23,000
	<hr/>
	271,000

Special Projects

Salaries and wages.....	\$ 111,000
Employee benefits.....	9,200
Transportation and communication.....	11,000
Supplies and equipment.....	9,800
	<hr/>
	141,000

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM.....	\$ 1,743,000
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XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
1602	\$	INDUSTRIAL, TRADE AND TOURISM DEVELOPMENT PROGRAM	\$	\$	\$
1	4,551,000	Industrial Development	3,828,600	3,312,197	3,264,300
2	3,457,000	Trade Development	2,823,400	2,681,362	2,565,000
3	4,800,000	Tourism Development	4,377,600	4,303,038	3,945,800
	12,808,000	TOTAL FOR INDUSTRIAL, TRADE AND TOURISM DEVELOPMENT	11,029,600	10,296,597	9,775,100

Program description:

This program assists the growth of tourism and manufacturing industry by:

- (a) Promoting an awareness of visitor attractions and improving standards of services in the tourist industry.
- (b) Promoting investment, manufacturing arrangements, joint ventures and the utilization of advanced technology and new materials.
- (c) Promoting export sales.

This program is carried out through Ontario and foreign offices and through grants to the Ontario Research Foundation.

— NOTES —

XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Industrial Development

Salaries and wages.....	\$ 1,223,200
Employee benefits.....	93,900
Transportation and communication.....	283,400
Services.....	653,400
Supplies and equipment.....	73,100
Transfer payments	
Grant to Ontario Research Foundation.....	2,224,000
	<hr/> 4,551,000

Trade Development

Salaries and wages.....	\$ 1,593,800
Employee benefits.....	104,300
Transportation and communication.....	587,600
Services.....	1,066,600
Supplies and equipment.....	104,700
	<hr/> 3,457,000

Tourism Development

Salaries and wages.....	\$ 1,688,600
Employee benefits.....	112,700
Transportation and communication.....	285,300
Services.....	2,226,000
Supplies and equipment.....	157,400
Transfer payments	
Winter Works Shared Program.....	\$ 85,000
Regional Associations.....	240,000
Other.....	5,000
	<hr/> 330,000
	<hr/> 4,800,000

TOTAL FOR INDUSTRIAL, TRADE AND TOURISM
DEVELOPMENT PROGRAM..... \$ 12,808,000

XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1603		ONTARIO PLACE PROGRAM			
1	4,000,000	Ontario Place Operations.....	2,264,200	—	—
2	1,400,000	Ontario Place Development.....	5,226,000	13,926,778	8,500,000
	—	Expo 70.....	—	604,594	405,000
	5,400,000	TOTAL FOR ONTARIO PLACE.....	7,490,200	14,531,372	8,905,000

Program description:

This program provides for the operation and additional construction at Ontario Place.

	\$		\$	\$	\$
1604		ONTARIO ECONOMIC COUNCIL PROGRAM			
1	375,000	Ontario Economic Council.....	247,000	199,614	213,100
	375,000	TOTAL FOR ONTARIO ECONOMIC COUNCIL.....	247,000	199,614	213,100

Program description:

The Council studies problems in the area of natural resources, human resources, government and provincial economic development.

— NOTES —

XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Place Operations

Salaries and wages	\$ 1,579,000
Employee benefits	38,000
Transportation and communication	100,000
Services	1,666,000
Supplies and equipment	617,000
	<u>4,000,000</u>

Ontario Place Development

Salaries and wages	\$ 40,000
Employee benefits	600
Services	45,000
Supplies and equipment	70,000
Acquisition/Construction of physical assets	1,244,400
	<u>1,400,000</u>

TOTAL FOR ONTARIO PLACE PROGRAM \$ 5,400,000

STANDARD ACCOUNTS CLASSIFICATION

Ontario Economic Council

Salaries and wages	\$ 207,400
Employee benefits	16,000
Transportation and communication	12,000
Services	125,000
Supplies and equipment	14,600

TOTAL FOR ONTARIO ECONOMIC COUNCIL
PROGRAM \$ 375,000

XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1605		INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM			
1	16,698,800	Ontario Development Corporation	21,169,000	14,028,157	22,619,000
2	1,443,200	Northern Ontario Development Corporation	3,191,000	NEW ACTIVITY	
	18,142,000	Amount to be Voted	24,360,000	14,028,157	22,619,000
S	19,300,000	Ontario Development Corporation	14,500,000	5,331,338	10,400,000
S	4,400,000	Northern Ontario Development Corporation	1,500,000	NEW ACTIVITY	
	41,842,000	TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT	40,360,000	19,359,495	33,019,000

Program description:

The Industrial Incentives and Development Program provides technical, business and financial services and loans or the guarantee of loans to encourage and assist in the development and diversification of industry in Ontario. To provide equalization of industrial opportunity, Performance loans may, under certain conditions and in certain designated areas, be forgiven. Term loans are made to manufacturing operations, the tourist industry, for anti-pollution and abatement equipment, and for the encouragement of new exports. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation.

— NOTES —

XVI. — MINISTRY OF INDUSTRY AND TOURISM — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Development Corporation

Salaries and wages.....	\$ 1,460,900
Employee benefits.....	127,400
Transportation and communication.....	125,000
Services.....	434,800
Supplies and equipment.....	50,700
Other transactions	
Loan forgiveness and Guarantees.....	3,200,000
<i>Disbursements</i>	
Performance Loan Program.....	11,300,000
	<u>16,698,800</u>

Statutory Appropriation

<i>Disbursements</i>	
Term Loan Program.....	19,300,000
	<u>35,998,800</u>

Northern Ontario Development Corporation

Salaries and wages.....	\$ 112,200
Employee benefits.....	9,600
Transportation and communication.....	41,100
Services.....	66,100
Supplies and equipment.....	4,200
Other transactions	
Loan forgiveness.....	10,000
<i>Disbursements</i>	
Performance Loan Program.....	1,200,000
	<u>1,443,200</u>

Statutory Appropriation

<i>Disbursements</i>	
Term Loan Program.....	4,400,000
	<u>5,843,200</u>

TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM.....	\$ 41,842,000
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MINISTRY TOTAL \$ 62,168,000

XVII. — MINISTRY OF LABOUR

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
3,441,000	Ministry Administration	3,630,100	3,200,175	3,141,500
3,015,000	Occupational Safety	2,066,400	1,861,449	1,976,000
1,874,000	Industrial Relations	1,915,000	1,512,553	1,496,900
595,000	Human Rights Commission	498,000	528,594	494,800
1,935,000	Employment Services	1,810,700	1,776,275	2,945,100
10,860,000	Ministry Total	9,920,200	8,879,046	10,054,300
15,000	Less: Statutory Appropriations	15,000	15,000	15,000
10,845,000	< TOTAL TO BE VOTED	9,905,200	8,864,046	10,039,300
ACCOUNTING CLASSIFICATION				
10,860,000	Total General Expenditure	9,920,200	8,727,926	8,554,300
—	Total Charges	—	151,120	1,500,000
10,860,000		9,920,200	8,879,046	10,054,300

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	25,900,000		
1.2 1970-71 Public Accounts		22,014,272	23,977,000
1.3 1970-71 Estimates			
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		744,045	769,800
3. Supplementary Estimates			
3.1 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971	2,000,000		
4. Government Reorganization			
4.1 New Government Structure			
Transfer of functions to other Ministries	18,023,400	13,917,971	15,375,900
Transfer of functions from other Ministries	43,600	38,700	38,700
4.2 Other Transfers			
Transfer of part of the Energy Resources Management Program from the former Department of Environment			644,700
5. Ministry Total	9,920,200	8,879,046	10,054,300

XVII. — MINISTRY OF LABOUR — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1701		MINISTRY ADMINISTRATION PROGRAM			
1	295,000	Main Office.....	317,400	227,047	260,900
2	204,000	Legal Services.....	180,200	151,050	148,000
3	648,000	Research.....	621,700	481,588	513,100
4	104,000	Labour Safety Council.....	148,900	104,620	106,900
5	1,082,000	Finance and Administration.....	1,330,300	1,267,184	1,185,500
6	185,000	Personnel.....	234,000	198,539	214,400
7	339,000	Information Services.....	234,100	292,651	241,400
8	569,000	Systems and Data Processing.....	548,500	462,496	456,300
	3,426,000	Amount to be Voted	3,615,100	3,185,175	3,126,500
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000	15,000	15,000
	3,441,000	TOTAL FOR MINISTRY ADMINISTRATION	3,630,100	3,200,175	3,141,500

Program description:

This program consists of activities which provide administrative, advisory and support services for the Ministry's operating programs.

— NOTES —

XVII. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$	198,400	
Employee benefits.....		43,100	
Transportation and communication.....		20,500	
Services.....		16,200	
Supplies and equipment.....		5,800	
Transfer payments			
Blind Workmen's Compensation.....	\$	10,000	
Miscellaneous grants.....		1,000	11,000
			295,000
Minister's Salary—R.S.O. 1970, Chap. 153.....			15,000
			310,000

Legal Services

Salaries and wages.....	\$	156,900	
Employee benefits.....		14,300	
Transportation and communication.....		16,700	
Services.....		7,400	
Supplies and equipment.....		8,700	
			204,000

Research

Salaries and wages.....	\$	451,500	
Employee benefits.....		37,800	
Transportation and communication.....		14,100	
Services.....		78,300	
Supplies and equipment.....		51,300	
Transfer payments			
Research grants.....		15,000	
			648,000

Labour Safety Council

Salaries and wages.....	\$	66,700	
Employee benefits.....		5,400	
Transportation and communication.....		9,700	
Services.....		18,300	
Supplies and equipment.....		2,900	
Transfer payments			
Research grants.....		1,000	
			104,000

XVII. — MINISTRY OF LABOUR — Continued

— NOTES —

XVII. — MINISTRY OF LABOUR — Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Finance and Administration

Salaries and wages.....\$	629,900
Employee benefits.....	53,100
Transportation and communication.....	226,800
Services.....	57,200
Supplies and equipment.....	115,000
	<u>1,082,000</u>

Personnel

Salaries and wages.....\$	142,600
Employee benefits.....	12,000
Transportation and communication.....	13,400
Services.....	14,400
Supplies and equipment.....	2,600
	<u>185,000</u>

Information Services

Salaries and wages.....\$	101,400
Employee benefits.....	8,400
Transportation and communication.....	9,000
Services.....	211,600
Supplies and equipment.....	8,600
	<u>339,000</u>

Systems and Data Processing

Salaries and wages.....\$	339,100
Employee benefits.....	28,800
Transportation and communication.....	4,500
Services.....	184,300
Supplies and equipment.....	12,300
	<u>569,000</u>

TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.....\$	<u><u>3,441,000</u></u>
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XVII. — MINISTRY OF LABOUR — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1702		OCCUPATIONAL SAFETY PROGRAM			
1	1,259,000	Construction Safety.....	411,100	345,266	366,300
2	1,711,000	Industrial Safety.....	1,611,700	1,477,483	1,571,000
3	45,000	Logger Safety.....	43,600	38,700	38,700
	3,015,000	TOTAL FOR OCCUPATIONAL SAFETY.....	2,066,400	1,861,449	1,976,000

Program description:

This program consists of several activities which seek to promote the physical protection of employees at their work places.

— NOTES —

XVII. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Construction Safety

Salaries and wages.....	\$	893,000
Employee benefits.....		75,700
Transportation and communication.....		122,900
Services.....		91,600
Supplies and equipment.....		75,800
		<u>1,259,000</u>

Industrial Safety

Salaries and wages.....	\$	1,340,900
Employee benefits.....		121,100
Transportation and communication.....		174,000
Services.....		49,800
Supplies and equipment.....		25,200
		<u>1,711,000</u>

Logger Safety

Salaries and wages.....	\$	34,000
Employee benefits.....		3,000
Transportation and communication.....		5,000
Services.....		200
Supplies and equipment.....		2,800
		<u>45,000</u>

TOTAL FOR OCCUPATIONAL SAFETY PROGRAM...	\$	<u>3,015,000</u>
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XVII. — MINISTRY OF LABOUR — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1703		INDUSTRIAL RELATIONS PROGRAM			
1	53,000	Program Administration.....	50,100	48,699	45,500
2	655,000	Conciliation and Mediation Services.....	711,900	545,452	556,000
3	1,073,000	Labour Relations Board.....	1,037,000	873,395	794,800
4	93,000	Labour Management Arbitration Commission.....	116,000	45,007	100,600
	1,874,000	TOTAL FOR INDUSTRIAL RELATIONS.....	1,915,000	1,512,553	1,496,900

Program description:

This program consists of activities engaged in maintaining or achieving harmony between labour and management in collective bargaining.

	\$		\$	\$	\$
1704		HUMAN RIGHTS COMMISSION PROGRAM			
1	595,000	Human Rights Commission.....	498,000	528,594	494,800
	595,000	TOTAL FOR HUMAN RIGHTS COMMISSION.....	498,000	528,594	494,800

Program description:

The Commission administers, enforces and publicizes the Ontario Human Rights Code and The Age Discrimination Act.

XVII. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....\$	42,000
Employee benefits.....	4,000
Transportation and communication.....	5,500
Services.....	1,000
Supplies and equipment.....	500
	<hr/>
	53,000

Conciliation and Mediation Services

Salaries and wages.....\$	408,200
Employee benefits.....	37,900
Transportation and communication.....	117,300
Services.....	78,300
Supplies and equipment.....	13,300
	<hr/>
	655,000

Labour Relations Board

Salaries and wages.....\$	753,500
Employee benefits.....	62,700
Transportation and communication.....	89,600
Services.....	150,500
Supplies and equipment.....	16,700
	<hr/>
	1,073,000

Labour Management Arbitration Commission

Salaries and wages.....\$	31,900
Employee benefits.....	4,100
Transportation and communication.....	22,000
Services.....	30,900
Supplies and equipment.....	4,100
	<hr/>
	93,000

TOTAL FOR INDUSTRIAL RELATIONS PROGRAM.. \$	1,874,000
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STANDARD ACCOUNTS CLASSIFICATION

Human Rights Commission

Salaries and wages.....\$	388,300
Employee benefits.....	32,300
Transportation and communication.....	49,300
Services.....	103,500
Supplies and equipment.....	21,600
	<hr/>

TOTAL FOR HUMAN RIGHTS COMMISSION

PROGRAM.....\$	595,000
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XVII. — MINISTRY OF LABOUR — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1705		EMPLOYMENT SERVICES PROGRAM			
1	121,000	Program Administration	63,900	34,797	57,900
2	1,578,000	Employment Standards	1,549,000	1,559,952	2,779,100
3	236,000	Women's Bureau	197,800	181,526	108,100
	1,935,000	TOTAL FOR EMPLOYMENT SERVICES	1,810,700	1,776,275	2,945,100

Program description:

This program is concerned with assisting workers achieve socially desirable terms and conditions of employment. The Women's Bureau activity promotes equal employment opportunities for females by enforcing The Women's Equal Opportunity Act and the Employment Standards activity administers and enforces The Employment Standards Act, 1968, The Industrial Standards Act, The Employment Agencies Act, and the audit of Fair Wage Contracts on Province of Ontario construction contracts.

— NOTES —

XVII. — MINISTRY OF LABOUR — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 95,400
Employee benefits.....	7,600
Transportation and communication.....	10,500
Services.....	4,200
Supplies and equipment.....	3,300
	<u>121,000</u>

Employment Standards

Salaries and wages.....	\$ 1,209,800
Employee benefits.....	105,200
Transportation and communication.....	148,400
Services.....	108,100
Supplies and equipment.....	6,500
	<u>1,578,000</u>

Women's Bureau

Salaries and wages.....	\$ 136,200
Employee benefits.....	11,500
Transportation and communication.....	8,100
Services.....	78,500
Supplies and equipment.....	1,700
	<u>236,000</u>

TOTAL FOR EMPLOYMENT SERVICES PROGRAM..\$ 1,935,000

MINISTRY TOTAL \$ 10,860,000

XVIII. — MINISTRY OF NATURAL RESOURCES

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
18,064,000	Ministry Administration	16,372,700	12,308,289	11,602,200
48,145,000	Land Management	46,917,300	39,192,712	37,962,300
28,349,000	Outdoor Recreation	28,611,500	23,468,628	22,029,600
20,740,000	Renewable Resource Development	22,185,600	18,454,407	18,371,600
9,485,000	Non-Renewable Resource Development	10,591,300	8,051,194	8,992,600
840,000	Northern Affairs	774,000	447,705	—
125,623,000	Ministry Total	125,452,400	101,922,935	98,958,300
16,000	Less: Statutory Appropriations	531,000	462,236	31,000
125,607,000	< TOTAL TO BE VOTED	124,921,400	101,460,699	98,927,300
	ACCOUNTING CLASSIFICATION			
125,623,000	Total General Expenditure	124,746,400	101,120,927	98,370,300
—	Total Disbursements	706,000	802,008	588,000
125,623,000		125,452,400	101,922,935	98,958,300

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates			
Former Department of Lands and Forests	78,318,000		
Former Departments of Mines and Northern Affairs	12,474,000		
1.2 1970-71 Public Accounts			
Former Department of Lands and Forests		72,430,978	
Former Department of Mines and Northern Affairs		10,080,259	
1.3 1970-71 Estimates			
Former Department of Lands and Forests			69,028,000
Former Department of Mines and Northern Affairs			9,865,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71			
Former Department of Lands and Forests		2,323,844	2,336,000
Former Department of Mines and Northern Affairs		260,402	268,200
3. Supplementary Estimates			
3.1 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971			
Former Department of Lands and Forests	12,324,000		
Former Department of Mines and Northern Affairs	1,000,000		

Continued overleaf

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1801		MINISTRY ADMINISTRATION PROGRAM			
1	1,541,000	Main Office.....	1,376,200	1,106,336	1,080,800
2	3,498,000	Field Operational Services.....	3,282,500	2,936,316	2,463,700
3	1,436,000	Financial Management.....	1,331,500	1,172,298	1,140,700
4	1,615,200	Administrative Services.....	1,806,100	1,697,632	1,473,900
5	840,800	Information Services.....	829,700	715,827	742,000
6	262,000	Legal Services.....	239,000	205,232	158,900
7	791,000	Personnel.....	763,300	686,393	739,000
8	1,624,000	Junior Rangers.....	1,555,000	1,317,514	1,384,900
9	2,841,000	Research.....	2,759,400	2,440,741	2,388,300
10	3,600,000	Youth Corps (S.W.E.E.P.).....	2,400,000	NEW ACTIVITY	
	18,049,000	Amount to be Voted.....	16,342,700	12,278,289	11,572,200
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153.....	30,000	30,000	30,000
	18,064,000	TOTAL FOR MINISTRY ADMINISTRATION.....	16,372,700	12,308,289	11,602,200

Program description:

This program includes the general overall administration of the ministry and administrative support services.

RECONCILIATION STATEMENT — Continued

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
4. Government Reorganization			
4.1 New Government Structure			
Transfer of functions to other Ministries from the former Department of Lands and Forests	266,600	269,000	239,700
Transfer of functions from other Ministries	21,603,000	17,096,452	17,238,500
4.2 Other Transfers			
Transfer of Ontario Energy Board and part of Energy Resources Management programs from the former Department of Environment to the former Department of Mines			462,300
5. Ministry Total	125,452,400	101,922,935	98,958,300

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Main Office		
Salaries and wages.....	\$ 776,100	
Employee benefits.....	310,900	
Transportation and communication.....	51,600	
Services.....	285,400	
Supplies and equipment.....	68,000	
Transfer payments		
Grant to Canadian Council of Resource Ministers.....	49,000	
	1,541,000	
Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000	
	1,556,000	
Field Operational Services		
Salaries and wages.....	\$ 2,544,800	
Employee benefits.....	210,800	
Transportation and communication.....	512,500	
Services.....	43,000	
Supplies and equipment.....	186,900	
	3,498,000	
Financial Management		
Salaries and wages.....	\$ 1,082,900	
Employee benefits.....	92,300	
Transportation and communication.....	139,100	
Services.....	59,300	
Supplies and equipment.....	62,400	
	1,436,000	
Administrative Services		
Salaries and wages.....	\$ 587,600	
Employee benefits.....	49,100	
Transportation and communication.....	188,700	
Services.....	206,700	
Supplies and equipment.....	570,600	
Transfer payments		
Grant to Ontario Forestry Association.....	12,500	
	1,615,200	
Information Services		
Salaries and wages.....	\$ 409,200	
Employee benefits.....	34,300	
Transportation and communication.....	35,500	
Services.....	307,600	
Supplies and equipment.....	54,200	
	840,800	

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

— NOTES —

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Legal Services

Salaries and wages.....	\$ 187,100
Employee benefits.....	15,600
Transportation and communication.....	3,100
Services.....	14,300
Supplies and equipment.....	41,900
	<u>262,000</u>

Personnel

Salaries and wages.....	\$ 629,400
Employee benefits.....	53,700
Transportation and communication.....	42,300
Services.....	42,200
Supplies and equipment.....	23,400
	<u>791,000</u>

Junior Rangers

Salaries and wages.....	\$ 1,027,700
Employee benefits.....	10,800
Transportation and communication.....	17,000
Services.....	104,100
Supplies and equipment.....	464,400
	<u>1,624,000</u>

Research

Salaries and wages.....	\$ 2,079,100
Employee benefits.....	162,100
Transportation and communication.....	135,000
Services.....	147,400
Supplies and equipment.....	317,400
	<u>2,841,000</u>

Youth Corps (S.W.E.E.P.)

Salaries and wages.....	\$ 3,033,000
Employee benefits.....	84,000
Transportation and communication.....	114,000
Services.....	136,000
Supplies and equipment.....	233,000
	<u>3,600,000</u>

TOTAL FOR MINISTRY ADMINISTRATION
PROGRAM.....\$ 18,064,000

— NOTES —

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1802		LAND MANAGEMENT PROGRAM			
1	610,800	Program Administration	573,500	380,086	396,400
2	12,955,000	Environmental Protection	12,302,000	12,165,823	12,123,800
3	750,000	Extra Fire Fighting	750,000	1,474,936	750,000
4	12,879,000	Lands and Waters	11,738,700	6,728,744	5,935,000
5	4,716,000	Surveys and Engineering	5,630,200	4,775,049	4,889,000
6	935,200	Mining Lands	768,900	724,048	656,100
7	15,299,000	Conservation Authorities	15,154,000	12,944,026	13,212,000
	48,145,000	TOTAL FOR LAND MANAGEMENT	46,917,300	39,192,712	37,962,300

Program description:

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and coordination; forest protection; surveying and engineering services; and the provision of resource management assistance to Conservation Authorities.

— NOTES —

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Program Administration	
Salaries and wages.....\$ 498,700	
Employee benefits..... 43,800	
Transportation and communication..... 40,000	
Services..... 8,300	
Supplies and equipment..... 20,000	
610,800	
Environmental Protection	
Salaries and wages.....\$ 8,898,800	
Employee benefits..... 564,600	
Transportation and communication..... 345,900	
Services..... 1,050,500	
Supplies and equipment..... 2,095,200	
12,955,000	
Extra Fire Fighting	
Salaries and wages.....\$ 270,000	
Employee benefits..... 3,800	
Transportation and communication..... 7,000	
Services..... 127,000	
Supplies and equipment..... 342,200	
750,000	
Lands and Waters	
Salaries and wages.....\$ 2,127,300	
Employee benefits..... 164,500	
Transportation and communication..... 133,400	
Services..... 160,400	
Supplies and equipment..... 277,400	
Acquisition/Construction of physical assets..... 9,970,000	
Transfer payments	
Annuities and Bonuses to Indians..... 46,000	
12,879,000	

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

— NOTES —

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

LAND MANAGEMENT PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Surveys and Engineering

Salaries and wages.....	\$ 2,037,200
Employee benefits.....	134,000
Transportation and communication.....	57,900
Services.....	1,395,400
Supplies and equipment.....	1,061,300
Acquisition/Construction of physical assets.....	30,000
Transfer payments	
Grant to Association of Ontario Land Surveyors.....	200
	<u>4,716,000</u>

Mining Lands

Salaries and wages.....	\$ 671,700
Employee benefits.....	57,900
Transportation and communication.....	70,900
Services.....	83,100
Supplies and equipment.....	51,600
	<u>935,200</u>

Conservation Authorities

Salaries and wages.....	\$ 892,100
Employee benefits.....	69,900
Transportation and communication.....	180,500
Services.....	213,500
Supplies and equipment.....	24,000
Transfer payments	
Grants to Conservation Authorities	
Metro. Toronto & Region Conservation Authority—Waterfront Program.....	\$ 1,500,000
Other capital grants.....	10,558,000
Administration.....	1,861,000
	<u>13,919,000</u>
	<u>15,299,000</u>

TOTAL FOR LAND MANAGEMENT PROGRAM.....\$ 48,145,000

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1803		OUTDOOR RECREATION PROGRAM			
1	1,267,000	Program Administration	957,400	659,189	711,100
2	13,636,000	General Outdoor Recreation	14,133,600	11,670,970	10,298,100
3	7,884,000	Fish and Wildlife	8,601,500	7,250,489	7,293,900
4	3,449,000	St. Lawrence Parks Commission	3,346,000	3,166,808	2,979,800
5	2,113,000	Historical Parks	1,573,000	721,172	746,700
	28,349,000	TOTAL FOR OUTDOOR RECREATION	28,611,500	23,468,628	22,029,600

Program description:

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

— NOTES —

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 532,500
Employee benefits.....	46,700
Transportation and communication.....	50,000
Services.....	12,800
Supplies and equipment.....	25,000
Transfer payments	
St. Clair Parkway Commission.....	600,000
	<hr/>
	1,267,000

General Outdoor Recreation

Salaries and wages.....	\$ 6,580,800
Employee benefits.....	272,500
Transportation and communication.....	319,600
Services.....	775,500
Supplies and equipment.....	5,260,600
Acquisition/Construction of physical assets.....	427,000
	<hr/>
	13,636,000

Fish and Wildlife

Salaries and wages.....	\$ 5,305,200
Employee benefits.....	405,100
Transportation and communication.....	426,400
Services.....	509,100
Supplies and equipment.....	1,220,200
Acquisition/Construction of physical assets.....	10,000
Transfer payments	
Grants to:	
Jack Miner Migratory Bird Founda- tion Inc.....	\$ 3,000
Ontario Waterfowl Research Foundation.....	5,000
	<hr/>
	8,000
	<hr/>
	7,884,000

St. Lawrence Parks Commission

Salaries and wages.....	\$ 2,114,000
Employee benefits.....	121,000
Transportation and communication.....	59,000
Services.....	404,000
Supplies and equipment.....	741,000
Acquisition/Construction of physical assets.....	10,000
	<hr/>
	3,449,000

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

— NOTES —

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

OUTDOOR RECREATION PROGRAM

— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Historical Parks

Salaries and wages.....	\$ 340,000
Employee benefits.....	15,000
Transportation and communication.....	17,000
Services.....	111,000
Supplies and equipment.....	115,000
Acquisition/Construction of physical assets.....	1,515,000

2,113,000

TOTAL FOR OUTDOOR RECREATION PROGRAM...\$ 28,349,000

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1804		RENEWABLE RESOURCE DEVELOPMENT PROGRAM			
1	670,000	Program Administration.....	613,400	475,031	503,600
2	16,830,000	Resource Production.....	17,763,400	14,856,992	15,078,000
3	3,240,000	Industry Information, Support and Sales.....	3,308,800	2,690,149	2,790,000
	20,740,000	Amount to be Voted.....	21,685,600	18,022,172	18,371,600
S	—	Loans under The Fisheries Loans Act.....	500,000	432,235	—
	20,740,000	TOTAL FOR RENEWABLE RESOURCE DEVELOPMENT...	22,185,600	18,454,407	18,371,600

Program description:

This program consists of activities which provide for the production and harvest of renewable natural resources including timber, commercial fish and fur.

— NOTES —

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Program Administration		
Salaries and wages.....	\$ 531,000	
Employee benefits.....	45,200	
Transportation and communication.....	45,000	
Services.....	15,000	
Supplies and equipment.....	33,800	
	<u>670,000</u>	
Resource Production		
Salaries and wages.....	\$ 10,010,100	
Employee benefits.....	583,700	
Transportation and communication.....	535,100	
Services.....	3,001,600	
Supplies and equipment.....	2,249,500	
Acquisition/Construction of physical assets.....	225,000	
Transfer payments		
Grants to Municipalities and Conservation Authorities	225,000	
	<u>16,830,000</u>	
Industry Information, Support and Sales		
Salaries and wages.....	\$ 2,500,400	
Employee benefits.....	176,600	
Transportation and communication.....	106,800	
Services.....	246,400	
Supplies and equipment.....	204,800	
Transfer payments		
Grant to Ontario Council of Commercial Fisheries....	5,000	
	<u>3,240,000</u>	
TOTAL FOR RENEWABLE RESOURCE DEVELOPMENT PROGRAM.....		
	<u>\$ 20,740,000</u>	

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1805		NON-RENEWABLE RESOURCE DEVELOPMENT PROGRAM			
1	177,700	Program Administration	193,200	133,384	104,900
2	4,000,000	Access to Resources	5,000,000	3,938,839	5,000,000
3	3,934,500	Geological Services and Shared Exploration Costs	3,861,000	2,645,359	2,608,300
4	725,100	Mines Engineering	788,500	691,073	693,500
5	418,000	Laboratory Services	511,600	414,094	396,000
6	228,700	Ontario Energy Board	236,000	228,445	188,900
	9,484,000	Amount to be Voted	10,590,300	8,051,194	8,991,600
S	1,000	Mine Rescue Training—R.S.O. 1970, Chap. 274 as amended	1,000	—	1,000
	9,485,000	TOTAL FOR NON-RENEWABLE RESOURCE DEVELOPMENT	10,591,300	8,051,194	8,992,600

Program description:

This program consists of activities which encourage and regulate the development of the Province's non-renewable resources.

— NOTES —

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....\$	112,500
Employee benefits.....	9,900
Transportation and communication.....	6,100
Services.....	48,600
Supplies and equipment.....	600
	<u>177,700</u>

Access to Resources

Acquisition /Construction of physical assets.....\$	4,000,000
-----------------------------------------------------	-----------

Geological Services and Shared Exploration Costs

Salaries and wages.....\$	1,945,200
Employee benefits.....	143,700
Transportation and communication.....	198,100
Services.....	1,346,100
Supplies and equipment.....	301,400
	<u>3,934,500</u>

Mines Engineering

Salaries and wages.....\$	555,600
Employee benefits.....	49,000
Transportation and communication.....	63,900
Services.....	22,900
Supplies and equipment.....	33,700
	<u>725,100</u>
Mine Rescue Training—R.S.O. 1970, Chap. 274 as amended	1,000
	<u>726,100</u>

Laboratory Services

Salaries and wages.....\$	348,300
Employee benefits.....	29,600
Transportation and communication.....	3,300
Services.....	4,000
Supplies and equipment.....	32,800
	<u>418,000</u>

Ontario Energy Board

Salaries and wages.....\$	170,400
Employee benefits.....	15,900
Transportation and communication.....	8,700
Services.....	32,100
Supplies and equipment.....	1,600
	<u>228,700</u>

TOTAL FOR NON-RENEWABLE RESOURCE

DEVELOPMENT PROGRAM.....\$	9,485,000
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XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1806		NORTHERN AFFAIRS PROGRAM			
1	840,000	Northern Affairs	774,000	447,705	—
	840,000	TOTAL FOR NORTHERN AFFAIRS	774,000	447,705	—

Program description:

The functions performed within this program are to provide a co-ordinating service for government programs in Northern Ontario, in order to simplify the preliminary contacts of the individuals and municipalities in the north, with the appropriate government department at Queen's Park.

— NOTES —

XVIII. — MINISTRY OF NATURAL RESOURCES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Northern Affairs

Salaries and wages.....\$	549,500
Employee benefits.....	46,900
Transportation and communication.....	184,400
Services.....	37,700
Supplies and equipment.....	21,500

840,000

TOTAL FOR NORTHERN AFFAIRS PROGRAM.....\$ 840,000

MINISTRY TOTAL \$ 125,623,000

— NOTES —

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
18,305,000	Ministry Administration	17,118,000	13,807,270	14,459,000
178,243,000	Maintenance	169,407,000	144,192,074	144,071,000
374,622,000	Construction	383,608,000	353,008,436	344,642,000
7,918,000	Public Operations	5,259,100	4,950,686	7,703,200
11,439,000	Vehicles and Drivers	10,884,000	10,132,171	9,535,200
2,999,000	Common Carriers	2,543,000	2,279,593	2,085,000
200,000	Ontario Seasonal Employment	7,300,000	2,507,353	—
593,726,000	Ministry Total	596,119,100	530,877,583	522,495,400
27,000	Less: Statutory Appropriations	27,000	40,726	42,000
593,699,000	< TOTAL TO BE VOTED	596,092,100	530,836,857	522,453,400
ACCOUNTING CLASSIFICATION				
593,726,000	Total General Expenditure	596,119,100	530,877,583	522,495,400

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates			
Former Department of Highways	542,683,000		
Former Department of Transport	27,302,000		
1.2 1970-71 Public Accounts			
Former Department of Highways		508,894,014	
Former Department of Transport		23,411,135	
1.3 1970-71 Estimates			
Former Department of Highways			500,854,000
Former Department of Transport			23,526,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71			
Former Department of Highways		6,725,220	7,038,000
Former Department of Transport		772,950	789,000

Continued overleaf

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1901		MINISTRY ADMINISTRATION PROGRAM			
1	3,526,000	Main Office	3,608,000	3,175,306	3,070,300
2	2,945,000	Financial Services	2,800,000	2,578,850	2,488,200
3	1,223,000	Legal Services	974,000	523,723	823,900
4	822,000	Personnel Services	806,000	618,156	570,000
5	721,000	Toll Bridge Collection Costs	694,000	696,940	604,000
6	5,924,000	Office Services	5,244,000	4,382,553	4,259,400
7	359,000	Data Processing Operations	600,000	644,644	783,000
8	2,758,000	Policy Development and Research	2,365,000	1,146,372	1,818,200
	18,278,000	Amount to be Voted	17,091,000	13,766,544	14,417,000
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153	15,000	28,726	30,000
S	12,000	City of Niagara Falls—Compensation for Loss of Taxes, 5 Geo. VI, 1941, Chap. 48	12,000	12,000	12,000
	18,305,000	TOTAL FOR MINISTRY ADMINISTRATION	17,118,000	13,807,270	14,459,000

Program description :

This program includes the general overall administration of the Ministry and such support services as cannot be allocated directly to the operational programs.

RECONCILIATION STATEMENT — Continued

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
3. Supplementary Estimates	\$	\$	\$
3.1 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971	36,406,000		
4. Government Reorganization			
4.1 New Government Structure			
Transfer of functions to other Ministries	10,368,000	9,003,729	9,800,800
4.2 Other Transfers			
Transfer of Ontario Telephone Services from the former Department of Agriculture and Food	96,100	77,993	89,200
5. Ministry Total	596,119,100	530,877,583	522,495,400

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$	2,370,000	
Employee benefits			
Workmen's Compensation.....	\$	540,000	
Other.....		201,000	
			741,000
Transportation and communication.....			143,000
Services.....			183,000
Supplies and equipment.....			64,000
Transfer payments			
Ontario Good Roads Association.....	\$	2,000	
Roads and Transportation Association of Canada.....		23,000	25,000
			3,526,000
Minister's Salary—R.S.O. 1970, Chap. 153.....			15,000
City of Niagara Falls—Compensation for loss of Taxes, 5 Geo. VI, 1941, Chap. 48.....			12,000
			3,553,000

Financial Services

Salaries and wages.....	\$	2,364,000	
Employee benefits.....		198,000	
Transportation and communication.....		258,000	
Services.....		125,000	
			2,945,000

Legal Services

Salaries and wages.....	\$	562,000	
Employee benefits.....		48,000	
Transportation and communication.....		33,000	
Services.....		580,000	
			1,223,000

Personnel Services

Salaries and wages.....	\$	615,000	
Employee benefits.....		52,000	
Transportation and communication.....		28,000	
Services.....		124,000	
Supplies and equipment.....		3,000	
			822,000

Toll Bridge Collection Costs

Salaries and wages.....	\$	611,000	
Employee benefits.....		50,000	
Transportation and communication.....		5,000	
Services.....		12,000	
Supplies and equipment.....		43,000	
			721,000

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — *Continued*

— NOTES —

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Office Services

Salaries and wages.....	\$ 1,646,000
Employee benefits.....	139,000
Transportation and communication.....	449,000
Services.....	941,000
Supplies and equipment.....	2,749,000
	<u>5,924,000</u>

Data Processing Operations

Salaries and wages.....	\$ 1,906,000
Employee benefits.....	158,000
Transportation and communication.....	18,000
Services.....	1,063,000
Supplies and equipment.....	494,000
	<u>3,639,000</u>
Less: Recoveries from other Activities and other Ministries	3,280,000
	<u>359,000</u>

Policy Development and Research

Salaries and wages.....	\$ 1,469,000
Employee benefits.....	124,000
Transportation and communication.....	138,000
Services.....	970,000
Supplies and equipment.....	57,000
	<u>2,758,000</u>

TOTAL FOR MINISTRY ADMINISTRATION
PROGRAM.....\$ 18,305,000

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1902		MAINTENANCE PROGRAM			
1	29,966,000	General Maintenance	28,255,000	24,831,023	32,068,000
2	32,900,000	Winter Maintenance	28,748,000	30,431,324	27,060,000
3	6,704,000	Repaving Present Roads	5,850,000	4,881,926	4,516,000
4	14,415,000	District Administrative Services	13,174,000	12,776,996	12,890,000
5	300,000	Development Roads	400,000	299,630	356,000
6	1,605,000	Roads in Unincorporated Townships in Northern Ontario	1,500,000	1,445,607	1,426,000
7	84,000,000	Municipal Maintenance	81,900,000	62,610,769	58,445,000
8	6,989,000	Supply and Special Services	8,309,000	5,704,090	5,644,000
9	1,364,000	Operations Administrative Services	1,271,000	1,210,709	1,666,000
	178,243,000	TOTAL FOR MAINTENANCE	169,407,000	144,192,074	144,071,000

Program description:

This program includes the maintenance of the King's Highway System and assistance to municipalities towards the maintenance costs of the municipal road system. The program also includes a number of support activities.

— NOTES —

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Maintenance

Salaries and wages.....	\$ 20,983,000
Employee benefits.....	1,750,000
Transportation and communication.....	700,000
Services.....	7,050,000
Supplies and equipment.....	13,863,000
Transfer payments	
Connecting link maintenance.....	120,000
	<hr/> 44,466,000
Less: Recoveries from other Activities.....	14,500,000
	<hr/> 29,966,000

Winter Maintenance

Salaries and wages.....	\$ 14,324,000
Employee benefits.....	1,016,000
Transportation and communication.....	90,000
Services.....	11,220,000
Supplies and equipment.....	6,000,000
Transfer payments	
Connecting link maintenance.....	250,000
	<hr/> 32,900,000

Repaving Present Roads

Salaries and wages.....	\$ 425,000
Employee benefits.....	29,000
Transportation and communication.....	90,000
Services.....	4,544,000
Supplies and equipment.....	1,466,000
Transfer payments	
Connecting link repaving.....	150,000
	<hr/> 6,704,000

District Administrative Services

Salaries and wages.....	\$ 11,032,000
Employee benefits.....	935,000
Transportation and communication.....	1,000,000
Services.....	400,000
Supplies and equipment.....	1,048,000
	<hr/> 14,415,000

Development Roads

Salaries and wages.....	\$ 33,000
Employee benefits.....	2,000
Transportation and communication.....	1,000
Services.....	76,000
Supplies and equipment.....	38,000
Transfer payments.....	150,000
	<hr/> 300,000

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

— NOTES —

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

MAINTENANCE PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Roads in Unincorporated Townships in Northern Ontario

Salaries and wages.....	\$ 450,000
Employee benefits.....	24,000
Transportation and communication.....	32,000
Services.....	1,300,000
Supplies and equipment.....	270,000
Transfer payments.....	4,000
	<hr/>
	2,080,000
Less: Advances from Local Roads Boards, Statute	
Labour Boards and other groups.....	475,000
	<hr/>
	1,605,000

Municipal Maintenance

Transfer payments.....	\$ 84,000,000
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Supply and Special Services

Salaries and wages.....	\$ 1,911,000
Employee benefits.....	182,000
Transportation and communication.....	576,000
Services.....	361,000
Supplies and equipment.....	3,959,000
	<hr/>
	6,989,000

Operations Administrative Services

Salaries and wages.....	\$ 911,000
Employee benefits.....	79,000
Transportation and communication.....	102,000
Services.....	271,000
Supplies and equipment.....	1,000
	<hr/>
	1,364,000

TOTAL FOR MAINTENANCE PROGRAM.....	\$ 178,243,000
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XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1903		CONSTRUCTION PROGRAM			
1	195,176,000	Construction and Property Acquisition.....	204,675,000	196,415,157	189,769,000
2	16,002,000	Development Roads.....	18,000,000	19,114,899	22,632,000
3	1,002,000	Roads in Unincorporated Townships in Northern Ontario.....	1,000,000	941,697	961,000
4	119,400,000	Municipal Construction.....	119,000,000	100,753,442	97,600,000
5	43,042,000	Construction Services.....	40,933,000	35,783,241	33,680,000
	374,622,000	TOTAL FOR CONSTRUCTION.....	383,608,000	353,008,436	344,642,000

Program description:

This program consists of the construction of King's Highways and airstrips, including support activities for planning, design, and supervision of construction work. Provision is also included in the program for assisting municipalities in the construction costs of municipal roads.

— NOTES —

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Construction and Property Acquisition

Salaries and wages.....	\$ 15,949,000	
Employee benefits.....	1,177,000	
Transportation and communication.....	2,573,000	
Services.....	3,183,000	
Supplies and equipment.....	18,150,000	
Acquisition/Construction of physical assets.....	141,824,000	
Transfer payments		
Connecting link construction.....	\$ 8,800,000	
Urban expressways.....	3,370,000	
Airstrip development.....	100,000	
Sidewalk construction.....	50,000	12,320,000
		<u>195,176,000</u>

Development Roads

Salaries and wages.....	\$ 200,000	
Employee benefits.....	11,000	
Transportation and communication.....	15,000	
Services.....	260,000	
Supplies and equipment.....	125,000	
Transfer payments.....	15,391,000	
		<u>16,002,000</u>

Roads in Unincorporated Townships in Northern Ontario

Salaries and wages.....	\$ 192,000	
Employee benefits.....	9,000	
Transportation and communication.....	23,000	
Services.....	420,000	
Supplies and equipment.....	258,000	
Acquisition/Construction of physical assets.....	100,000	
		<u>1,002,000</u>

Municipal Construction

Transfer payments.....	\$ 119,400,000	
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Construction Services

Salaries and wages.....	\$ 27,204,000	
Employee benefits.....	2,319,000	
Transportation and communication.....	3,290,000	
Services.....	7,047,000	
Supplies and equipment.....	700,000	
Acquisition/Construction of physical assets.....	462,000	
Transfer payments		
Urban transportation studies—planning and operations.....	2,020,000	
		<u>43,042,000</u>

TOTAL FOR CONSTRUCTION PROGRAM.....\$ 374,622,000

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1904		PUBLIC OPERATIONS PROGRAM			
1	7,537,000	GO Transit.....	5,067,000 ✓	4,874,693	7,616,000
2	290,000	Third Level Air Carrier Service Demonstration.....	100,000	—	—
3	91,000	Ontario Telephone Service.....	92,100	75,993	87,200
	7,918,000	TOTAL FOR PUBLIC OPERATIONS.....	5,259,100	4,950,686	7,703,200

Program description:

The program is set up first to promote, develop and implement new and/or alternative methods of transportation. This includes at present the initiation of the third level air service and the administration of GO Transit. Second, to provide assistance and advice to independent telephone systems and to administer The Telephone Act.

— NOTES —

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

GO Transit

Salaries and wages.....	\$ 338,000
Employee benefits.....	25,000
Transportation and communication.....	2,588,000
Services.....	523,000
Supplies and equipment.....	2,553,000
Acquisition/Construction of physical assets.....	1,510,000
	<hr/> 7,537,000

Third Level Air Carrier Service Demonstration

Transportation and communication.....	\$ 275,000
Supplies and equipment.....	15,000
	<hr/> 290,000

Ontario Telephone Service

Salaries and wages.....	\$ 65,000
Employee benefits.....	5,000
Transportation and communication.....	12,000
Services.....	8,000
Supplies and equipment.....	1,000
	<hr/> 91,000

TOTAL FOR PUBLIC OPERATIONS PROGRAM....	\$ 7,918,000
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XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1905		VEHICLES AND DRIVERS PROGRAM			
1	3,378,000	Driver Examination	3,273,000	3,090,027	2,815,200
2	1,380,000	Licensing of Drivers	1,239,000	1,054,982	1,067,400
3	1,662,000	Driver Control	1,808,000	1,559,757	1,398,500
4	3,660,000	Registration of Vehicles	3,084,000	3,117,098	2,866,500
5	627,000	Vehicle Safety Inspection	643,000	516,878	595,100
6	732,000	Highway Safety Co-ordination and Promotion	837,000	793,429	792,500
	11,439,000	TOTAL FOR VEHICLES AND DRIVERS	10,884,000	10,132,171	9,535,200

Program description:

This program involves the licensing of vehicles and drivers; regulation of vehicle safety standards and equipment; the improvement of drivers; and the promotion of safety on the highway.

— NOTES —

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Driver Examination

Salaries and wages.....	\$ 2,850,000
Employee benefits.....	248,000
Transportation and communication.....	181,000
Services.....	90,000
Supplies and equipment.....	9,000
	<u>3,378,000</u>

Licensing of Drivers

Salaries and wages.....	\$ 499,000
Employee benefits.....	44,000
Transportation and communication.....	312,000
Services.....	525,000
	<u>1,380,000</u>

Driver Control

Salaries and wages.....	\$ 1,039,000
Employee benefits.....	89,000
Transportation and communication.....	26,000
Services.....	508,000
	<u>1,662,000</u>

Registration of Vehicles

Salaries and wages.....	\$ 1,813,000
Employee benefits.....	140,000
Transportation and communication.....	27,000
Services.....	272,000
Supplies and equipment.....	1,408,000
	<u>3,660,000</u>

Vehicle Safety Inspection

Salaries and wages.....	\$ 492,000
Employee benefits.....	41,000
Transportation and communication.....	44,000
Services.....	37,000
Supplies and equipment.....	13,000
	<u>627,000</u>

Highway Safety Co-ordination and Promotion

Salaries and wages.....	\$ 278,000
Employee benefits.....	23,000
Transportation and communication.....	32,000
Services.....	247,000
Supplies and equipment.....	100,000
Transfer payments	
Highway safety associations.....	52,000
	<u>732,000</u>

TOTAL FOR VEHICLES AND DRIVERS PROGRAM. \$ 11,439,000

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1906		COMMON CARRIERS PROGRAM			
1	338,000	Ontario Highway Transport Board.....	348,000 ✓	325,603	280,600
2	308,000	P.V. and P.C.V. Licensing.....	290,000	241,303	229,600
3	2,353,000	P.V. and P.C.V. Enforcement.....	1,905,000	1,712,687	1,574,800
	2,999,000	TOTAL FOR COMMON CARRIERS.....	2,543,000	2,279,593	2,085,000

Program description:

This program comprises the licensing of for-hire transport under The Public Commercial Vehicles Act, The Public Vehicles Act and the Motor Vehicle Transport Act (Canada) and includes the enforcement of the said Acts and the weight and size provisions of The Highway Traffic Act.

— NOTES —

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Highway Transport Board

Salaries and wages.....	\$ 283,000
Employee benefits.....	26,000
Transportation and communication.....	5,000
Services.....	20,000
Supplies and equipment.....	4,000
	<u>338,000</u>

P.V. and P.C.V. Licensing

Salaries and wages.....	\$ 256,000
Employee benefits.....	22,000
Services.....	30,000
	<u>308,000</u>

P.V. and P.C.V. Enforcement

Salaries and wages.....	\$ 1,952,000
Employee benefits.....	172,000
Transportation and communication.....	129,000
Services.....	94,000
Supplies and equipment.....	6,000
	<u>2,353,000</u>

TOTAL FOR COMMON CARRIERS PROGRAM.....	\$ 2,999,000
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XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1907		ONTARIO SEASONAL EMPLOYMENT PROGRAM			
1	200,000	Ontario Seasonal Employment	7,300,000	2,507,353	—
	200,000	TOTAL FOR ONTARIO SEASONAL EMPLOYMENT	7,300,000	2,507,353	—

Program description:

To provide seasonal employment through the removal of diseased elm trees within one-quarter mile of the road allowance along certain designated highways.

— NOTES —

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Seasonal Employment

Services.....	\$ 25,000
Supplies and equipment.....	175,000

TOTAL FOR ONTARIO SEASONAL EMPLOYMENT PROGRAM.....	\$ 200,000
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MINISTRY TOTAL \$ 593,726,000

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
2,422,000	Ministry Administration	991,409	687,022	714,536
687,298,000	Post-Secondary Education Support	616,281,091	571,517,790	558,377,164
28,616,000	Cultural and General Education Support	26,287,000	23,931,799	21,815,100
912,000	Archives and Records Management	818,000	755,790	692,400
364,000	Advisory Committees	1,282,000	598,626	805,000
719,612,000	Ministry Total	645,659,500	597,491,027	582,404,200
15,000	Less: Statutory Appropriations	15,000	1,274	—
719,597,000	< TOTAL TO BE VOTED	645,644,500	597,489,753	582,404,200
ACCOUNTING CLASSIFICATION				
719,612,000	Total General Expenditure	645,659,500	597,491,027	582,404,200

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	443,843,000		
1.2 1970-71 Public Accounts		429,403,377	
1.3 1970-71 Estimates			424,307,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		58,247	48,800
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions from other Ministries	37,116,800	31,264,601	31,059,300
3.2 Other Transfers			
Transfer of Continuing Education Programs and certain other functions from the former Department of Education	164,699,700	136,764,802	126,989,100
4. Ministry Total	645,659,500	597,491,027	582,404,200

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2001		MINISTRY ADMINISTRATION PROGRAM			
1	376,000	Main Office.....	270,489	199,750	179,416
2	2,031,000	Support Services.....	705,920	485,998	535,120
	2,407,000	Amount to be Voted	976,409	685,748	714,536
S	15,000	Minister's Salary—R.S.O. 1970, Chapter 153.....	15,000	1,274	—
	2,422,000	TOTAL FOR MINISTRY ADMINISTRATION	991,409	687,022	714,536

Program description:

This program consists of the central administrative and support services necessary for the operating programs of the Ministry.

— NOTES —

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....\$	195,500
Employee benefits.....	15,500
Transportation and communication.....	13,000
Services.....	7,000
Supplies and equipment.....	9,500
Transfer Payments	
Miscellaneous Grants.....	135,500
	<hr/>
	376,000
Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000
	<hr/>
	391,000
	<hr/>

Support Services

Salaries and wages.....\$	762,300
Employee benefits.....	63,300
Transportation and communication.....	62,700
Services.....	1,067,500
Supplies and equipment.....	75,200
	<hr/>
	2,031,000
	<hr/>

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM.....\$	2,422,000
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XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2002		POST-SECONDARY EDUCATION SUPPORT PROGRAM			
1	2,280,000	Program Administration	2,269,091	1,809,962	1,865,564
2	130,425,000	Grants to Colleges of Applied Arts and Technology . .	105,642,000	76,706,632	77,425,000
3	465,683,000	Grants to Universities and Related Organizations. . . .	402,428,200	396,815,117	392,067,300
4	1,577,000	Schools for Registered Nursing Assistants.	1,544,600	1,315,200	1,460,600
5	39,940,000	Grants for Adult Training	38,800,000	40,369,000	30,290,000
6	12,535,000	Industrial Training	14,509,200	10,858,838	12,228,200
7	34,858,000	Grants and Awards to Students	51,088,000	43,643,041	43,040,500
	687,298,000	TOTAL FOR POST-SECONDARY EDUCATION SUPPORT . .	616,281,091	571,517,790	558,377,164

Program description:

This program includes grants to colleges of applied arts and technology, universities and related organizations, and operation of schools for registered nursing assistants. Grants and awards are also provided for adult training, industrial training, and student assistance programs.

In addition, the program includes related support services to provide audit, evaluation, approval, and general administration for the various provincial grants, adult training, and management and supervisory training.

— NOTES —

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 1,607,800
Employee benefits.....	137,200
Transportation and communication.....	81,900
Services.....	427,000
Supplies and equipment.....	26,100
	<hr/>
	2,280,000

Grants to Colleges of Applied Arts and Technology

Transfer payments	
Grants for Operating Costs.....	\$ 109,410,000
Grants to compensate for Municipal Taxation.....	870,000
Debentures—Instalments of Principal and Interest ...	19,529,000
Payment on Unfunded Liability of the Pension Plan..	616,000
	<hr/>
	130,425,000

Grants to Universities and Related Organizations

Transfer payments	
Grants for Operating Costs.....	\$ 397,673,000
Grants to Compensate for Municipal Taxation.....	3,455,000
Debentures—Instalments of Principal and Interest ...	64,525,000
Grant for Ontario Universities Application Centre....	30,000
	<hr/>
	465,683,000

Schools for Registered Nursing Assistants

Salaries and wages.....	\$ 772,200
Employee benefits.....	71,300
Transportation and communication.....	15,500
Services.....	17,600
Supplies and equipment.....	106,300
Transfer payments	
Stipends to Students.....	594,100
	<hr/>
	1,577,000

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

— NOTES —

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

POST-SECONDARY EDUCATION SUPPORT
PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Grants for Adult Training

Transfer payments.....	\$	39,940,000
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Industrial Training

Salaries and wages.....	\$	2,557,700
Employee benefits.....		224,200
Transportation and communication.....		265,300
Services.....		191,000
Supplies and equipment.....		71,500
Transfer payments		
Apprentices' living allowance.....	\$	2,000,000
Apprentices' tuition.....		6,200,000
Modular Training.....		130,000
Occupational Competence Testing....		55,000
Training in Industry.....		810,300
Workmen's Compensation premium on behalf of Apprentices.....		30,000
		9,225,300
		12,535,000

Grants and Awards to Students

Transfer Payments

Ontario Student Awards Program.....	\$	31,700,000
Ontario Graduate Fellowships.....		3,000,000
Other Awards.....		158,000
		34,858,000

TOTAL FOR POST-SECONDARY EDUCATION

SUPPORT PROGRAM.....	\$	687,298,000
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XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2003		CULTURAL AND GENERAL EDUCATION SUPPORT PROGRAM			
1	3,868,100	The Centennial Centre of Science and Technology.....	3,832,000	3,586,332	3,608,100
2	8,887,500	Public and Regional Library Services.....	8,774,000	7,861,973	7,915,500
3	6,000,000	Grant to the Ontario Educational Communications Authority.....	5,000,000	4,305,697	3,619,000
4	9,860,400	Grants to Institutions and Organizations.....	8,681,000	8,177,797	6,672,500
	28,616,000	TOTAL FOR CULTURAL AND GENERAL EDUCATION SUPPORT.....	26,287,000	23,931,799	21,815,100

Program description:

Support is provided under this program for cultural and related institutions and organizations such as The Centennial Centre of Science and Technology, The Ontario Educational Communications Authority, The Art Gallery of Ontario, The Province of Ontario Council for the Arts and The Royal Ontario Museum as well as for public libraries and local museums.

— NOTES —

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
The Centennial Centre of Science and Technology	
Salaries and wages.....\$ 2,557,000 Employee benefits.....190,300 Transportation and communication.....79,500 Services.....439,500 Supplies and equipment.....601,800	
3,868,100	
Public and Regional Library Services	
Salaries and wages.....\$ 92,000 Employee benefits.....8,000 Transportation and communication.....9,500 Services.....44,000 Supplies and equipment.....4,000	
Transfer payments	
Grants to Public Libraries.....8,730,000	
8,887,500	
Grant to The Ontario Educational Communications Authority	
Transfer payments.....\$ 6,000,000	
Grants to Institutions and Organizations	
Transfer payments	
Art Gallery of Ontario.....\$ 900,000	
Elliot Lake Centre for Continuing Education.....225,000	
Grants to Local Museums.....96,000	
McMichael Conservation Collection of Art	
Capital.....\$ 50,000	
Administration.....175,000	
225,000	
Ontario Heritage Foundation.....37,000	
Province of Ontario Council for the Arts.....3,400,000	
Royal Botanical Gardens.....377,400	
Royal Ontario Museum.....4,600,000	
9,860,400	
TOTAL FOR CULTURAL AND GENERAL EDUCATION SUPPORT PROGRAM.....\$ 28,616,000	

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2004		ARCHIVES AND RECORDS MANAGEMENT PROGRAM			
1	649,000	Archives	593,000	561,490	503,900
2	263,000	Records Management	225,000	194,300	188,500
	912,000	TOTAL FOR ARCHIVES AND RECORDS MANAGEMENT...	818,000	755,790	692,400

Program description:

This program is concerned with acquiring and preserving non-published records of research value, preserving knowledge of and stimulating interest in the history of Ontario by erecting plaques, compiling government historical publications, and providing professional advice to local museums. It also includes the provision of technical advice and assistance to government ministries in the field of records management and the operation of a Records Centre.

	\$		\$	\$	\$
2005		ADVISORY COMMITTEES PROGRAM			
1	85,800	Committee on University Affairs	255,000	238,486	306,000
2	117,000	Ontario Council of Regents for the Colleges of Applied Arts and Technology	112,000	54,525	69,000
3	161,200	Other Advisory Bodies	915,000	305,615	430,000
	364,000	TOTAL FOR ADVISORY COMMITTEES	1,282,000	598,626	805,000

Program description:

This program provides support for those bodies whose responsibility is to advise the Minister concerning policies and other matters relating to the operation of the post-secondary educational system in Ontario.

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Archives

Salaries and wages.....	\$ 446,000
Employee benefits.....	37,000
Transportation and communication.....	28,500
Services.....	75,500
Supplies and equipment.....	62,000
	<hr/> 649,000

Records Management

Salaries and wages.....	\$ 207,000
Employee benefits.....	16,000
Transportation and communication.....	6,000
Services.....	7,000
Supplies and equipment.....	27,000
	<hr/> 263,000

TOTAL FOR ARCHIVES AND RECORDS

MANAGEMENT PROGRAM.....	\$ 912,000
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— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Committee on University Affairs

Salaries and wages.....	\$ 39,500
Employee benefits.....	2,200
Transportation and communication.....	14,300
Services.....	26,500
Supplies and equipment.....	3,300
	<hr/> 85,800

Ontario Council of Regents for the
Colleges of Applied Arts and Technology

Salaries and wages.....	\$ 40,900
Employee benefits.....	3,600
Transportation and communication.....	28,000
Services.....	43,500
Supplies and equipment.....	1,000
	<hr/> 117,000

Other Advisory Bodies

Salaries and wages.....	\$ 10,000
Employee benefits.....	200
Transportation and communication.....	30,500
Services.....	118,500
Supplies and equipment.....	2,000
	<hr/> 161,200

TOTAL FOR ADVISORY COMMITTEES PROGRAM..	\$ 364,000
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MINISTRY TOTAL \$ 719,612,000

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
6,071,000	Ministry Administration	4,733,500	4,229,259	4,240,500
352,102,000	Assistance and Rehabilitation Services	330,938,000	260,854,470	248,435,000
58,736,000	Children's Services	57,095,000	44,110,237	45,722,000
10,611,000	Community Services	9,398,000	7,462,300	6,364,300
427,520,000	Ministry Total	402,164,500	316,656,266	304,761,800
15,000	Less: Statutory Appropriations	15,000	15,000	15,000
427,505,000	< TOTAL TO BE VOTED	402,149,500	316,641,266	304,746,800
ACCOUNTING CLASSIFICATION				
427,520,000	Total General Expenditure	402,164,500	316,656,266	304,761,800

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	354,961,000		
1.2 1970-71 Public Accounts		308,081,737	275,296,000
1.3 1970-71 Estimates			
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		699,584	695,000
3. Supplementary Estimates			
3.1 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971	37,279,000		
3.2 1970-71 Supplementary Estimates as approved in The Supply Act, 1970 dated November 13, 1970			22,000,000
4. Government Reorganization			
4.1 New Government Structure			
Transfer of functions from other Ministries	9,799,500	7,676,389	6,594,800
4.2 Other Transfers			
Transfer of Grants for Credit Counselling Services from the former Department of Financial and Commercial Affairs in 1970-71		73,556	51,000
Transfer of Grants to Canadian National Institute for the Blind from the former Department of Education in 1972-73	125,000	125,000	125,000
5. Ministry Total	402,164,500	316,656,266	304,761,800

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2101		MINISTRY ADMINISTRATION PROGRAM			
1	515,000	Main Office	483,000	552,510	505,000
2	447,000	Board of Review	159,000	142,084	149,000
3	23,000	Soldiers' Aid Commission	22,000	21,800	22,000
4	986,000	Regional Administration	796,000	686,600	701,000
5	1,118,000	Research and Planning	570,400	350,236	450,600
6	699,000	Personnel and Training Services	665,000	741,910	726,000
7	403,000	Communication Services	320,200	277,029	285,400
8	62,000	Legal Services	61,000	51,374	48,000
9	1,803,000	Financial and Administrative Services	1,641,900	1,390,716	1,338,500
	6,056,000	Amount to be Voted	4,718,500	4,214,259	4,225,500
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153	15,000	15,000	15,000
	6,071,000	TOTAL FOR MINISTRY ADMINISTRATION	4,733,500	4,229,259	4,240,500

Program description:

This program provides for the overall administration of the Ministry, including the regional offices and the supporting staff services for the operational programs.

— NOTES —

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$	331,000	
Employee benefits.....		34,000	
Transportation and communication.....		18,600	
Services.....		11,000	
Supplies and equipment.....		21,000	
Transfer payments			
Canadian Council on Social Development.....	\$	45,000	
Ontario Welfare Council.....		45,000	
Canadian Legion, Ontario Provincial Command-British Empire Service League.....		4,000	
Canadian Legion, Ontario Provincial Command-British Empire Service League, Poppy Fund.....		1,200	
Last Post Fund.....		1,000	
Royal Canadian Humane Association.....		200	
Salvation Army Grant for Special Services.....		3,000	99,400
			515,000
Minister's Salary—R.S.O. 1970, Chap. 153,.....			15,000
			530,000

Board of Review

Salaries and wages.....	\$	63,000	
Employee benefits.....		5,000	
Transportation and communication.....		87,000	
Services.....		288,000	
Supplies and equipment.....		4,000	
			447,000

Soldiers' Aid Commission

Salaries and wages.....	\$	13,000	
Employee benefits.....		1,000	
Transfer payments			
Soldiers' Aid Commission.....		9,000	
			23,000

Regional Administration

Salaries and wages.....	\$	557,000	
Employee benefits.....		49,000	
Transportation and communication.....		213,000	
Services.....		57,000	
Supplies and equipment.....		110,000	
			986,000

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

— NOTES —

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM

— Continued

STANDARD ACCOUNTS CLASSIFICATION

Research and Planning

Salaries and wages	\$ 391,000
Employee benefits	33,000
Transportation and communication	18,000
Services	56,000
Supplies and equipment	20,000
Transfer payments	
Demonstration projects as may be approved by the	
Lieutenant Governor-in-Council	600,000
	<u>1,118,000</u>

Personnel and Training Services

Salaries and wages	\$ 437,000
Employee benefits	24,000
Transportation and communication	92,000
Services	50,000
Supplies and equipment	9,000
Transfer payments	
Bursaries and other training costs	87,000
	<u>699,000</u>

Communication Services

Salaries and wages	\$ 192,000
Employee benefits	17,000
Transportation and communication	20,000
Services	163,000
Supplies and equipment	11,000
	<u>403,000</u>

Legal Services

Salaries and wages	\$ 52,000
Employee benefits	5,000
Transportation and communication	2,000
Services	1,000
Supplies and equipment	2,000
	<u>62,000</u>

Financial and Administrative Services

Salaries and wages	\$ 1,355,000
Employee benefits	117,000
Transportation and communication	171,000
Services	90,000
Supplies and equipment	70,000
	<u>1,803,000</u>

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM \$ 6,071,000

— NOTES —

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2102		ASSISTANCE AND REHABILITATION SERVICES PROGRAM			
1	280,545,000	Income Maintenance.....	281,841,000	220,524,343	210,874,000
2	739,000	Family Services.....	555,000	351,669	419,000
3	9,446,000	Rehabilitation Services.....	8,720,000	6,208,927	6,092,000
4	60,660,000	Residential Care and Services for Adults.....	39,125,000	33,155,221	30,417,000
5	712,000	Legal Aid Assessment.....	697,000	614,310	633,000
	352,102,000	TOTAL FOR ASSISTANCE AND REHABILITATION SERVICES.....	330,938,000	260,854,470	248,435,000

Program description:

This program consists of activities providing financial assistance to persons in need; to restore, improve or maintain the capacity of the individual to function or to obtain suitable employment and includes family counselling services. The program also provides, through municipalities and non-profit corporations, residential care for the aged, and social and recreational centres for elderly persons. Included is the assessment of financial eligibility of applicants for legal aid.

— NOTES —

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Income Maintenance

Salaries and wages	\$	6,634,000	
Employee benefits		571,000	
Transportation and communication		616,000	
Services		100,000	
Supplies and equipment		103,000	
Transfer payments			
Assistance in accordance with The			
Family Benefits Act	\$	154,078,000	
Allowances in accordance with The			
Blind Persons' Allowances Act		86,000	
Allowances in accordance with The Dis-			
abled Persons' Allowances Act		178,000	
Dental Services—Payments on behalf of			
certain beneficiaries in accordance			
with regulations under The Family			
Benefits Act, etc.		2,657,000	
Special Aid to Thalidomide Children ..		20,000	
Assistance under The General Welfare			
Assistance Act		108,540,000	
Subsidies re Municipal Administration			
Costs under The General Welfare			
Assistance Act		4,581,000	
Subsidies re Homemakers and Nurses			
Services Act		2,338,500	
Grants			
St. Elizabeth Order of			
Nurses	\$	3,000	
Victorian Order of Nurses			
(Ontario)		25,000	
Ontario Welfare Officers			
Association	4,500	32,500	272,511,000
Other transactions			
Non-recoverable overpayments		10,000	
			280,545,000

Family Services

Salaries and wages	\$	400,000	
Employee benefits		35,000	
Transportation and communication		30,000	
Services		28,000	
Supplies and equipment		7,000	
Transfer payments			
Cost of providing assessment, restora-			
tive and therapeutic services, includ-			
ing the purchase of service from			
private agencies, to applicants and			
recipients under The Family Benefits			
Act, etc., and other necessary costs ..	\$	33,000	
Grants to Agencies for Credit			
Counselling Services		191,000	
Grant			
Ontario Association of Family			
Service Agencies	15,000	239,000	
			739,000

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

— NOTES —

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

ASSISTANCE AND REHABILITATION
SERVICES PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Rehabilitation Services

Salaries and wages	\$	1,284,000	
Employee benefits		110,000	
Transportation and communication		93,000	
Services		21,000	
Supplies and equipment		13,000	

Transfer payments

Allowances and expenses in accordance with The Vocational Rehabilitation Services Act	\$	6,414,000	
Grants to agencies in accordance with The Vocational Rehabilitation Ser- vices Act		1,511,000	7,925,000

9,446,000

Residential Care and Services for Adults

Salaries and wages	\$	491,000	
Employee benefits		42,000	
Transportation and communication		58,100	
Services		81,000	
Supplies and equipment		20,000	

Transfer payments

Subsidies—operation and maintenance:

The Charitable Institutions Act ... \$ 14,451,000

The Homes for the Aged and Rest
Homes Act 37,454,000 | |

The Elderly Persons Centres Act ... 331,000

The Department of Social and Family
Services Act, R.S.O. 1970, Chap.
120, Section 7B 412,000 | |

Grants—new and acquired buildings:

The Charitable Institutions Act ... 2,680,000

The Homes for the Aged and Rest
Homes Act 4,470,000 | |

The Elderly Persons Centres Act ... 150,000

Special Grants to Municipalities

Town of Little Current .. \$ 14,800

Township of Carnarvon 1,600 16,400

Grants

Canadian Association on
Gerontology \$ 1,500 | |

Ontario Geriatrics Re-
search Society 2,000 | 3,500 | 59,967,900 |

60,660,000

Legal Aid Assessment

Salaries and wages	\$	594,000	
Employee benefits		52,000	
Transportation and communication		39,000	
Services		9,000	
Supplies and equipment		18,000	

712,000

TOTAL FOR ASSISTANCE AND REHABILITATION

SERVICES PROGRAM \$ | 352,102,000 | |

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2103		CHILDREN'S SERVICES PROGRAM			
1	41,160,000	Care, Prevention, Protection and Adoption Services...	40,312,000	37,827,774	37,434,000
2	5,440,000	Children and Youth Institutions.....	4,849,000	2,960,487	4,510,000
3	12,136,000	Day Nursery Services.....	11,934,000	3,321,976	3,778,000
	58,736,000	TOTAL FOR CHILDREN'S SERVICES.....	57,095,000	44,110,237	45,722,000

Program description:

This program consists of activities for the care and maintenance of children and youth, and includes prevention, protection, adoption and day nursery services.

— NOTES —

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Care, Prevention, Protection and Adoption Services

Salaries and wages.....	\$	559,000	
Employee benefits.....		49,000	
Transportation and communication.....		42,000	
Services.....		73,000	
Supplies and equipment.....		17,000	
Transfer payments			
The Child Welfare Act			
Subsidies to Children's Aid Societies			
—operation and maintenance....	\$	40,115,000	
Grants—new and acquired buildings		300,000	
Grant			
Ontario Association of Children's Aid Societies.....		5,000	40,420,000
			<u>41,160,000</u>

Children and Youth Institutions

Salaries and wages.....	\$	110,000	
Employee benefits.....		10,000	
Transportation and communication.....		7,000	
Services.....		22,000	
Supplies and equipment.....		1,000	
Transfer payments			
Subsidies on operation and maintenance			
The Charitable Institutions Act....	\$	514,000	
The Children's Institutions Act....		2,676,000	
The Homes for Retarded Persons' Act.....		1,100,000	
Grants—new and acquired buildings			
The Charitable Institutions Act....		50,000	
The Children's Institutions Act....		230,000	
The Homes for Retarded Persons' Act.....		720,000	5,290,000
			<u>5,440,000</u>

Day Nursery Services

Salaries and wages.....	\$	295,000	
Employee benefits.....		25,000	
Transportation and communication.....		42,000	
Services.....		95,000	
Supplies and equipment.....		8,000	
Transfer payments			
Expenditures in accordance with The Day Nurseries Act.....	\$	11,666,000	
Grant			
Association for Early Childhood Education—Ontario.....		5,000	11,671,000
			<u>12,136,000</u>
TOTAL FOR CHILDREN'S SERVICES PROGRAM...	\$	58,736,000	

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2104		COMMUNITY SERVICES PROGRAM			
1	1,381,200	Citizenship	1,267,300	798,263	750,800
2	319,500	Community Development	378,300	269,994	136,300
3	1,711,300	Indian Community	1,625,400	1,430,709	1,405,200
4	4,734,000	Youth, Recreation and Leadership Training	5,005,000	4,748,567	3,868,200
5	2,242,000	Student Summer Activities	911,000	NEW ACTIVITY	
6	223,000	Athletics Commission	211,000	214,767	203,800
	10,611,000	TOTAL FOR COMMUNITY SERVICES	9,398,000	7,462,300	6,364,300

Program description:

This program provides such services as language training, assistance to ethnic groups and newcomers, and support for community organizations. It provides community services to Indian people. Stimulus, guidance and professional assistance to local communities is also provided in developing and operating projects aimed at enriching the leisure time of citizens and in developing community leadership. The involvement of secondary and post-secondary students in a variety of meaningful summer work situations in which they have the opportunity of developing personal skills and knowledge and of assisting groups engaged in community improvement projects is also an activity within this program. The program is also responsible for supervising amateur as well as professional boxing and wrestling contests and supporting amateur sports through financial aid and donations of sports equipment.

— NOTES —

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Citizenship

Salaries and wages.....	\$ 826,900
Employee benefits.....	35,700
Transportation and communication.....	65,100
Services.....	220,200
Supplies and equipment.....	133,300
Transfer payments	
Assistance for voluntary agencies servicing newcomers	
and grants for inter-group development.....	100,000
	<u>1,381,200</u>

Community Development

Salaries and wages.....	\$ 167,900
Employee benefits.....	13,400
Transportation and communication.....	11,500
Services.....	19,400
Supplies and equipment.....	42,300
Transfer payments	
Community Projects, etc.....	65,000
	<u>319,500</u>

Indian Community

Salaries and wages.....	\$ 279,400
Employee benefits.....	23,600
Transportation and communication.....	76,600
Services.....	23,100
Supplies and equipment.....	21,100
Transfer payments	
Community Projects for Indian People as	
may be approved by the Lieutenant	
Governor-in-Council.....	\$ 1,127,500
Grants and Assistance to Indian Organiza-	
tions and Friendship Centres.....	160,000
	<u>1,287,500</u>
	<u>1,711,300</u>

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

—NOTES—

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Concluded

COMMUNITY SERVICES PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Youth, Recreation and Leadership Training

Salaries and wages.....	\$	875,700	
Employee benefits.....		73,900	
Transportation and communication.....		237,700	
Services.....		575,800	
Supplies and equipment.....		139,400	
Transfer payments			
Ontario Fitness Program.....	\$	680,500	
Programs of Recreation.....		1,083,000	
Non-profit Camps.....		80,000	
Arena Managers' Certificates.....		38,000	
Grants under The Community Centres Act		950,000	2,831,500
			<u>4,734,000</u>

Student Summer Activities

Salaries and wages.....	\$	220,000	
Employee benefits.....		18,000	
Transportation and communication.....		160,000	
Services.....		1,659,000	
Supplies and equipment.....		85,000	
Transfer payments			
Grants to Municipalities, Agencies, Organizations, etc..		100,000	
			<u>2,242,000</u>

Athletics Commission

Salaries and wages.....	\$	25,500	
Employee benefits.....		2,100	
Transportation and communication.....		3,400	
Services.....		800	
Supplies and equipment.....		153,200	
Transfer payments			
Financial assistance to Amateur Sport.....		38,000	
			<u>223,000</u>

TOTAL FOR COMMUNITY SERVICES PROGRAM...\$ 10,611,000

MINISTRY TOTAL \$ 427,520,000

XXII. — MINISTRY OF EDUCATION
SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
79,887,000	Ministry Administration	86,564,500	76,722,540	80,322,300
33,333,500	Formal Education K-13	33,550,800	30,505,547	30,939,600
1,152,002,500	Assistance to School Authorities	1,059,961,000	886,650,238	865,848,700
12,864,000	Special Educational Services for the Handicapped	11,446,000	9,652,812	9,939,800
1,278,087,000	Ministry Total	1,191,522,300	1,003,531,137	987,050,400
55,089,000	Less: Statutory Appropriations	48,988,000	45,515,311	49,274,000
1,222,998,000	< TOTAL TO BE VOTED	1,142,534,300	958,015,826	937,776,400
	ACCOUNTING CLASSIFICATION			
1,278,087,000	Total General Expenditure	1,191,522,300	1,003,531,137	987,050,400

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	1,377,337,000	1,156,433,918	1,128,498,000
1.2 1970-71 Public Accounts			
1.3 1970-71 Estimates		1,698,760	1,769,200
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71			
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions to other Ministries	20,990,000	17,711,739	16,102,700
3.2 Other Transfers			
Transfer of Continuing Education Programs and certain other functions to the former Department of Colleges and Universities	164,699,700	136,764,802	126,989,100
Transfer of Canadian National Institute for the Blind grant to the former Department of Social and Family Services	125,000	125,000	125,000
4. Ministry Total	1,191,522,300	1,003,531,137	987,050,400

XXII. — MINISTRY OF EDUCATION — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2201		MINISTRY ADMINISTRATION PROGRAM			
1	938,500	Minister's Office.....	647,000	775,906	724,000
2	4,202,000	General Administration.....	2,830,500	731,925	878,800
3	1,600,500	Ministry Business Administration.....	1,502,000	1,522,812	1,611,400
4	1,745,000	Data Processing Operating Costs.....	1,921,000	1,558,207	1,826,400
5	208,500	Personnel Services.....	211,000	199,234	212,700
6	403,000	Information Services.....	448,000	421,888	429,000
7	4,462,500	Grants.....	5,961,000	7,646,736	7,593,000
8	11,238,000	Payments to Teachers' Superannuation Commission...	24,056,000	18,350,521	17,773,000
	24,798,000	Amount to be Voted	37,576,500	31,207,229	31,048,300
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000	15,000	15,000
S	55,074,000	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 23 and 24).....	48,973,000	45,500,311	49,259,000
	79,887,000	TOTAL FOR MINISTRY ADMINISTRATION	86,564,500	76,722,540	80,322,300

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs of the Ministry. Included also is provision for grants to certain agencies and organizations.

— NOTES —

XXII. — MINISTRY OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Minister's Office

Salaries and wages	\$ 214,000
Employee benefits	32,000
Transportation and communication	49,500
Services	583,500
Supplies and equipment	59,500
	<hr/>
	938,500
Minister's Salary—R.S.O. 1970, Chap. 153	15,000
	<hr/>
	953,500

General Administration

Salaries and wages	\$ 1,047,500
Employee benefits	74,200
Transportation and communication	117,300
Services	1,563,000
Supplies and equipment	164,000
Transfer payments	
Programs of Cultural Exchange	336,000
Grants in aid of Educational Research	900,000
	<hr/>
	4,202,000

Ministry Business Administration

Salaries and wages	\$ 910,000
Employee benefits	80,500
Transportation and communication	472,700
Services	80,000
Supplies and equipment	57,300
	<hr/>
	1,600,500

Data Processing Operating Costs

Salaries and wages	\$ 1,406,400
Employee benefits	114,800
Transportation and communication	42,400
Services	1,059,900
Supplies and equipment	338,500
	<hr/>
	2,962,000
Less: Recoveries from other Agencies	1,217,000
	<hr/>
	1,745,000

XXII. — MINISTRY OF EDUCATION — Continued

—NOTES —

XXII. — MINISTRY OF EDUCATION — Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Personnel Services

Salaries and wages	\$ 161,500
Employee benefits	14,000
Transportation and communication	8,500
Services	19,000
Supplies and equipment	5,500
	<hr/> 208,500

Information Services

Salaries and wages	\$ 202,000
Employee benefits	18,000
Transportation and communication	14,500
Services	157,000
Supplies and equipment	11,500
	<hr/> 403,000

Grants

Transfer payments	
Grant to the Canadian Education Association	\$ 85,000
Grant to the Council of Ministers of Education and Interprovincial Programs	64,000
Grant to the Moosonee Education Centre	340,000
Grant to the Ontario Educational Association	10,000
Grant to the Ontario Institute for Studies in Education	3,597,000
Miscellaneous Grants (to be paid as may be directed by the Minister)	366,500
	<hr/> 4,462,500

Payments to Teachers' Superannuation Commission, etc.

Transfer payments

Compassionate allowances for ex-teachers, etc. (to be paid as may be directed by the Lieutenant Governor in Council)	\$ 4,000
Payment on unfunded liability of the Teachers' Super- annuation Fund	5,114,000
Provision to increase, where applicable, annual allow- ances under The Teachers' Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants respectively. These minimum benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan and, actuarially reduced, will also apply to pensioners with between ten and thirty years of service	1,920,000

Provision for supplementary retirement benefits of from 2 per cent to 50 per cent of annual allowances under The Teachers' Superannuation Act for certain retired teachers and dependants of former teachers...	4,200,000
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11,238,000

— NOTES —

XXII. — MINISTRY OF EDUCATION — Continued

— NOTES —

XXII. — MINISTRY OF EDUCATION — Continued

MINISTRY ADMINISTRATION PROGRAM

—Continued

STANDARD ACCOUNTS CLASSIFICATION

Teachers' Superannuation Fund

Teachers' Superannuation Fund (The Teachers' Super-
annuation Act, Sections 23 and 24)\$ 55,574,000

Less: Recoveries from Ministries 500,000

55,074,000

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM.....\$ 79,887,000

— NOTES —

XXII. — MINISTRY OF EDUCATION — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2202		FORMAL EDUCATION K-13 PROGRAM			
1	10,358,000	Curriculum Development.....	9,854,000	8,771,142	8,226,900
2	9,457,000	Regional Services.....	9,782,000	7,947,666	8,535,500
3	881,000	Registrar.....	909,500	842,715	843,200
4	384,500	Special Education Services.....	409,000	310,767	357,100
5	1,118,500	Supervision.....	1,155,500	1,024,637	1,066,200
6	8,661,000	Teacher Education.....	8,962,800	9,377,717	9,673,500
7	2,473,500	Correspondence Courses.....	2,478,000	2,230,903	2,237,200
	33,333,500	TOTAL FOR FORMAL EDUCATION K-13.....	33,550,800	30,505,547	30,939,600

Program description:

The activities comprising this program provide for the development of the pattern of academic and vocational education to be recommended for implementation in publicly supported school systems of the Province. Also provided are such support services to the school systems as professional advice, an adequate supply of trained teachers and appropriate instructional media.

XXII. — MINISTRY OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Curriculum Development

Salaries and wages.....\$	1,476,200
Employee benefits.....	129,600
Transportation and communication.....	411,000
Services.....	540,000
Supplies and equipment.....	913,200
Transfer Payments	
Ontario Educational Communications Authority—	
support for services.....	6,888,000
	10,358,000

Regional Services

Salaries and wages.....\$	7,355,000
Employee benefits.....	655,500
Transportation and communication.....	854,000
Services.....	121,500
Supplies and equipment.....	471,000
	9,457,000

Registrar

Salaries and wages.....\$	670,500
Employee benefits.....	44,500
Transportation and communication.....	9,500
Services.....	113,000
Supplies and equipment.....	43,500
	881,000

Special Education Services

Salaries and wages.....\$	278,000
Employee benefits.....	23,500
Transportation and communication.....	51,000
Services.....	13,000
Supplies and equipment.....	19,000
	384,500

Supervision

Salaries and wages.....\$	675,300
Employee benefits.....	55,100
Transportation and communication.....	225,800
Services.....	63,500
Supplies and equipment.....	38,800
Transfer payments	
Provision of facilities in northern areas, etc.....	60,000
	1,118,500

XXII. — MINISTRY OF EDUCATION — Continued

— NOTES —

XXII. — MINISTRY OF EDUCATION — Continued

FORMAL EDUCATION K-13 PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Teacher Education

Salaries and wages.....	\$ 6,255,000
Employee benefits.....	466,500
Transportation and communication.....	283,500
Services.....	1,028,500
Supplies and equipment.....	627,500
	<hr/>
	8,661,000

Correspondence Courses

Salaries and wages.....	\$ 1,017,000
Employee benefits.....	86,000
Transportation and communication.....	17,000
Services.....	1,048,500
Supplies and equipment.....	305,000
	<hr/>
	2,473,500

TOTAL FOR FORMAL EDUCATION K-13 PROGRAM	\$ 33,333,500
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XXII. — MINISTRY OF EDUCATION — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2203		ASSISTANCE TO SCHOOL AUTHORITIES PROGRAM			
1	116,000	Program Administration	142,500	113,345	130,300
2	419,500	Architectural Services	429,500	301,310	375,100
3	1,151,467,000	Financial Assistance to School Authorities	1,059,389,000	886,235,583	865,343,300
	1,152,002,500	TOTAL FOR ASSISTANCE TO SCHOOL AUTHORITIES	1,059,961,000	886,650,238	865,848,700

Program description:

The activities in this program provide an appropriate measure of assistance, advice and control with respect to the financial and physical requirements of school authorities.

— NOTES —

XXII. — MINISTRY OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 95,000
Employee benefits.....	8,500
Transportation and communication.....	7,500
Services.....	2,000
Supplies and equipment.....	3,000
	<u>116,000</u>

Architectural Services

Salaries and wages.....	\$ 325,000
Employee benefits.....	28,000
Transportation and communication.....	14,500
Services.....	42,000
Supplies and equipment.....	10,000
	<u>419,500</u>

Financial Assistance to School Authorities

Salaries and wages.....	\$ 265,500
Employee benefits.....	24,500
Transportation and communication.....	9,000
Services.....	57,500
Supplies and equipment.....	10,500
Transfer payments	
General Legislative Grants.....	1,132,600,000
Cost of Education of Non-Resident Pupils, etc.....	3,000,000
Construction and equipment of additional vocational units for school boards, etc.....	15,500,000
	<u>1,151,467,000</u>

TOTAL FOR ASSISTANCE TO SCHOOL AUTHORITIES

PROGRAM.....	<u>1,152,002,500</u>
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XXII. — MINISTRY OF EDUCATION — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2204		SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED PROGRAM			
1	9,704,000	Ontario Schools for the Blind and Deaf	8,981,000	7,797,431	7,990,400
2	3,160,000	Educational Programs in the Ontario Hospital Schools.	2,465,000	1,855,381	1,949,400
	12,864,000	TOTAL FOR SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED	11,446,000	9,652,812	9,939,800

Program description:

The activities comprising this program provide for special educational services for deaf and/or blind and retarded children in institutions operated by the Provincial Government. Provision is also made for a small group of handicapped children receiving special services outside the Province.

— NOTES —

XXII. — MINISTRY OF EDUCATION — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Schools for the Blind and Deaf

Salaries and wages.....	\$ 7,491,500
Employee benefits.....	626,500
Transportation and communication.....	242,000
Services.....	306,000
Supplies and equipment.....	1,038,000
	<hr/>
	9,704,000

Educational Programs in the Ontario Hospital Schools

Salaries and wages.....	\$ 2,590,000
Employee benefits.....	227,000
Transportation and communication.....	85,000
Services.....	18,000
Supplies and equipment.....	240,000
	<hr/>
	3,160,000

TOTAL FOR SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED PROGRAM.....	\$ 12,864,000
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MINISTRY TOTAL \$ 1,278,087,000

XXIII. — MINISTRY OF HEALTH
SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
68,382,000	Ministry Administration	77,826,700	78,395,873	87,600,600
79,600,000	Health Promotion and Disease Prevention	71,603,600	63,635,547	66,450,400
1,134,628,000	Treatment and Rehabilitation	943,009,900	838,696,867	901,026,000
218,014,000	Psychiatric and Retardation	192,361,000	170,881,385	160,390,000
527,546,000	Ontario Health Insurance	529,086,000	473,210,282	450,963,600
2,028,170,000	Ministry Total	1,813,887,200	1,624,819,954	1,666,430,600
25,000	Less: Statutory Appropriations	25,000	25,000	25,000
2,028,145,000	< TOTAL TO BE VOTED	1,813,862,200	1,624,794,954	1,666,405,600
ACCOUNTING CLASSIFICATION				
1,996,670,000	Total General Expenditure	1,772,387,200	1,595,180,754	1,638,430,600
31,500,000	Total Disbursements	41,500,000	29,639,200	28,000,000
2,028,170,000		1,813,887,200	1,624,819,954	1,666,430,600

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	989,577,000		
1.2 1970-71 Public Accounts		915,938,370	894,950,000
1.3 1970-71 Estimates			
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		10,854,987	11,120,000
3. Supplementary Estimates			
3.1 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971	34,075,000		

Continued overleaf

XXIII. — MINISTRY OF HEALTH — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2301		MINISTRY ADMINISTRATION PROGRAM			
1	57,709,800	Main Office	67,702,500	69,113,265	78,244,800
2	210,900	Communications Services	174,900	174,654	158,000
3	131,400	Legal Services	102,900	95,209	84,700
4	588,600	Personnel Services	579,200	515,879	480,700
5	6,092,000	Research and Planning Services	6,183,400	5,617,029	6,265,400
6	2,556,400	Financial and Administrative Services	2,155,000	2,301,023	1,810,900
7	835,500	Management Analysis Services	677,700	397,144	324,700
8	232,400	Special Projects Services	226,100	156,670	206,400
	68,357,000	Amount to be Voted	77,801,700	78,370,873	87,575,600
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153	15,000	15,000	15,000
S	10,000	Governors of the University of Toronto—Banting and Best Research Fund—S.O. 1923, Chap. 56	10,000	10,000	10,000
	68,382,000	TOTAL FOR MINISTRY ADMINISTRATION	77,826,700	78,395,873	87,600,600

Program description:

The program of Ministry Administration consists of activities representing the administrative and supporting services for the operating programs and a number of ministerial agencies.

RECONCILIATION STATEMENT — Continued

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
4. Government Reorganization	\$	\$	\$
4.1 New Government Structure			
Transfer of functions to other Ministries	1,544,600	1,315,200	1,460,600
4.2 Other transfers			
Transfer of Private Waste and Water Management and Pesticides Control Services to the former Department of the Environment	1,410,200	933,900	566,800
Transfer of Employee Services function from the former Department of Civil Service		125,154	114,000
5. Change in accounting treatment of cost of operation of hospitals and related facilities	793,190,000	700,150,543	762,274,000
6. Ministry Total	1,813,887,200	1,624,819,954	1,666,430,600

XXIII. — MINISTRY OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....\$	730,500	
Employee benefits.....	663,200	
Transportation and communication.....	103,500	
Services.....	447,900	
Supplies and equipment.....	128,300	
Transfer payments		
Alcoholism and Drug Addiction		
Research Foundation.....\$	7,408,000	
Ontario Cancer Treatment and Research		
Foundation.....	1,731,300	
Ontario Mental Health Foundation...	289,600	
Payments for control of drug abuse...	175,000	
College of Nurses.....	20,000	
Registered Nurses' Association of		
Ontario.....	5,000	
University of Western Ontario Faculty		
of Medicine.....	7,500	
Health Resources Development Plan..	46,000,000	55,636,400
		57,709,800
Minister's Salary—R.S.O. 1970, Chap. 153.....		15,000
		57,724,800

Communications Services

Salaries and wages.....\$	128,000
Employee benefits.....	10,900
Transportation and communication.....	11,500
Services.....	42,500
Supplies and equipment.....	18,000
	210,900

Legal Services

Salaries and wages.....\$	89,000
Employee benefits.....	7,800
Transportation and communication.....	1,700
Services.....	24,900
Supplies and equipment.....	8,000
	131,400

Personnel Services

Salaries and wages.....\$	454,500
Employee benefits.....	39,800
Transportation and communication.....	63,000
Services.....	24,700
Supplies and equipment.....	6,600
	588,600

XXIII. — MINISTRY OF HEALTH — Continued

— NOTES —

XXIII. — MINISTRY OF HEALTH — Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Research and Planning Services

Salaries and wages.....	\$	667,700	
Employee benefits.....		58,300	
Transportation and communication.....		15,100	
Services.....		2,500	
Supplies and equipment.....		33,400	
Transfer payments			
Clinical, Applied, Operational and other			
Health Research.....	\$	5,045,000	
Governors of the University of Toronto-			
Banting and Best Research Fund....		20,000	
Federal Health Grants-Operating Fund		250,000	5,315,000
			<hr/>
			6,092,000
Governors of the University of Toronto-Banting and Best			
Research Fund—S.O. 1923, Chap. 56.....			10,000
			<hr/>
			6,102,000

Financial and Administrative Services

Salaries and wages.....	\$	1,855,900	
Employee benefits.....		161,600	
Transportation and communication.....		194,500	
Services.....		85,100	
Supplies and equipment.....		304,300	
			<hr/>
			2,601,400
Less: Recoveries from other Ministries.....			45,000
			<hr/>
			2,556,400

Management Analysis Services

Salaries and wages.....	\$	467,400	
Employee benefits.....		41,000	
Transportation and communication.....		6,000	
Services.....		314,700	
Supplies and equipment.....		6,400	
			<hr/>
			835,500

Special Projects Services

Salaries and wages.....	\$	210,200	
Employee benefits.....		18,100	
Transportation and communication.....		1,000	
Services.....		1,600	
Supplies and equipment.....		1,500	
			<hr/>
			232,400

TOTAL FOR MINISTRY ADMINISTRATION			
PROGRAM.....			68,382,000

— NOTES —

XXIII. — MINISTRY OF HEALTH — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2302		HEALTH PROMOTION AND DISEASE PREVENTION PROGRAM			
1	734,700	Program Administration	718,800	477,897	688,200
2	24,684,100	Local Health Services	23,135,700	20,278,918	20,351,100
3	7,212,000	Laboratory Services	7,282,800	6,202,032	6,257,300
4	44,333,200	Special Health Services	37,974,200	34,512,690	36,879,000
5	2,636,000	Environmental Health Services	2,492,100	2,164,010	2,274,800
	79,600,000	TOTAL FOR HEALTH PROMOTION AND DISEASE PREVENTION	71,603,600	63,635,547	66,450,400

Program description:

The program of Health Promotion and Disease Prevention consists of activities which support and complement medical practitioners and other private and public health agencies in the prevention and control of diseases and the care and rehabilitation of the sick. The program also includes assistance to local health agencies and homes for special care. In some areas direct health services to the public are provided.

— NOTES —

XXIII. — MINISTRY OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$	71,100	
Employee benefits.....		6,300	
Transportation and communication.....		3,500	
Services.....		4,000	
Supplies and equipment.....		6,000	
Transfer payments			
Health League of Canada.....	\$	2,500	
Canadian Public Health Association..		5,000	
St. Elizabeth Visiting Nurses Association.....		1,300	
Grants for Community Health Facilities		250,000	
Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis		385,000	643,800
			734,700

Local Health Services

Salaries and wages.....	\$	884,200	
Employee benefits.....		76,800	
Transportation and communication.....		129,000	
Services.....		57,400	
Supplies and equipment.....		97,700	
Transfer payments			
Grants to Official Local Health Agencies under authority of The Public Health Act.....	\$	23,433,000	
Special Training of Health Personnel..		6,000	23,439,000
			24,684,100

Laboratory Services

Salaries and wages.....	\$	5,151,000	
Employee benefits.....		445,800	
Transportation and communication.....		247,100	
Services.....		226,600	
Supplies and equipment.....		1,622,700	
Transfer payments			
Grants to Hospital Laboratories re Community Diagnostic Public Health Services		13,000	
			7,706,200
Less: Recoveries from other Ministries			494,200
			7,212,000

XXIII. — MINISTRY OF HEALTH — Continued

— NOTES —

XXIII. — MINISTRY OF HEALTH — Continued

HEALTH PROMOTION AND DISEASE
PREVENTION PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Special Health Services

Salaries and wages.....	\$	3,419,700	
Employee benefits.....		299,100	
Transportation and communication.....		379,500	
Services.....		331,000	
Supplies and equipment.....		384,900	
Transfer payments			
Connaught Laboratories.....	\$	15,300	
Canadian Hemophilia Society—Ontario Chapter.....		2,000	
Canadian Paraplegic Association.....		3,500	
Canadian Arthritis and Rheumatism Society (Ontario Division).....		15,000	
Canadian Association of Occupational Therapy.....		5,000	
Multiple Sclerosis Society of Canada..		2,000	
Grant to Corbrook Sheltered Workshop		8,000	
Grants to assist rehabilitation programs including training of personnel.....		29,600	
Ontario Society for Crippled Children..		6,000	
Medical expenses and costs re disabilities attributable to the drug Thalidomide		14,500	
Venereal Disease Control—grants and expenses.....		135,000	
Outbreaks of Diseases—costs and expenses.....		2,000,000	
Convalescent Summer Camps and Canadian Mothercraft Centre.....		66,400	
Provincial Aid re Homes for Special Care.....		28,942,600	✓
Home Care Assistance.....		7,200,000	
Tuberculosis Prevention—costs and expenses.....		309,100	
Detoxication Centres—costs and expenses.....		750,000	
Maintenance of Ontario Residents as patients in Sanatoria of other Provinces.....		15,000	39,519,000
			<u>44,333,200</u>

Environmental Health Services

Salaries and wages.....	\$	2,057,100	
Employee benefits.....		175,900	
Transportation and communication.....		136,200	
Services.....		91,400	
Supplies and equipment.....		175,400	
		<u>2,636,000</u>	

TOTAL FOR HEALTH PROMOTION AND
DISEASE PREVENTION PROGRAM..... \$ 79,600,000

XXIII. — MINISTRY OF HEALTH — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2303		TREATMENT AND REHABILITATION PROGRAM			
1	1,130,289,600	Program Administration	938,957,800	834,992,099	897,620,900
2	3,748,000	Hospital Management Services	3,914,900	3,579,353	3,289,800
3	590,400	Medical Services	137,200	125,415	115,300
	1,134,628,000	TOTAL TREATMENT AND REHABILITATION	943,009,900	838,696,867	901,026,000

Program description:

The program of Treatment and Rehabilitation consists of activities relating to the development and management of the hospital system and also provides medical and other services to the treatment and rehabilitation field.

— NOTES —

XXIII. — MINISTRY OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$	1,010,800	
Employee benefits.....		79,000	
Transportation and communication.....		61,500	
Services.....		396,300	
Supplies and equipment.....		90,600	
Transfer payments			
Operation of hospitals and related facilities.....	\$	1,044,764,000	
Indigents from unorganized territory..		100,000	
Indigent Immigrants.....		100,000	
Grants to Public Hospitals and Boards		21,300,000	
Extended Care Health Insurance Benefits.....		30,887,400	1,097,151,400

Disbursements

Capital Financial Assistance.....	31,500,000	
		1,130,289,600

Hospital Management Services

Salaries and wages.....	\$	2,370,900	
Employee benefits.....		209,800	
Transportation and communication.....		125,600	
Services.....		864,000	
Supplies and equipment.....		177,700	
			3,748,000

Medical Services

Salaries and wages.....	\$	445,000	
Employee benefits.....		40,400	
Transportation and communication.....		9,500	
Services.....		85,800	
Supplies and equipment.....		9,700	
			590,400

TOTAL FOR TREATMENT AND REHABILITATION

PROGRAM.....\$1,134,628,000

XXIII. — MINISTRY OF HEALTH — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2304		PSYCHIATRIC AND RETARDATION PROGRAM			
1	40,316,600	Program Administration	34,969,200	24,557,227	22,165,700
2	177,697,400	Patient Services	157,391,800	146,324,158	138,224,300
	218,014,000	TOTAL FOR PSYCHIATRIC AND RETARDATION	192,361,000	170,881,385	160,390,000

Program description:

The Psychiatric and Retardation Program is concerned with the provision of preventative, diagnostic, treatment, training and rehabilitation services for the mentally ill and retarded. The program includes facilities established and operated by the Government as well as those operated by a local agency with financial assistance from the Ministry of Health.

— NOTES —

XXIII. — MINISTRY OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$	1,204,700	
Employee benefits.....		78,700	
Transportation and communication.....		114,200	
Services.....		184,400	
Supplies and equipment.....		99,800	
Transfer payments			
Canadian Mental Health Association..	\$	25,000	
Ontario Association for Mentally Re-			
tarded.....		25,000	
Lorimer Lodge, Toronto.....		5,000	
Ontario Association for Children with			
Learning Disabilities.....		3,500	
Grants to Community Mental Health			
Facilities			
Capital.....		1,009,000	
Operations.....		37,567,300	38,634,800
			<u>40,316,600</u>

Patient Services

Salaries and wages.....	\$	138,801,300	
Employee benefits.....		11,224,200	
Transportation and communication.....		1,881,700	
Services.....		6,585,900	
Supplies and equipment.....		19,204,300	
			<u>177,697,400</u>

TOTAL FOR PSYCHIATRIC AND RETARDATION

PROGRAM.....	\$	218,014,000
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XXIII. — MINISTRY OF HEALTH — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2305		ONTARIO HEALTH INSURANCE PROGRAM			
1	3,523,400	Program Administration	3,595,900	3,287,842	3,125,100
2	524,022,600	Plan Operations	525,490,100	469,922,440	447,838,500
	527,546,000	TOTAL FOR ONTARIO HEALTH INSURANCE	529,086,000	473,210,282	450,963,600

Program description:

The Health Insurance program consists of activities relating to the administration, operation and control of the Ontario Health Insurance Plan.

— NOTES —

XXIII. — MINISTRY OF HEALTH — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 2,189,500
Employee benefits.....	190,900
Transportation and communication.....	142,800
Services.....	824,900
Supplies and equipment.....	175,300

3,523,400

Plan Operations

Salaries and wages.....	\$ 20,951,400
Employee benefits.....	1,842,300
Transportation and communication.....	1,568,800
Services.....	7,949,100
Supplies and equipment.....	1,661,000

Transfer payments

Payments made for care provided by physicians and
practitioners under The Ontario Health Insurance
Plan.....

490,050,000

524,022,600

TOTAL FOR ONTARIO HEALTH INSURANCE

PROGRAM.....\$ 527,546,000

MINISTRY TOTAL \$ 2,028,170,000

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: General Expenditure is forecast for the fiscal year 1972-73 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery.

Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services and printing and duplicating services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation—Loan forgiveness and Guarantees and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Accounts Classification headings in Table 3 on Page 317 to indicate the nature of the statutory transaction.

THE ESTIMATES, 1972-73

TABLE 3 — ESTIMATED GENERAL EXPENDITURE FOR 1972-73
BY STANDARD ACCOUNTS CLASSIFICATION *

No	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less Recoveries from other Activities, Ministries, etc	Total General Expenditure
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I	Office of the Lieutenant Governor.....	29,000	3,000	1,000	1,000	1,000	—	—	20,000	—	55,000
II	Office of the Premier.....	760,000	49,000	43,000	103,000	40,000	—	—	—	—	995,000
III	Cabinet Office.....	1,181,000	106,300	74,600	203,600	68,500	—	—	—	—	1,634,000
IV	Management Board.....	1,804,800	151,300	54,100	458,100	48,700	—	—	—	—	2,517,000
V	Civil Service Commission.....	2,490,000	207,900	153,000	611,800	94,300	—	—	—	—	3,557,000
VI	Office of Provincial Auditor.....	1,065,000	85,000	22,000	10,000	18,000	—	—	—	—	1,200,000
VII	Government Services.....	24,712,200	6,397,600	6,765,200	40,593,700	8,484,500	68,440,600	4,053,900	—	6,226,700	153,221,000
VIII	Revenue.....	43,011,600	3,643,000	3,917,100	5,335,400	1,469,600	—	24,956,000	—	4,776,600	77,556,100
IX	Treasury, Economics and Intergovernmental Affairs	10,796,400	880,600	831,500	4,390,900	415,500	2,189,000	126,885,100	463,013,000	1,536,000	607,866,000
X	Attorney General.....	29,895,900	2,620,600	1,654,500	7,557,300	1,979,600	—	11,548,100	1,000	—	55,257,000
XI	Consumer and Commercial Relations.....	16,098,500	1,396,300	1,151,900	2,692,300	1,061,800	—	2,157,200	—	—	24,538,000
XII	Correctional Services.....	48,201,600	4,177,800	1,703,600	3,970,400	11,362,100	155,000	3,387,300	—	—	72,958,000
XIII	Solicitor General.....	56,033,500	5,124,700	1,948,700	4,624,100	6,751,900	—	1,003,100	—	112,000	75,374,000
XIV	Agriculture and Food.....	17,216,100	1,484,100	2,276,000	13,826,300	2,453,600	4,803,400	38,625,300	745,700	—	81,430,500
XV	Environment.....	14,433,000	1,009,800	1,547,200	4,152,600	1,778,400	—	2,750,000	1,825,000	—	27,496,000
XVI	Industry and Tourism.....	9,026,200	588,600	1,652,300	6,521,200	1,171,300	1,244,400	2,554,000	3,210,000	—	25,968,000
XVII	Labour.....	7,434,700	668,000	1,067,300	1,284,300	378,700	—	27,000	—	—	10,860,000
XVIII	Natural Resources.....	59,363,200	4,022,900	4,097,800	10,951,000	16,135,400	16,187,000	14,864,700	1,000	—	125,623,000
XIX	Transportation and Communications.....	115,037,000	9,878,000	13,195,000	42,509,000	53,572,000	143,896,000	233,894,000	—	18,255,000	593,726,000
XX	Colleges and Universities.....	9,302,900	768,800	634,700	2,464,600	989,700	—	705,451,300	—	—	719,612,000
XXI	Community and Social Services.....	16,168,400	1,345,700	2,103,000	3,643,300	1,008,300	—	403,241,300	10,000	—	427,520,000
XXII	Education.....	32,450,400	2,708,700	2,914,700	6,815,900	4,355,800	—	1,230,058,500	—	1,217,000	1,278,087,000
XXIII	Health.....	183,174,900	15,669,900	5,195,700	18,544,700	24,211,600	—	1,750,412,400	—	539,200	1,996,670,000
		699,686,300	62,987,600	53,003,900	181,264,500	137,850,300	236,915,400	4,555,869,400	468,825,700	32,662,900	6,363,740,600

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page 316.

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